CLARKSVILLE CITY COUNCIL
EXECUTIVE SESSION
MAY 27, 2021, 4:30 P.M.

AGENDA

1) SUSTAINABILITY PRESENTATION *Carlye Sommers/Olivia Herron, Green Certification Program*

2) PLANNING COMMISSION *RPC Director Jeff Tyndall*

PUBLIC HEARING

1. **ORDINANCE 111-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Reda Home Builders, Inc. for zone change on property located at the intersection of Oak Street and Mann Circle from R-3 Three Family Residential District to R-4 Multiple Family Residential District *RPC: Approval/Approval*

2. **ORDINANCE 112-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Satish Prabhu, Matt Ellis-Agent, for zone change on property located at the intersection of Dr. Martin Luther King Jr. Parkway/Hwy. 76 and New South Drive from C-4 Highway Interchange District to R-4 Multiple Family Residential District *RPC: Approval/Approval*

3. **ORDINANCE 113-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Singletary Construction, LLC, Bert Singletary-Agent, for zone change on property located at the intersection of Center Pointe Drive and Center Court from C-5 Highway & Arterial Commercial District to C-2 General Commercial District *RPC: Approval/Approval*

4. **ORDINANCE 114-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Salvador Castro, Rex Hawkins-Agent, for zone change on property located at the intersection of Ft. Campbell Boulevard and Jack Miller Boulevard from C-5 Highway & Arterial Commercial District to C-2 General Commercial District *RPC: Approval/Approval*

5. **ORDINANCE 115-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Syd Hedrick, Syd Hedrick-Agent, for zone change on property located south of Crossland Avenue, north of West High Street, and east of Charlotte Street from R-3 Three Family Residential District and R-6 Single Family Residential District to C-2 General Commercial District *RPC: Approval/Approval*

6. **ORDINANCE 116-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Bristol Ridge Apartments for zone change on property located south of Highway 76 and north of Karmaflux Way from C-5 Highway & Arterial Commercial District and R-1A Single Family Residential District to R-4 Multiple Family Residential District, C-5 Highway & Arterial Commercial District, and R-1A Single Family Residential District *RPC: Approval/Approval*

7. **ORDINANCE 117-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Brian Wolff, Houston Smith-Agent, for zone change on property located north of Providence Boulevard and east of Cave Springs Road from R-3 Three Family Residential District and C-2 General Commercial District to C-2 General Commercial District and R-3 Three Family Residential District *RPC: Approval/Approval*

8. **ORDINANCE 118-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Dan Johnson, Todd Morris-Agent, for zone change on property located at the intersection of Powell Road and Ellie Piper Circle from AG Agricultural District to R-1 Single Family Residential District *RPC: Approval/Approval*

9. **ORDINANCE 119-2020-21** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of William Belew, Jr. for zone change on property located at the southeast corner of Needmore Road and Hazelwood Road from R-1A Single Family Residential District to C-5 Highway & Arterial commercial District *RPC: Approval/Approval*

10. **RESOLUTION 75-2020-21** Annexing territory north of Britton Springs Road and east of Kay Road

11. **RESOLUTION 76-2020-21** Adopting a Plan of Service for annexed territory north of Britton Springs Road and east of Kay Road *RPC: Approval*

12. **RESOLUTION 78-2020-21** Approving abandonment of an unimproved alleyway located north of Golf Club Lane, south of Madison Street, and east of Liberty Parkway; request of Cody and Lindsey Heggie *RPC: Approval/Approval*

REAPPORTIONMENT

1. **ORDINANCE 97-2020-21** (Second Reading; *Proposed Amendments*) Reapportioning the City of Clarksville for the purpose of electing persons for office of City Council Member for annexed territory north and west of Shaw Drive and north of Britton Springs Road and east of Kay Road

REAPPLICATION FOR ZONE CHANGE

1. **RESOLUTION 81-2020-21** Authorizing reapplication for zone change for Reda Home Builders, Inc. on property located at the intersection of Twin Rivers Road and Nolen Road *Councilperson Allen*

2) INTRODUCTION OF NOMINEE FOR ETHICS COMMISSION *(during regular session)*

3) CONSENT AGENDA *City Clerk*

All items in this portion of the agenda are considered to be routine and non-controversial by the Council and may be approved by one motion; however, a member of the Council may request that an item be removed for separate consideration under the appropriate committee report:

1. **ORDINANCE 93-2020-21** (Second Reading) Amending the Official Code relative to hiring outside counsel

2. **ORDINANCE 94-2020-21** (Second Reading) Accepting donation of certain real property from Larry Metcalf for the purpose of a sewer pump station (Applegrove 2)

3. **ORDINANCE 95-2020-21** (Second Reading) Accepting donation of certain real property from Todd Morris for the purpose of a sewer pump station (Aspen Grove)

4. **ORDINANCE 96-2020-21** (Second Reading) Amending the City Code relative to water and sewer rates, charges, and/or fees

5. **ORDINANCE 99-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Charles Hand, Brad Martin/Lyle, Cook, Martin) - Agent, for zone change on property located at the intersection of Cedarcroft Drive and Ussery Road from E-1 Single Family Estate District to PUD-1 Planned Unit Development Residential District

6. **ORDINANCE 100-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Hilldale United Methodist Church, Inc., Mark Holleman-Agent, for zone change on property located at the intersection of Madison Street and Tanglewood Drive from R-1 Single Family Residential District to C-2 General Commercial District

7. **ORDINANCE 101-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Henry Galvez and Saul Ramos Chavez for zone change on property located at the intersection of Evans Road and Shaw Drive from RM-1 Single Family Mobile Home Residential District to R-1 Single Family Residential District

8. **RESOLUTION 82-2020-21** Approving appointments the Ethics Commission

- *Ethics Commission: Dr. Gregory Stallworth (replace Suzanne Marsh-resigned) - June 2021 through June 2022*

9. Adoption of Minutes: April 29, May 6, May 12, May 17

4) FINANCE COMMITTEE *Councilperson Stacey Streetman*

1. **ORDINANCE 83-2020-21** (First Reading; *Proposed Amendments*) Authorizing sale of city owned property located near I-24 Exit 8 to Silicon Ranch Corporation for a solar power generation facility *Finance Committee and Parks & Recreation Committee: Approval*

2. **ORDINANCE 104-2020-21** (First Reading) Amending the Official Code requiring all new legislation first to be considered by the Finance Committee *Finance Committee: Postponed*

3. **ORDINANCE 105-2020-21** (First Reading) Authorizing exercise of right of eminent domain to obtain easements granting access over and across property necessary to construct, operate, and maintain the North Clarksville Water Treatment Plant *Finance Committee: Approval*

4. **ORDINANCE 106-2020-21** (First Reading) Amending the Official Code relative to the Occupational Safety and Health Program *Finance Committee: Approval*

5. **ORDINANCE 107-2020-21** Authorizing sale of surplus tax sale properties at public auction *Finance Committee: Approval*

6. **ORDINANCE 108-2020-21** Authorizing donation of properties located on Dumas Drive and Elm Hill Drive to Habitat For Humanity for Community Development *Finance Committee: Approval*

7. **ORDINANCE 110-2020-21** (First Reading) Amending the Official Code relative to city officials, department heads, and employee disciplinary process *Finance Committee: Disapproval*

8. **RESOLUTION 71-2020-21** Authorizing a Memorandum of Agreement with Fort Campbell, KY for fire fighting assistance *Public Safety Committee and Finance Committee: Approval*

9. **RESOLUTION 73-2020-21** Adopting revisions to Personnel Policy 08-01, Bereavement Leave *Finance Committee: Approval*

10. **RESOLUTION 74-2020-21** Authorizing an interlocal agreement with the E911 Emergency Communications District of Montgomery County *Public Safety Committee and Finance Committee: Approval*

11. **RESOLUTION 77-2020-21** Authorizing issuance, sale, and payment of up to $240,000,000 in water, sewer, and gas revenue bonds and up to $65,000,000 in water, sewer, and gas revenue refunding bonds *Finance Committee: Approval*

12. **RESOLUTION 80-2020-21** Accepting the FY22-26 Public Improvement Program approved by the Regional Planning Commission *Finance Committee: Approval*

5) GAS & WATER COMMITTEE *Councilperson Wallace Redd*

1. **RESOLUTION 63-2020-21** (Postponed May 6) Authorizing an interlocal agreement Bi-County Solid Waste Management for acceptance of biosolids from the wastewater treatment plant

2. Department Report

6) HOUSING & COMMUNITY DEVELOPMENT COMMITTEE *Councilperson Wanda Smith*

1. **RESOLUTION 79-2020-21** Authorizing the Mayor to file the FY2021-22 Annual Action Plan and the FY2021-22 Application for Community Development Block Grant Funds and HOME Investments Partnership Program Funds *Housing & Community Development Committee: Approval*

2. Department Report

7) PARKS & RECREATION COMMITTEE *Councilperson Vondell Richmond*

1. Department Report

8)PUBLIC SAFETY COMMITTEE *Councilman Richard Garrett*

1. Department Reports

9) TRANSPORTATION-STREETS-GARAGE COMMITTEE *Councilperson Wanda Smith*

1. Department Reports

10)NEW BUSINESS

1. **ORDINANCE 92-2020-21** (First Reading; Postponed May 6) Approving a settlement of the Robinsons and/or Franklin Street Corporation v. City State Court and Federal Court lawsuits *Councilperson Butler*

2. **ORDINANCE 98-2020-21** (First Reading; Postponed May 6) Amending the Official Code relative to failure to retain continuous council ward residency requirements *Councilperson Reynolds*

3. **RESOLUTION 67-2020-21** (Postponed April 1st) Expressing the sense of the City Council honoring Women Veterans *Councilperson Knight*

4. DISCUSSION: Directing the Parks & Recreation Director to submit the offer to purchase the 20 acres of land at the intersection of Needmore Rd and Hazelwood Rd for $920,000 on or before June 10th with a close date of on or before July 30th *Councilperson Garrett*

11) MAYOR AND COUNCIL MEMBER COMMENTS

REMINDER: The June 3rd Regular Session will begin at 6:00 p.m.

12) PUBLIC COMMENTS

13) ADJOURNMENT

CITY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Clarksville City Council on: June 3, 2021. The public hearing will be held on: May 27, 2021.

CITY ORD. #: 111-2020-21 RPC CASE NUMBER: Z-15-2021
Applicant: REDA HOME BUILDERS, INC.

Location: Property located at the northwest corner of the Oak St. & Mann Circle intersection.
Ward #: 4
Request: R-3 Three-Family Residential District
to
R-4 Multiple-Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 112-2020-21 RPC CASE NUMBER: Z-24-2021
Applicant: SATISH PRABHU
Agent: Matt Ellis
Location: Two parcels fronting on the east frontage of New South Dr., 395 +/- feet south of the Martin Luther King, Jr. / Highway 76 & New South Dr. intersection.
Ward #: 10
Request: C-4 Highway Interchange District
to
R-4 Multiple-Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 113-2020-21 RPC CASE NUMBER: Z-25-2021
Applicant: SINGLETARY CONSTRUCTION L L C
Agent: Bert Singletary
Location: Property fronting on the south frontage of Center Pointe Dr., 750 +/- feet west of the Center Pointe Dr. & Center Ct. intersection.
Ward #: 11
Request: C-5 Highway and Arterial Commercial District
to
C-2 General Commercial District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 114-2020-21 RPC CASE NUMBER: Z-26-2021
Applicant: SALVADOR CASTRO
Agent: Rex Hawkins
Location: Property fronting on the north frontage of Jack Miller Blvd., 810 +/- east of the Ft. Campbell Blvd. & Jack Miller Blvd. intersection.
Ward #: 1
Request: C-5 Highway and Arterial Commercial District
to
C-2 General Commercial District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 115-2020-21 RPC CASE NUMBER: Z-27-2021
Applicant: SYD HEDRICK
Agent: Syd Hedrick
Location: Property located south of Crossland Ave., north of West High St. & east of Charlotte St.
Ward #: 6
Request: R-3 Three-Family Residential District / R-6 Single-Family Residential District
to
C-2 General Commercial District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 116-2020-21 RPC CASE NUMBER: Z-28-2021
Applicant: BRISTOL RIDGE APARTMENTS

Location: Property located south of Highway 76 & north of the street stub of Karmaflux Way.
Ward #: 10
Request: C-5 Highway and Arterial Commercial District / R-1A Single-Family Residential District

to
R-4 Multiple-Family Residential District / C-5 Highway & Arterial Commercial District/R-1A Single-Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 117-2020-21 RPC CASE NUMBER: Z-29-2021
Applicant: BRIAN WOLFF
Agent: Houston Smith
Location: Property located north of Providence Blvd. & east of Cave Springs Rd.
Ward #: 4
Request: R-3 Three-Family Residential District / C-2 General Commercial District
to
C-2 General Commercial District / R-3 Three Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 118-2020-21 RPC CASE NUMBER: Z-30-2021
Applicant: DAN JOHNSON
Agent: Todd Morris
Location: Property fronting on the south/west frontage of Powell Rd., 725+/- feet south of the Powell Rd. & Ellie Piper Cir. intersection.
Ward #: 10
Request: AG Agricultural District
to
R-1 Single-Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 119-2020-21 RPC CASE NUMBER: Z-31-2021
Applicant: WILLIAM BELEW JR.

Location: Property located at the southeast corner of Needmore Rd. & Hazelwood Rd.
Ward #: 8
Request: R-1A Single-Family Residential District
to
C-5 Highway & Arterial Commercial District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE 05/25/2021 **CASE NUMBER:** Z - 15 -2021

NAME OF APPLICANT: Reda Home Builders,

AGENT:

GENERAL INFORMATION

TAX PLAT: 055H **PARCEL(S):** J 009.00

ACREAGE TO BE REZONED: 2.75 +/-

PRESENT ZONING: R-3

PROPOSED ZONING: R-4

EXTENSION OF ZONING CLASSIFICATION: NO

PROPERTY LOCATION: Property located at the northwest corner of the Oak St. & Mann Circle intersection.

CITY COUNCIL WARD: 4 **COUNTY COMMISSION DISTRICT:** 13 **CIVIL DISTRICT:** 7

DESCRIPTION OF PROPERTY: Former home site that has been overgrown with areas of moderate slope.

APPLICANT'S STATEMENT FOR PROPOSED USE: Future building opportunities

GROWTH PLAN AREA: CITY **PLANNING AREA:** New Providence

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: May require water and sewer system upgrades.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Traffic Assessment received. Steep slope. Density Increase?

3. DRAINAGE COMMENTS: Grading & Drainage Permit required.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: BYRNS DARDEN
MIDDLE SCHOOL: KENWOOD
HIGH SCHOOL: KENWOOD

Kenwood Middle School is in the fastest growing region in Montgomery County and is currently 94% capacity. This development could add additional students and require additional infrastructure and funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased Multi-Family residential density.

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Oak St. & Mann Cir.

DRAINAGE COMMENTS: Area of steep slope.

RESIDENTIAL DEVELOPMENT	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		30
POPULATION:		81
		Unit yield likely high due to topography

APPLICABLE LAND USE PLAN

New Providence Planning Area is made up of a series of mature neighborhoods that center upon US 41A / Ft. Campbell Blvd. with multiple areas of strip commercialization along the arterial corridor.

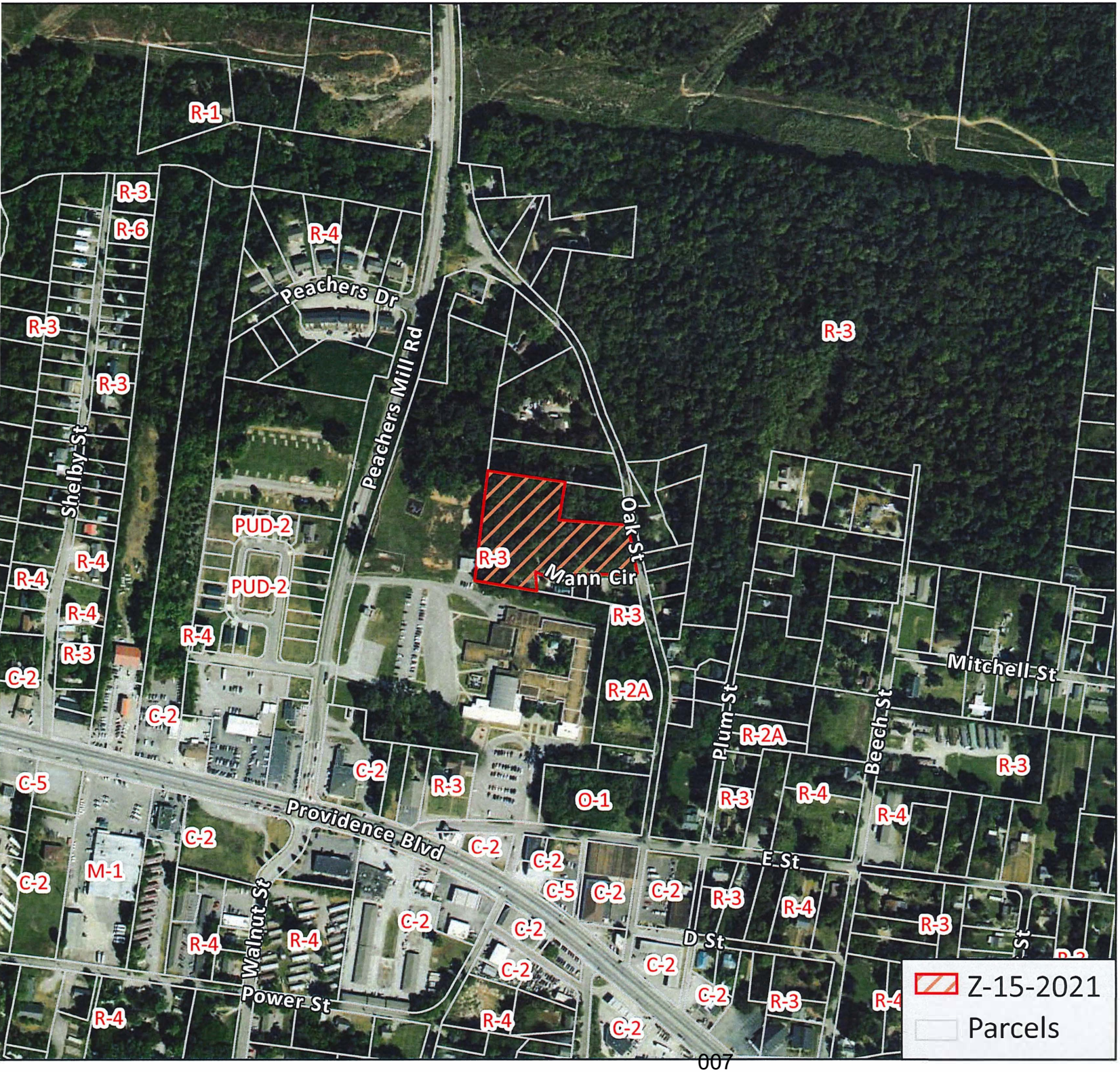
STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.

2. The New Providence Planning area has seen recent interest with redevelopment & in-fill. The proposed development is not out of character with the surrounding area & provides the opportunity to provide residential density in an area where goods & services are readily available.
3. The adopted Land Use Plan states that it is encouraged to maintain a desirable mixture of housing types throughout the community.

4. Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.

5.



Z-15-2021

APPLICANT:
REDA HOME BUILDERS, INC.

REQUEST:
R-3
TO
R-4

MAP & PARCEL
055H J 00900

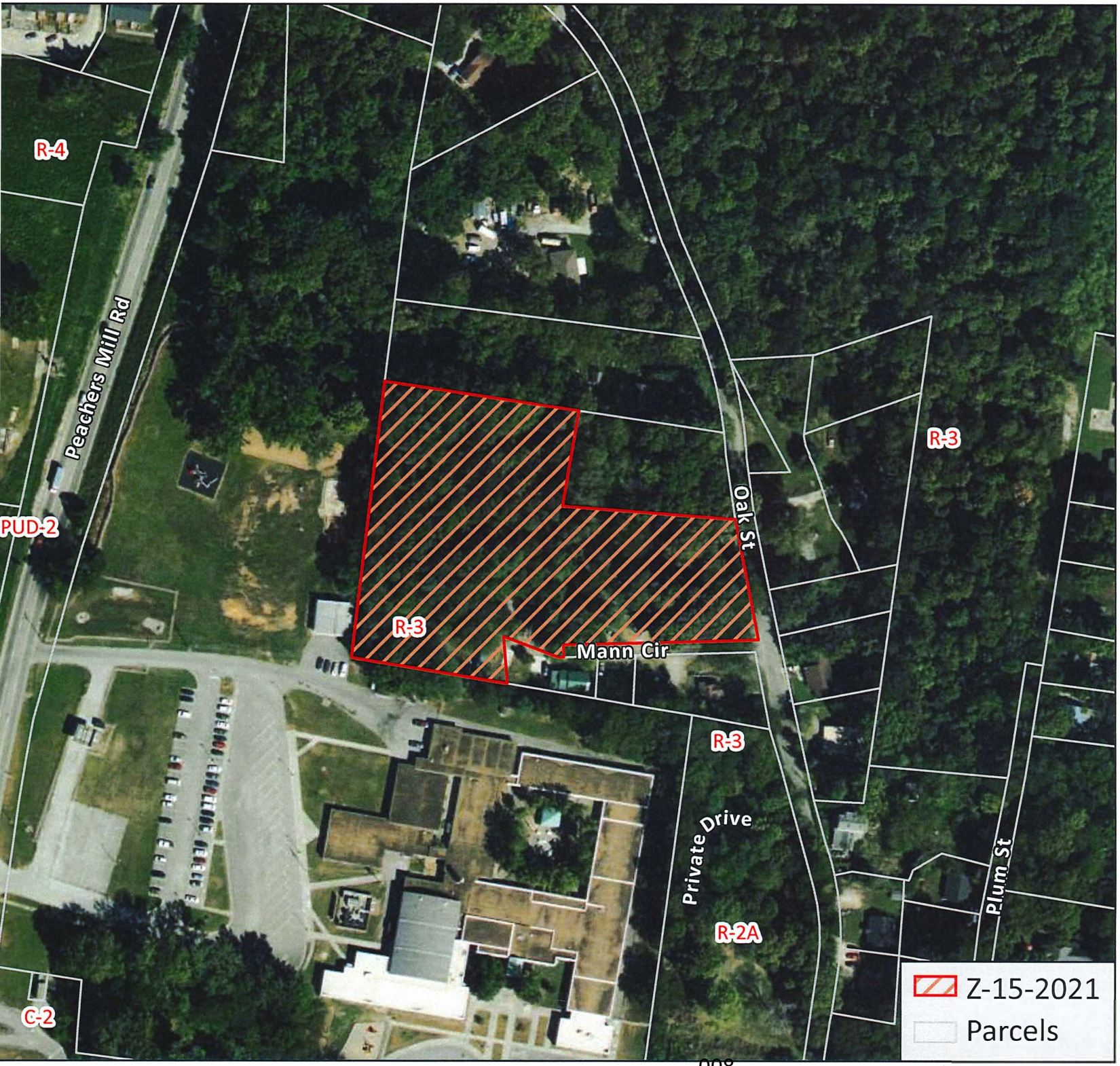
ACRES +/-
2.75

Scale: 1:5,000

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Feet

5/25/2021



Z-15-2021

APPLICANT:
REDA HOME BUILDERS, INC.

REQUEST:
R-3
TO
R-4

MAP & PARCEL
055H J 00900

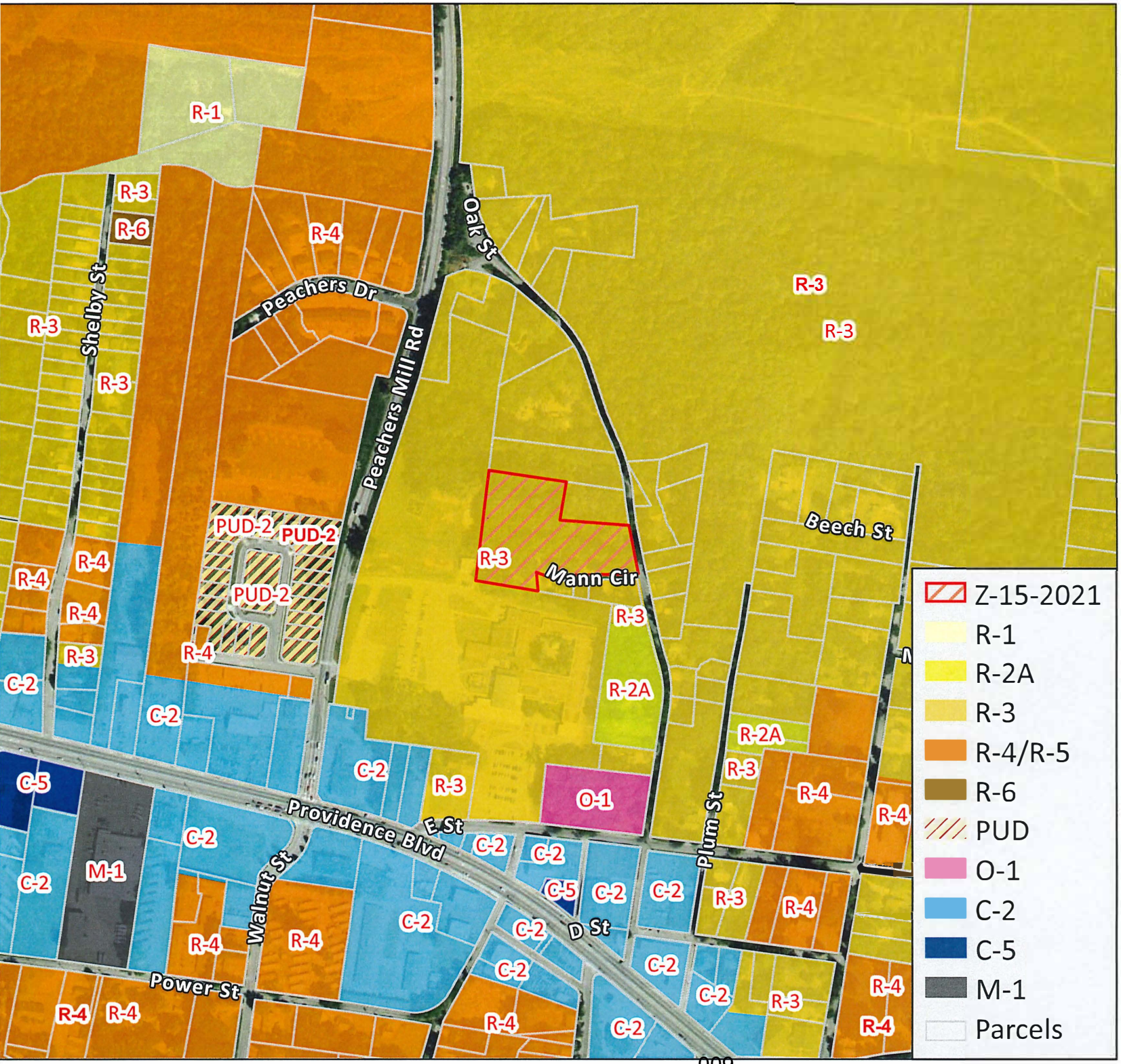
ACRES +/-
2.75

Scale: 1:2,000

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0 100 200
Feet

5/25/2021



Z-15-2021

APPLICANT:
REDA HOME BUILDERS, INC.

REQUEST:
R-3
TO
R-4

MAP & PARCEL
055H J 00900

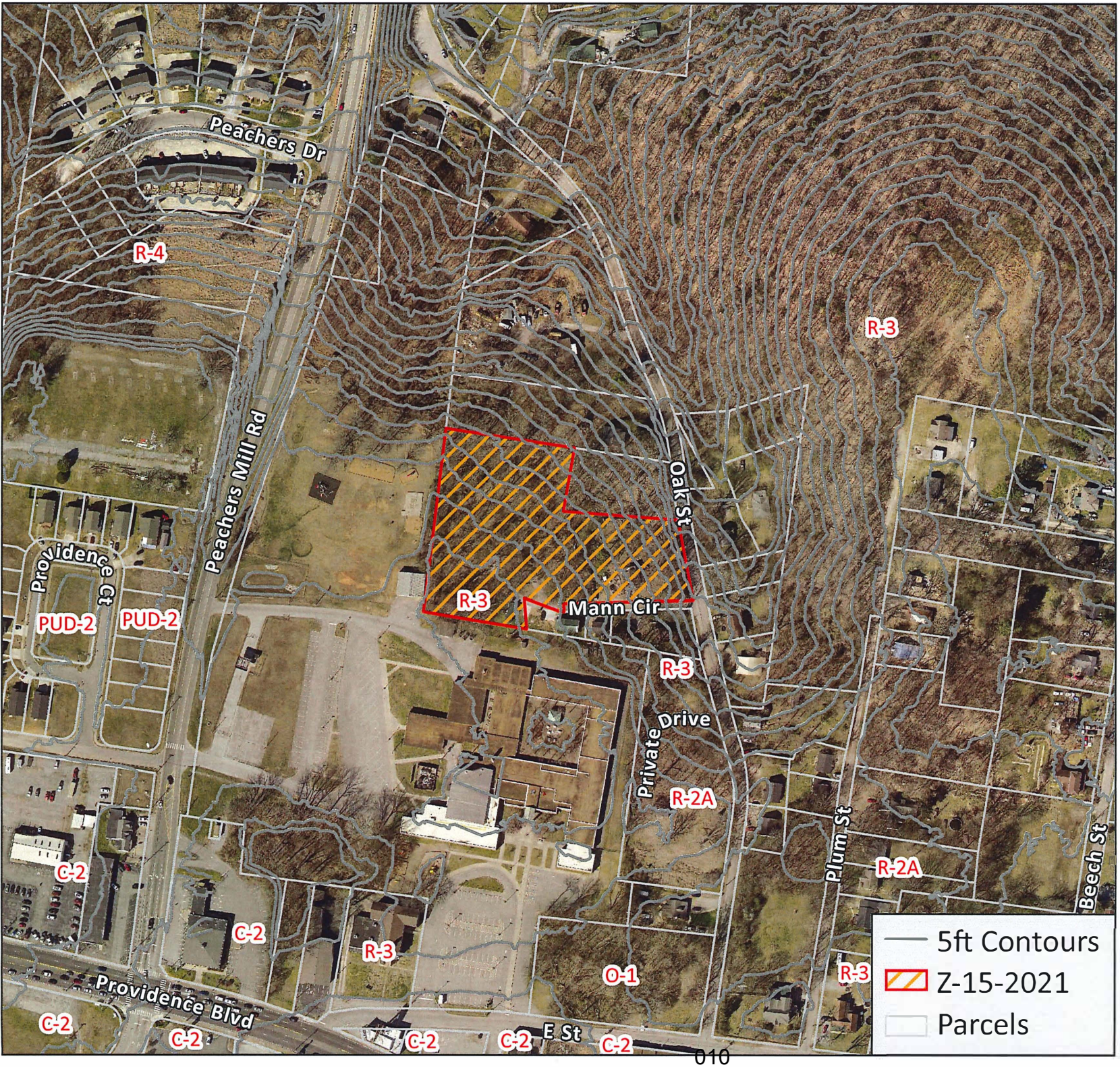
ACRES +/-
2.75

Scale: 1:5,000

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0 250 500
Feet

5/25/2021



Z-15-2021

APPLICANT:
REDA HOME BUILDERS, INC.

REQUEST:

R-3

TO

R-4

MAP & PARCEL

055H J 00900

ACRES +/-
2.75

Scale: 1:3,000

N

0 150 300
Feet

5/25/2021

CASE NUMBER: Z 15 2021 **MEETING DATE** 05/25/2021

APPLICANT: Reda Home Builders, Inc.

PRESENT ZONING R-3 **PROPOSED ZONING** R-4

TAX PLAT # 055H **PARCEL** J 009.00

GEN. LOCATION Property located at the northwest corner of the Oak St. & Mann Circle intersection.

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PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE 05/25/2021 **CASE NUMBER:** Z - 24 - 2021

NAME OF APPLICANT: Satish Prabhu

AGENT: Matt Ellis

GENERAL INFORMATION

TAX PLAT: 063P **PARCEL(S):** C006.00 C007.00

ACREAGE TO BE REZONED: 2.26

PRESENT ZONING: C-4

PROPOSED ZONING: R-4

EXTENSION OF ZONING CLASSIFICATION: YES

PROPERTY LOCATION: Two parcels fronting on the east frontage of New South Dr., 395 +/- feet south of the Martin Luther King, Jr. / Highway 76 & New South Dr. intersection.

CITY COUNCIL WARD: 10 **COUNTY COMMISSION DISTRICT:** 15 **CIVIL DISTRICT:** 11

DESCRIPTION OF PROPERTY: Two vacant cleared lot.

APPLICANT'S STATEMENT FOR PROPOSED USE: To facilitate the sale of the property currently under contract

GROWTH PLAN AREA: CITY **PLANNING AREA:** Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: No sewer available.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: ~~SANGO~~
MIDDLE SCHOOL: RICHVIEW
HIGH SCHOOL: CLARKSVILLE

Sango Elementary, Richview Middle & Clarksville High are in the 3rd fastest growing region in Montgomery County. Sango Elementary is at 95% capacity. Richview Middle is at 98% capacity and currently has 2 portable classrooms. Clarksville High School is at 101% capacity. This continued growth necessitates additional action to address building capacity and school transportation needs in Montgomery County. This development could add additional students and require additional infrastructure and funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the district.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Multi-family residential use.

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: New South Drive

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		27
POPULATION:		72

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.

2. The proposed R-4 Multi-Family Residential District is an extension of the established R-4 district & use to the south & is not out of character with the surrounding area.

3. The R-4 Multi-Family Residential Classification is the appropriate zoning district when the property is planned solely for multi-family residential development.

4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

5.



Z-24-2021

APPLICANT:
SATISH PRABHU

REQUEST:
C-4
TO
R-4

MAP & PARCEL
063P C 00600 000
063P C 00700 000

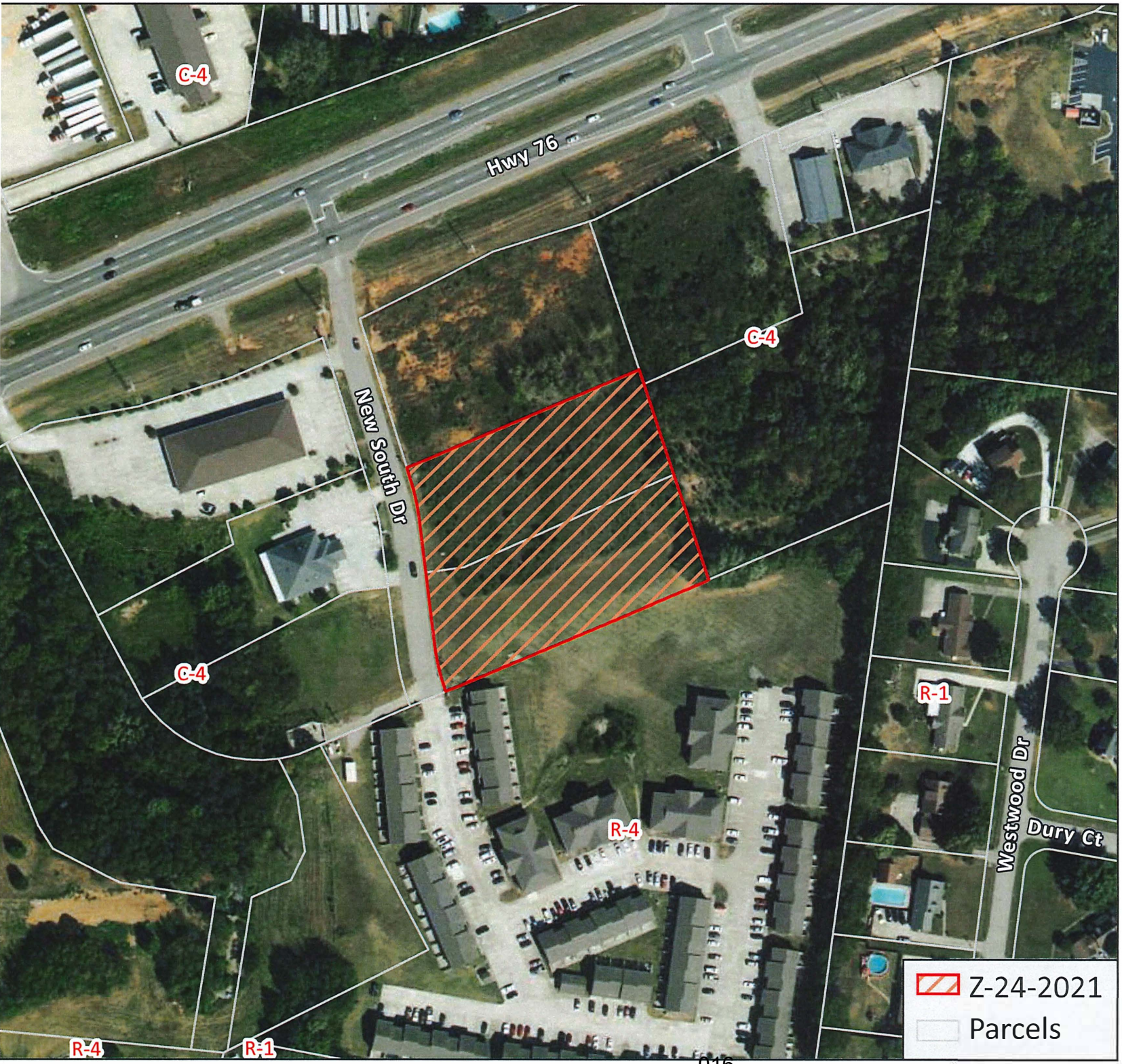
ACRES +/-
2.26

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021



Z-24-2021

APPLICANT:
SATISH PRABHU

REQUEST:

C-4

TO

R-4

MAP & PARCEL

063P C 00600 000

063P C 00700 000

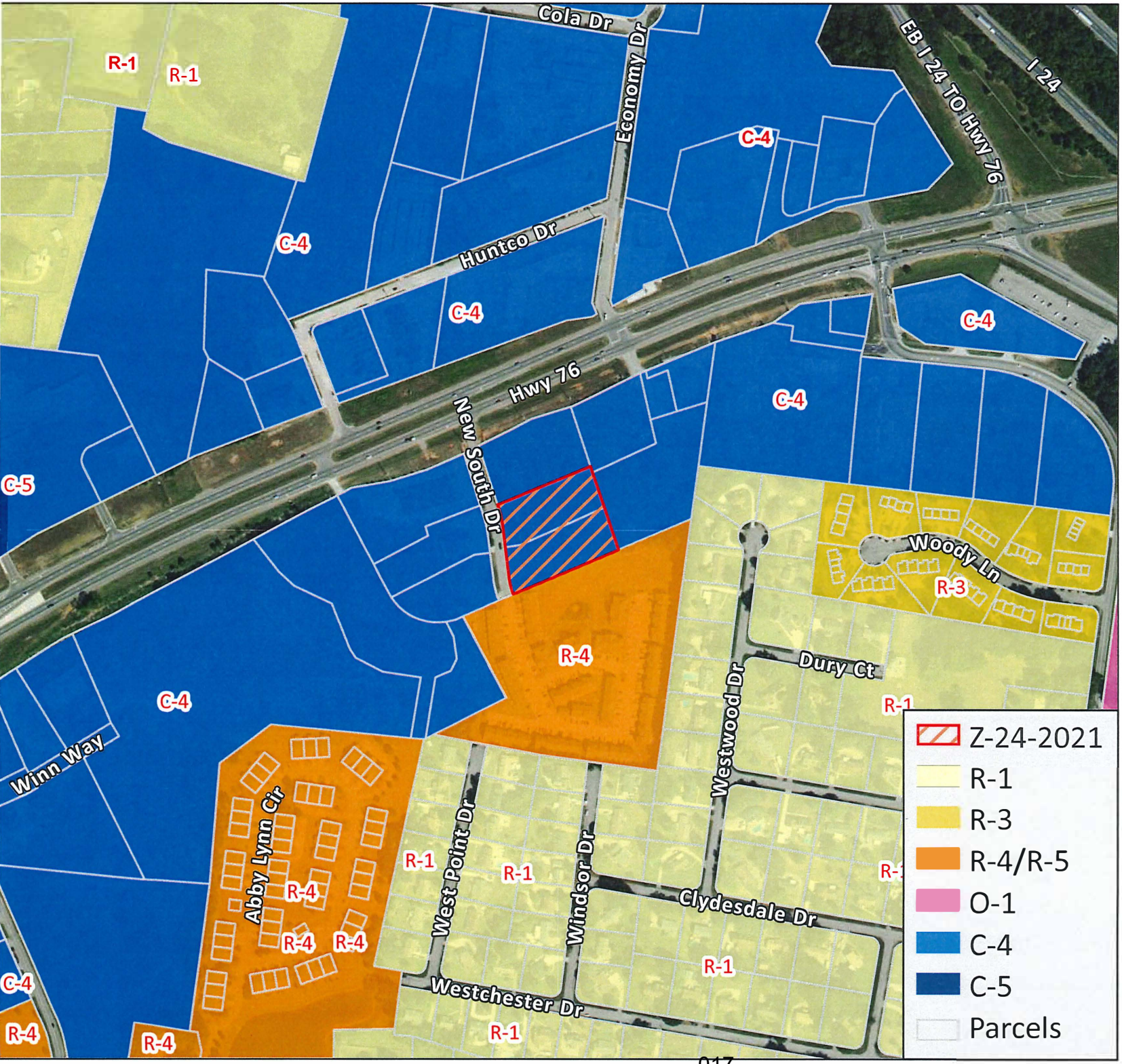
ACRES +/-
2.26

Scale: 1:2,000

N

0 100 200
Feet

5/25/2021



Z-24-2021

APPLICANT:
SATISH PRABHU

REQUEST:

C-4

TO

R-4

MAP & PARCEL

063P C 00600 000

063P C 00700 000

ACRES +/-
2.26

Scale: 1:5,000

0 250 500
Feet

5/25/2021

CASE NUMBER: Z 24 2021 **MEETING DATE** 05/25/2021

APPLICANT: Satish Prabhu

PRESENT ZONING C-4 **PROPOSED ZONING** R-4

TAX PLAT # 063P **PARCEL** C006.00

GEN. LOCATION Two parcels fronting on the east frontage of New South Dr., 395 +/- feet south of the Martin Luther King, Jr. / Highway 76 & New South Dr. intersection.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z - 25 - 2021

NAME OF APPLICANT: Singletary Construction

AGENT: Bert Singletary

GENERAL INFORMATION

TAX PLAT: 041K **PARCEL(S):** E 010.01

ACREAGE TO BE REZONED: .76

PRESENT ZONING: C-5

PROPOSED ZONING: C-2

EXTENSION OF ZONING CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the south frontage of Center Pointe Dr., 750 +/- feet west of the Center Pointe Dr. & Center Ct. intersection.

CITY COUNCIL WARD: 11 **COUNTY COMMISSION DISTRICT:** 1 **CIVIL DISTRICT:** 6

DESCRIPTION OF PROPERTY: Vacant lot cleared for future construction.

APPLICANT'S STATEMENT FOR PROPOSED USE: C-2 allows development as mixed use and would provide a buffer between the adjacent R -4 and C-5 zones.

GROWTH PLAN AREA: CITY **PLANNING AREA:** Trenton

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: Comments received from department and they had no concerns.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: ~~ST. B.~~

MIDDLE SCHOOL: KENWOOD

HIGH SCHOOL: KENWOOD

Kenwood Middle School is in the fastest growing region in Montgomery County. Kenwood Middle is at 94% capacity. This development could add additional students & require additional infrastructure & funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: C-2 allows for mixed use commercial & multi-family residential use

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Center Pointe Dr.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		9
POPULATION:		24

APPLICABLE LAND USE PLAN

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. C-2 zoning permits the opportunity for general goods & services establishments with the additional opportunity for mixed use residential. The adopted Land Use Plan states that mixed use, residential & commercial developments should be encouraged.
3. This lot lays at a point of transition on Center Pointe Dr. where the established commercial uses transition to multi-family residential.
4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
5.



Z-25-2021

APPLICANT:
SINGLETARY CONSTRUCTION LLC

REQUEST:
C-5
TO
C-2

MAP & PARCEL
041K E 01001

ACRES +/-
0.76

Scale: 1:5,000

0 250 500
Feet

5/25/2021



Z-25-2021

APPLICANT:
SINGLETARY CONSTRUCTION LLC

REQUEST:
C-5
TO
C-2

MAP & PARCEL
041K E 01001

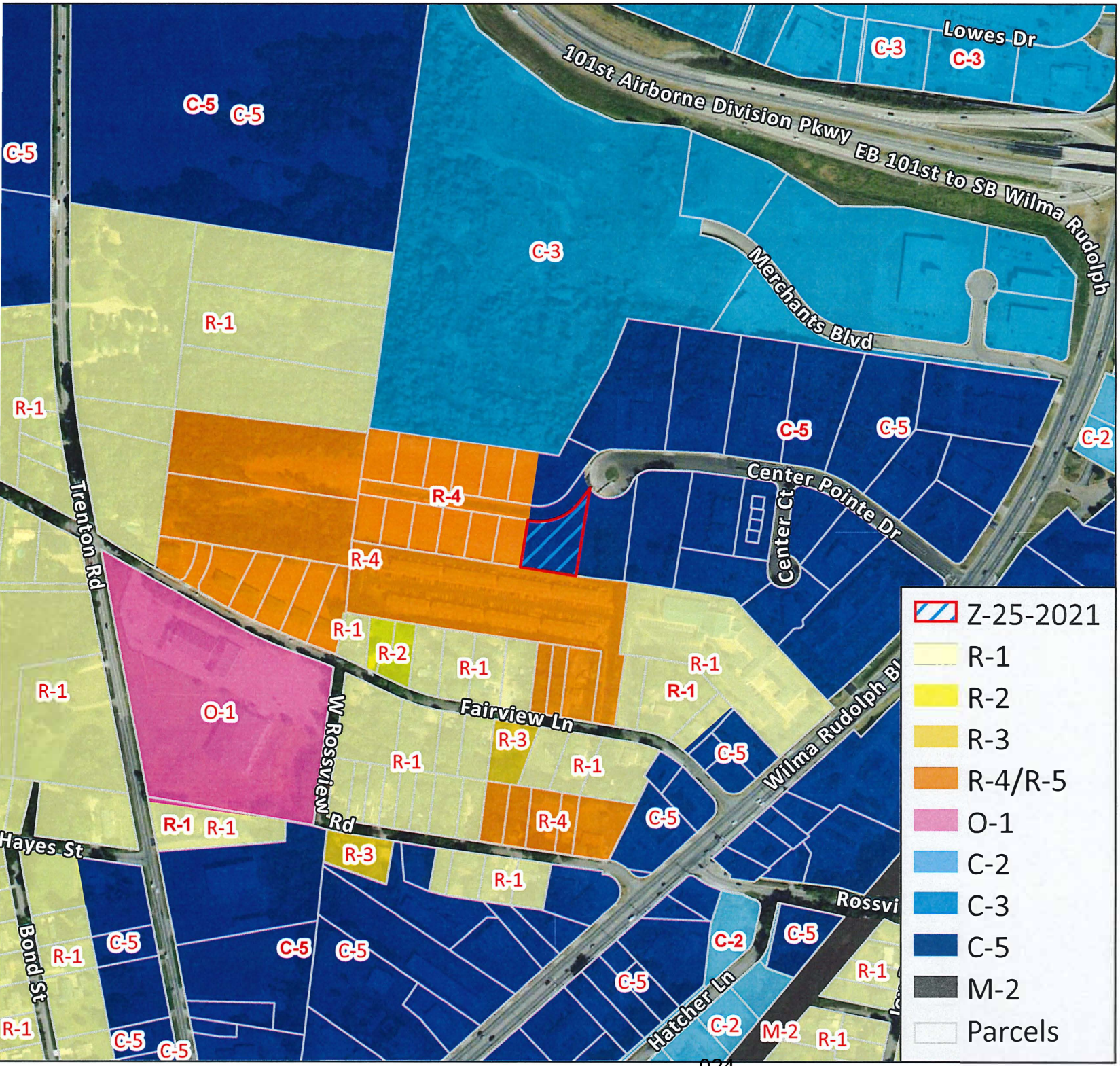
ACRES +/-
0.76

Scale: 1:2,000

N

0 100 200
Feet

5/25/2021



Z-25-2021

APPLICANT:
SINGLETARY CONSTRUCTION LLC

REQUEST:
C-5
TO
C-2

MAP & PARCEL
041K E 01001

ACRES +/-
0.76

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021

CASE NUMBER: Z 25 2021 **MEETING DATE** 05/25/2021

APPLICANT: Singletary Construction L L C

PRESENT ZONING C-5 **PROPOSED ZONING** C-2

TAX PLAT # 041K **PARCEL** E 010.01

GEN. LOCATION Property fronting on the south frontage of Center Pointe Dr., 750 +/- feet west of the Center Pointe Dr. & Center Ct. intersection.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z -26 -2021

NAME OF APPLICANT: Salvador Castro

AGENT: Rex Hawkins

GENERAL INFORMATION

TAX PLAT: 019H **PARCEL(S):** C 008.05

ACREAGE TO BE REZONED: 8.34

PRESENT ZONING: C-5

PROPOSED ZONING: C-2

EXTENSION OF ZONING CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the north frontage of Jack Miller Blvd., 810 +/- east of the Ft. Campbell Blvd. & Jack Miller Blvd. intersection.

CITY COUNCIL WARD: 1 **COUNTY COMMISSION DISTRICT:** 9 **CIVIL DISTRICT:** 3

DESCRIPTION OF PROPERTY: Large dual frontage wooded tract with varying topography.

APPLICANT'S STATEMENT FOR PROPOSED USE: Down zone from C-5 to C-2

GROWTH PLAN AREA: CITY **PLANNING AREA:** Airport

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☒ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: May require sewer upgrades.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Sidewalk required.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: RINGGOLD
MIDDLE SCHOOL: WEST CREEK
HIGH SCHOOL: WEST CREEK

9. FT. CAMPBELL: No Comment(s) Received

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: C-2 allows for mixed use commercial & multi-family residential use

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Jack Miller Blvd.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		99
POPULATION:		267

APPLICABLE LAND USE PLAN

Airport Planning Area: This Planning area is centered around John H. Outlaw Field. The major north-south axis roads are Ft. Campbell Blvd., Tobacco Rd. and Peachers Mill Rd.. Tiny Town Rd. serves as the major east-west connector here. The planning area has vast amounts of open space that has a long history of agricultural and woodland uses.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. C-2 zoning permits the opportunity for general goods & services establishments with the additional opportunity for mixed use residential. The adopted Land Use Plan states that mixed use, residential & commercial developments should be encouraged.
3. This property is located in an area of established commercial & multifamily residential development along Jack Miller Blvd. and the proposal is not out of character with the surrounding established uses.
4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
5.



Z-26-2021

APPLICANT:
SALVADOR CASTRO

REQUEST:
C-5
TO
C-2

MAP & PARCEL
019H C 00805

ACRES +/-
8.34

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021



Z-26-2021

APPLICANT:
SALVADOR CASTRO

REQUEST:
C-5
TO
C-2

MAP & PARCEL
019H C 00805

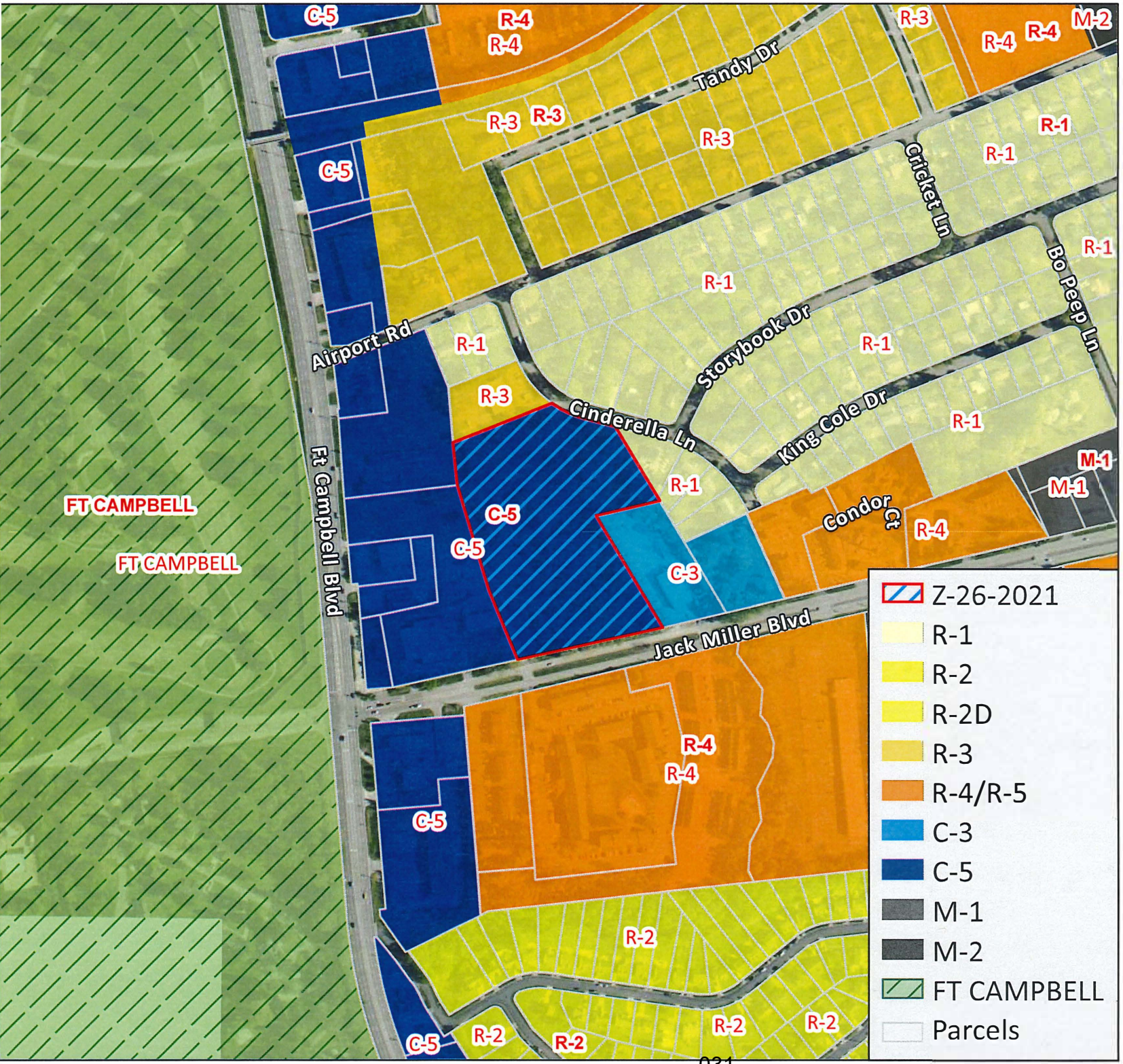
ACRES +/-
8.34

Scale: 1:3,000

N

0 150 300
Feet

5/25/2021



Z-26-2021

APPLICANT:
SALVADOR CASTRO

REQUEST:
C-5
TO
C-2

MAP & PARCEL
019H C 00805

ACRES +/-
8.34

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021

CASE NUMBER: Z 26 2021 **MEETING DATE** 05/25/2021

APPLICANT: Salvador Castro

PRESENT ZONING C-5 **PROPOSED ZONING** C-2

TAX PLAT # 019H **PARCEL** C 008.05

GEN. LOCATION Property fronting on the north frontage of Jack Miller Blvd., 810 +/- east of the Ft. Campbell Blvd. & Jack Miller Blvd. intersection.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z - 27 - 2021

NAME OF APPLICANT: Syd Hedrick

AGENT: Syd Hedrick

GENERAL INFORMATION

TAX PLAT: 066O **PARCEL(S):** B 002.00 B 003.00 B 004.00 B 005.00

ACREAGE TO BE REZONED: .87

PRESENT ZONING: R-3 R-6

PROPOSED ZONING: C-2 C-2

EXTENSION OF ZONING CLASSIFICATION:

PROPERTY LOCATION: Property located south of Crossland Ave., north of West High St. & east of Charlotte St.

CITY COUNCIL WARD: 6 **COUNTY COMMISSION DISTRICT:** 5 **CIVIL DISTRICT:** 12

DESCRIPTION OF PROPERTY:

APPLICANT'S STATEMENT FOR PROPOSED USE: Owner seeks to rezone from residential to commercial. Recent zoning in the area to adjacent property supports a request to C-2. C-2 zoning is also an appropriate zoning when displacing residential and buffering a commercially suitable corridor.

GROWTH PLAN AREA: CITY **PLANNING AREA:** South Clarksville

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: Comments received from department and they had no concerns.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Follow access ordinance.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: ~~NORMAN SMITH~~
MIDDLE SCHOOL: ROSSVIEW
HIGH SCHOOL: ROSSVIEW

Rossview Middle & Rossview High are in the 2nd fastest growing region in Mont. County. Rossview Middle is at 118% capacity and currently has 11 portable classrooms, Rossview High is at 113% capacity and currently has 8 portables. This continued student growth necessitates additional action to address building capacity growth and school bus transportation needs in Mont. County. This development could contribute add additional students & require additional infrastructure & funding. This will also increase traffic volume on Rossview Rd. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: C-2 allows for mixed use commercial & multi-family residential use

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Crossland Ave., Charlotte St. & West High St.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		10
POPULATION:		27

APPLICABLE LAND USE PLAN

South Clarksville Planning Area - South Clarksville is dominated by residential development but is ringed by commercial and light industrial uses. It is near the core of the city and has a well developed transportation network for destinations within its boundaries and other areas of the city. Sufficient infrastructure to support high density development.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. C-2 zoning permits the opportunity for general goods & services establishments with the additional opportunity for mixed use residential. The adopted Land Use Plan states that mixed use, residential & commercial developments should be encouraged.
3. This property is located near the Riverside Dr. commercial district on the Crossland Ave. corridor and in an area of transition that has existing commercial development with recent development of high density residential growth.
4. Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.
5.



Z-27-2021

APPLICANT:
SYD HEDRICK

REQUEST:
R-3/R-6
TO
C-2

MAP & PARCEL
066O B 00200
066O B 00300
066O B 00400
066O B 00500

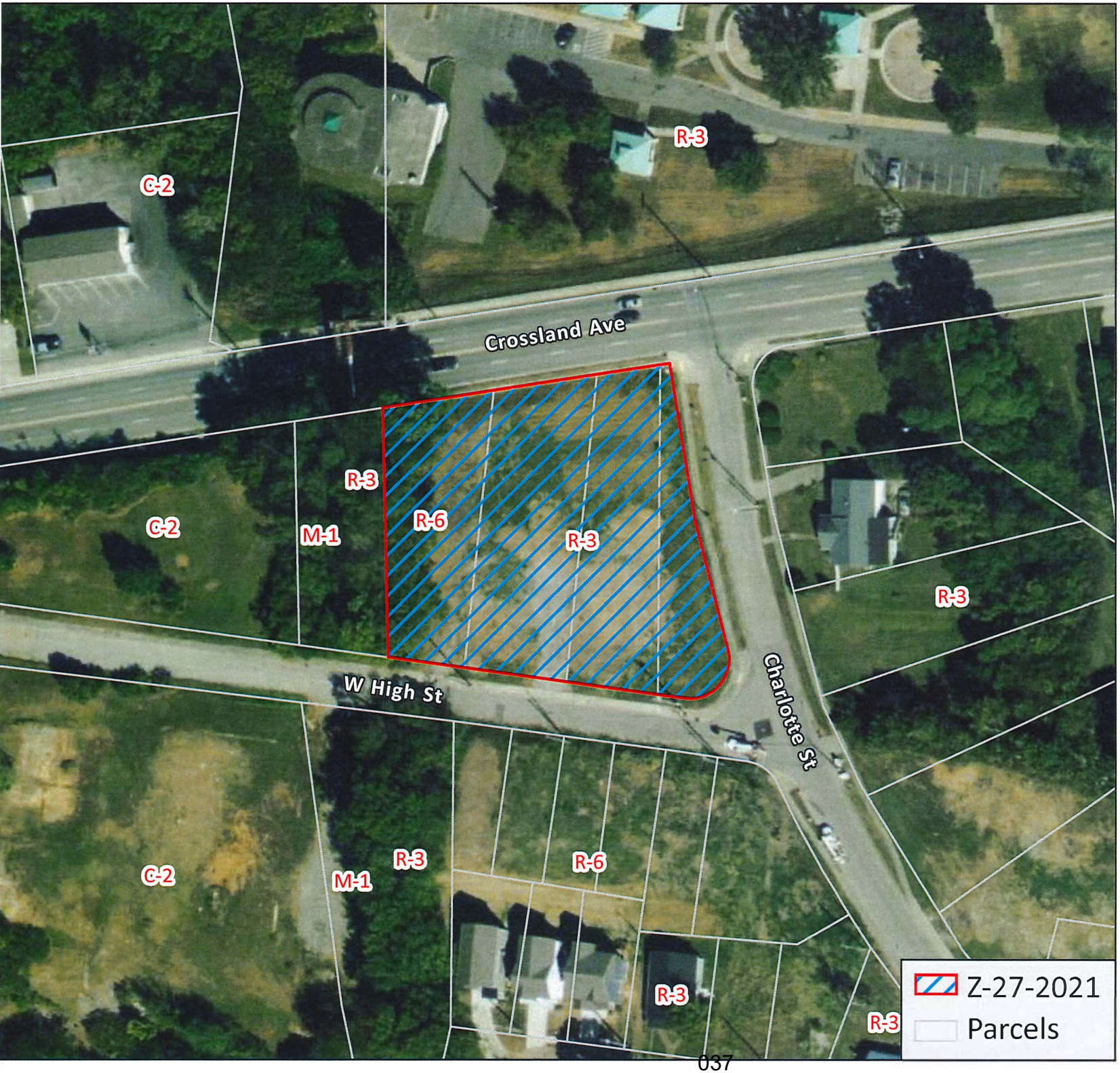
ACRES +/-
0.87

Scale: 1:3,000

N

0 150 300
Feet

5/25/2021



Z-27-2021

APPLICANT:
SYD HEDRICK

REQUEST:
R-3/R-6
TO
C-2

MAP & PARCEL
066O B 00200
066O B 00300
066O B 00400
066O B 00500

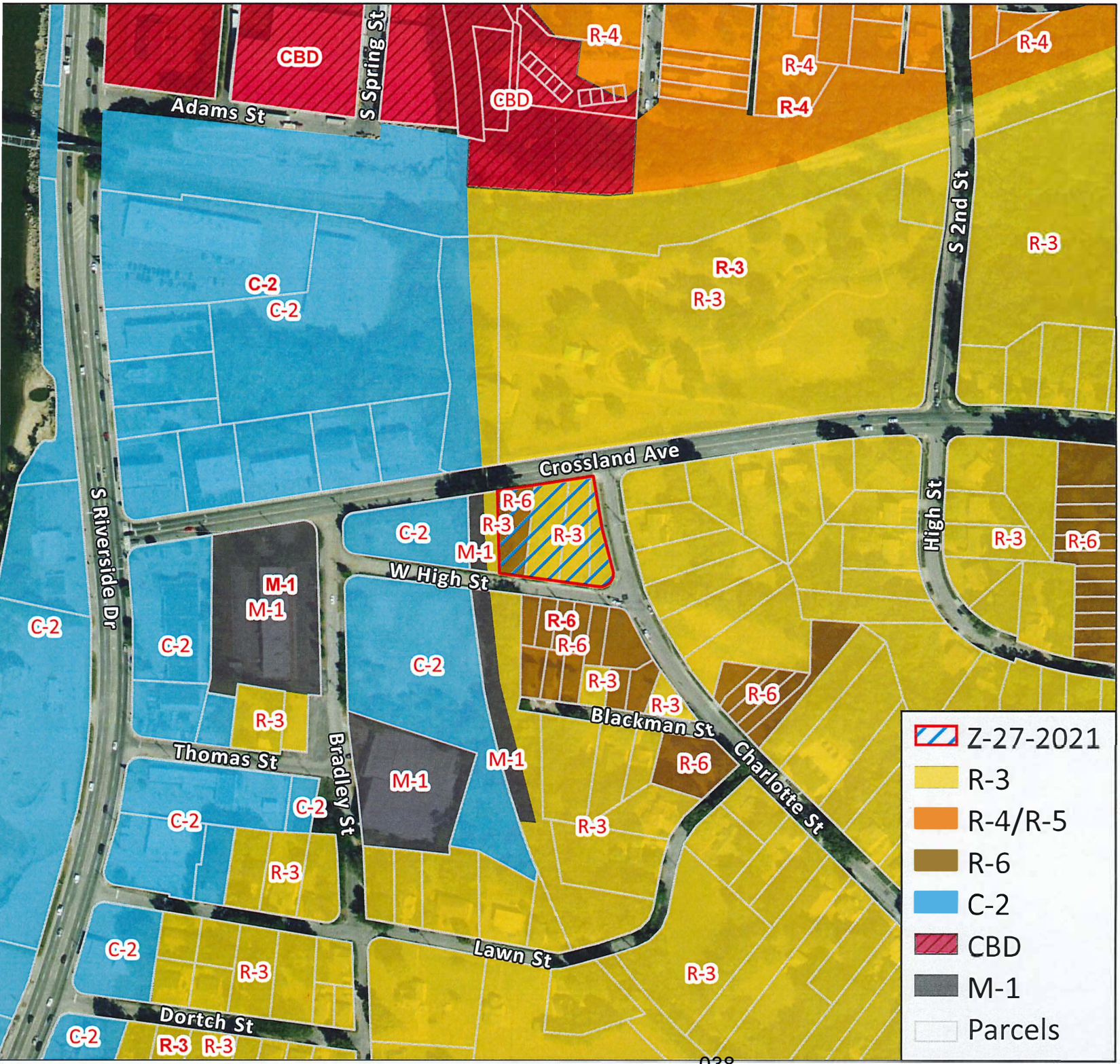
ACRES +/-
0.87

Scale: 1:1,000

N

0 40 80
Feet

5/25/2021



Z-27-2021

APPLICANT:
SYD HEDRICK

REQUEST:
R-3/R-6
TO
C-2

MAP & PARCEL
066O B 00200
066O B 00300
066O B 00400
066O B 00500

ACRES +/-
0.87

Scale: 1:3,000

N

0 150 300
Feet

5/25/2021

CASE NUMBER: Z 27 2021 **MEETING DATE** 05/25/2021

APPLICANT: Syd Hedrick

PRESENT ZONING R-3 **PROPOSED ZONING** C-2

TAX PLAT # 066O **PARCEL** B 002.00 B 003.00

GEN. LOCATION Property located south of Crossland Ave., north of West High St. & east of Charlotte St.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z - 28 - 2021

NAME OF APPLICANT: Bristol Ridge

AGENT:

GENERAL INFORMATION

TAX PLAT: 063 **PARCEL(S):** 067.00

ACREAGE TO BE REZONED: 1.67

PRESENT ZONING: C-5 R-1A

PROPOSED ZONING: R-4 C-5 R-1A

EXTENSION OF ZONING CLASSIFICATION: YES

PROPERTY LOCATION: Property located south of Highway 76 & north of the street stub of Karmaflux Way.

CITY COUNCIL WARD: 10 **COUNTY COMMISSION DISTRICT:** 15 **CIVIL DISTRICT:** 11

DESCRIPTION OF PROPERTY: Area cleared for future development.

APPLICANT'S STATEMENT FOR PROPOSED USE: To revise and clean up zoning to match master plan.

GROWTH PLAN AREA: CITY **PLANNING AREA:** Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: Comments received from department and they had no concerns.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:	CARMEL
MIDDLE SCHOOL:	ROSSVIEW
HIGH SCHOOL:	ROSSVIEW

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Proposed Right of Way

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

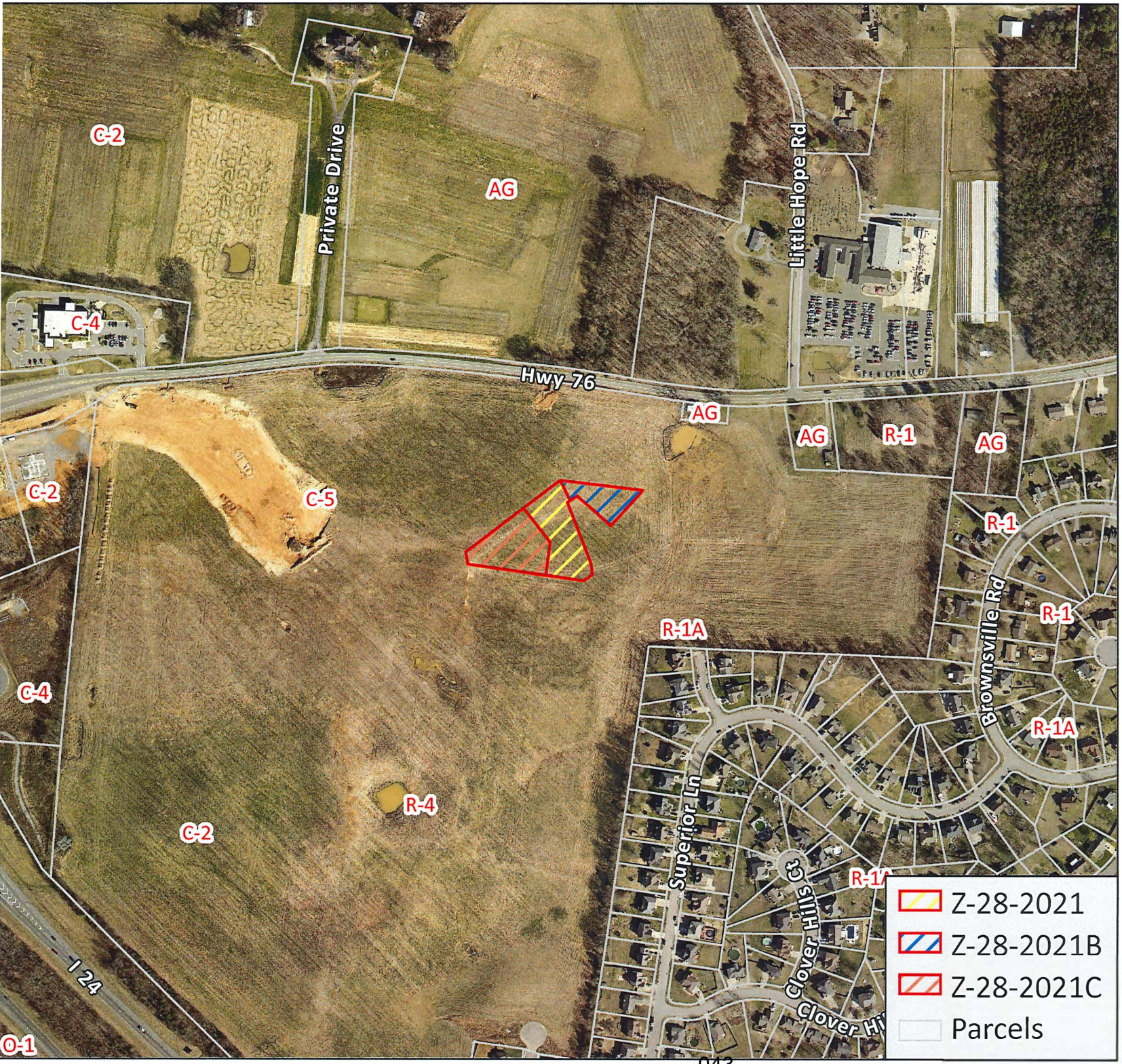
POPULATION:

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposal updates the existing zoning district boundaries to align with the proposed lot line, street / roadway infrastructure, & uses within the future development.
3.
4.
5.



Z-28-2021

APPLICANT:
BRISTOL RIDGE APARTMENTS

REQUEST:
C5/R-1A
TO
R4/R-1A/C5

MAP & PARCEL
063 06700 (P)

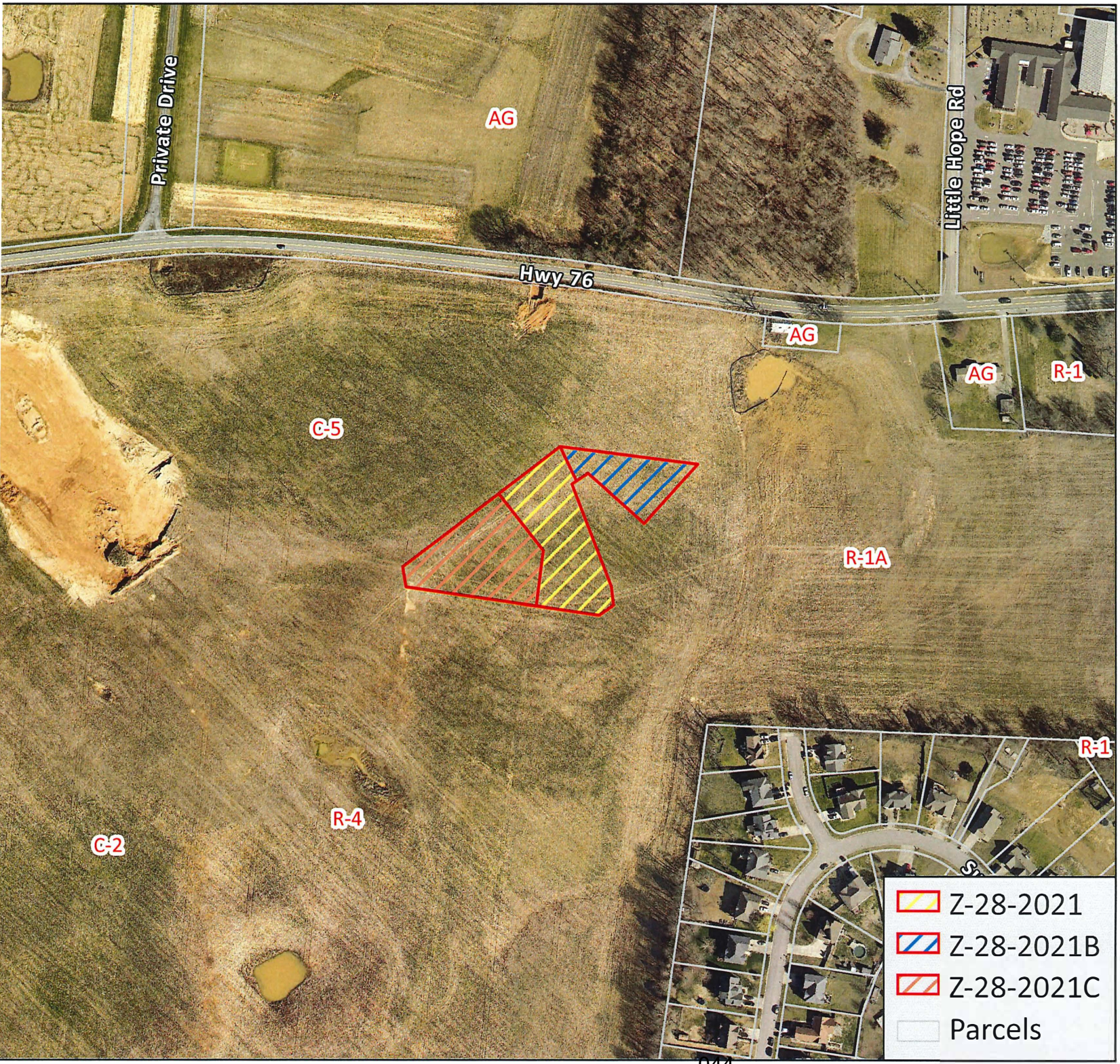
ACRES +/-
1.67

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021



Z-28-2021

APPLICANT:
BRISTOL RIDGE APARTMENTS

REQUEST:
C5/R-1A
TO
R4/R-1A/C5

MAP & PARCEL
063 06700 (P)

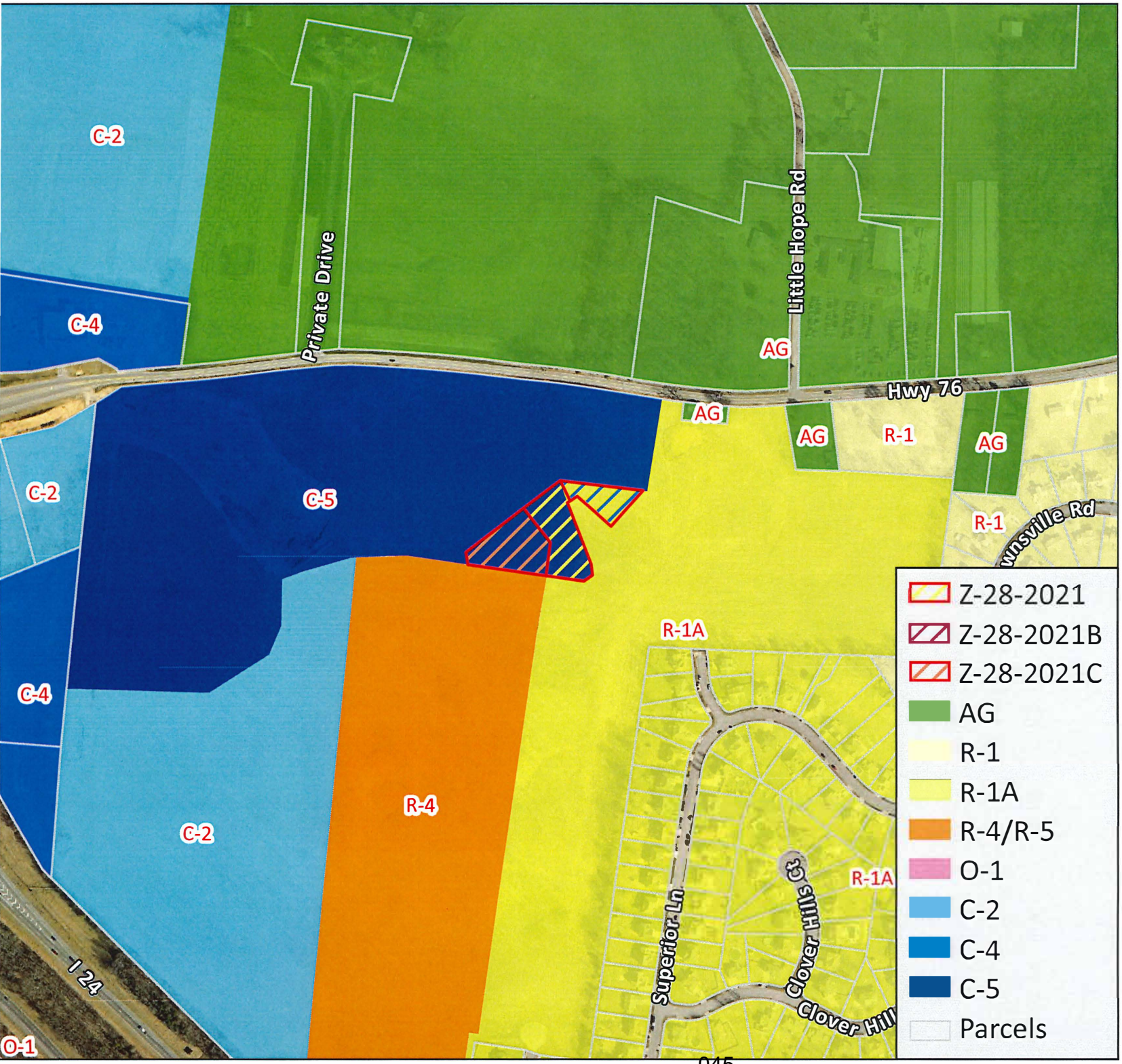
ACRES +/-
1.67

Scale: 1:3,000

N

0 150 300
Feet

5/25/2021



Z-28-2021

APPLICANT:
BRISTOL RIDGE APARTMENTS

REQUEST:
C5/R-1A
TO
R4/R-1A/C5

MAP & PARCEL
063 06700 (P)

ACRES +/-
1.67

Scale: 1:5,000

0 250 500
Feet

5/25/2021

CASE NUMBER: Z 28 2021 **MEETING DATE** 05/25/2021

APPLICANT: Bristol Ridge Apartments

PRESENT ZONING C-5 **PROPOSED ZONING** R-4

TAX PLAT # 063 **PARCEL** 067.00

GEN. LOCATION Property located south of Highway 76 & north of the street stub of Karmaflux Way.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z - 29 - 2021

NAME OF APPLICANT: Brian Wolff

AGENT: Houston Smith

GENERAL INFORMATION

TAX PLAT: 054E **PARCEL(S):** A 005.00 (P/O)

ACREAGE TO BE REZONED: 1.72

PRESENT ZONING: R-3 C-2

PROPOSED ZONING: C-2 R-3

EXTENSION OF ZONING CLASSIFICATION: YES

PROPERTY LOCATION: Property located north of Providence Blvd. & east of Cave Springs Rd.

CITY COUNCIL WARD: 4 **COUNTY COMMISSION DISTRICT:** 16 **CIVIL DISTRICT:** 7

DESCRIPTION OF PROPERTY: Partially wooded tract with moderate slope.

APPLICANT'S STATEMENT FOR PROPOSED USE: To facilitate the sale of the property currently under contract

GROWTH PLAN AREA: CITY **PLANNING AREA:** Peachers Mill

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: No sewer or water available.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: BYRNS DARDEN
MIDDLE SCHOOL: KENWOOD
HIGH SCHOOL: KENWOOD

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Sinclair Dr.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

APPLICABLE LAND USE PLAN

Peachers Mill Planning Area - This area is a combination of mature and newly platted subdivisions, primarily single family in nature. The construction of the 101st Parkway has had an impact here as it vastly improved the linkage between US 41 A and US 79. Even though the Parkway has limited access, it is creating pressure for commercial nodes at its intersections with local roads.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposed zoning classifications are minor changes / extensions to the established zoning districts to meet a development plan.
3. The proposed changes are not out of character with the surrounding uses.
4. Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.
5.



Z-29-2021

APPLICANT:
BRIAN WOLFF

REQUEST:
R-3/C-2
TO
C-2/R-3

MAP & PARCEL
054E A 00500 (P)

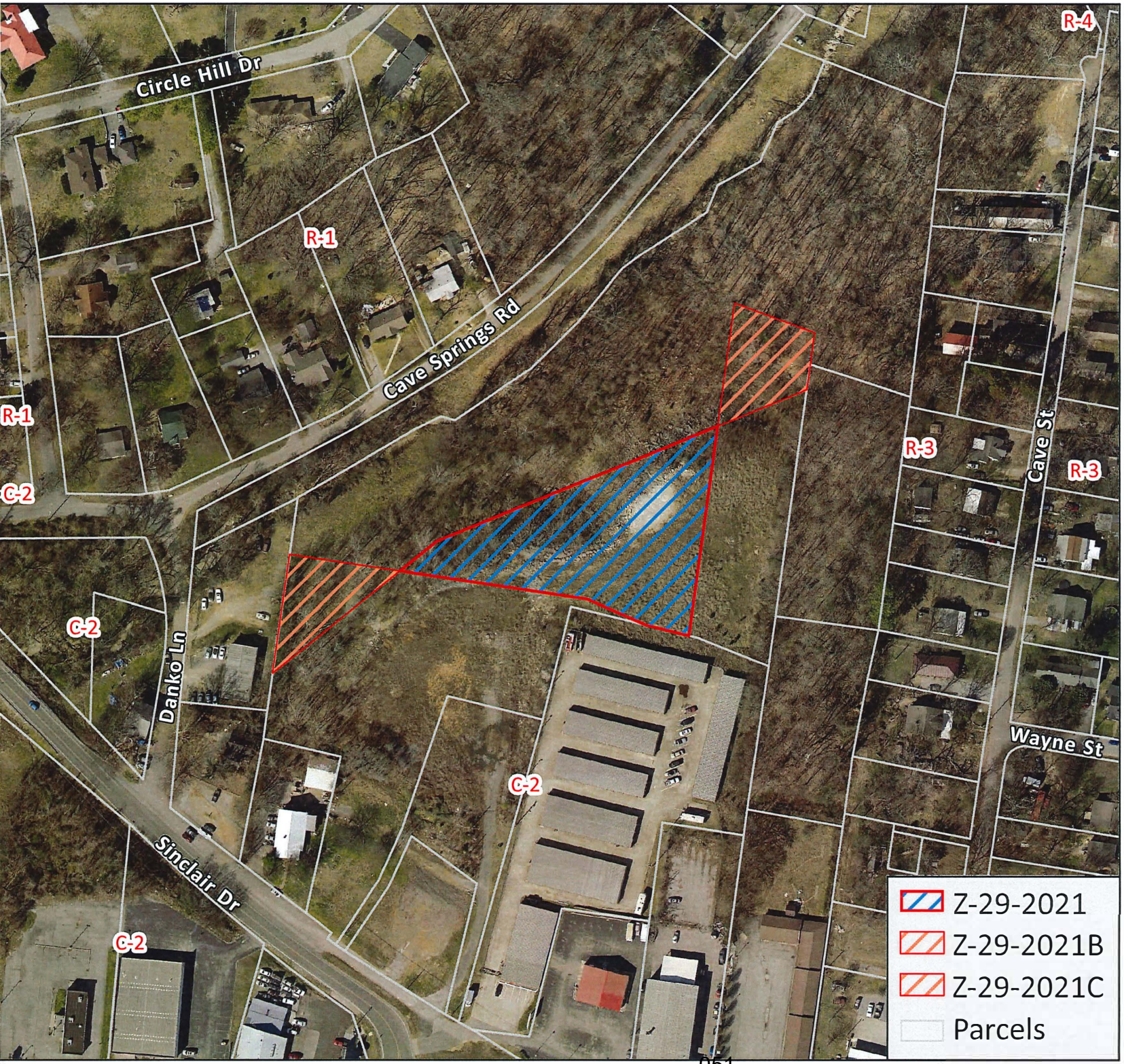
ACRES +/-
1.72

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021



Z-29-2021

APPLICANT:
BRIAN WOLFF

REQUEST:
R-3/C-2
TO
C-2/R-3

MAP & PARCEL
054E A 00500 (P)

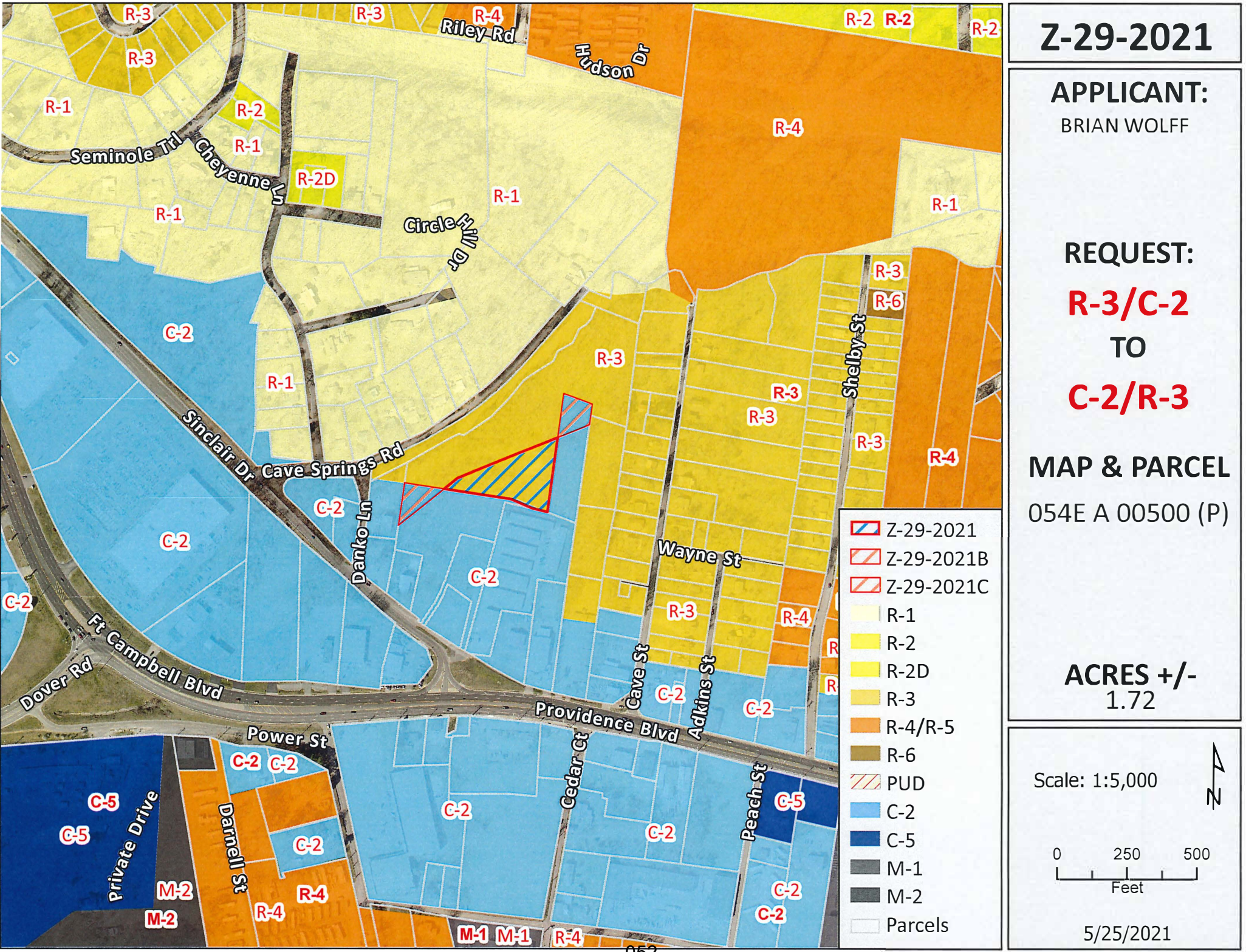
ACRES +/-
1.72

Scale: 1:2,000

N

0 100 200
Feet

5/25/2021



Z-29-2021

APPLICANT:
BRIAN WOLFF

REQUEST:
R-3/C-2
TO
C-2/R-3

MAP & PARCEL
054E A 00500 (P)

ACRES +/-
1.72

Scale: 1:5,000

0 250 500
Feet

5/25/2021

CASE NUMBER: Z 29 2021 **MEETING DATE** 05/25/2021

APPLICANT: Brian Wolff

PRESENT ZONING R-3 **PROPOSED ZONING** C-2

TAX PLAT # 054E **PARCEL** A 005.00 (P/O)

GEN. LOCATION Property located north of Providence Blvd. & east of Cave Springs Rd.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z - 30 - 2021

NAME OF APPLICANT: Dan Johnson

AGENT: Todd Morris

GENERAL INFORMATION

TAX PLAT: 057 **PARCEL(S):** 133.03

ACREAGE TO BE REZONED: 23.84

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONING CLASSIFICATION: YES TO THE NORTHEAST

PROPERTY LOCATION: Property fronting on the south/west frontage of Powell Rd., 725+/- feet south of the Powell Rd. & Ellie Piper Cir. intersection.

CITY COUNCIL WARD: 10 **COUNTY COMMISSION DISTRICT:** 2 **CIVIL DISTRICT:** 6

DESCRIPTION OF PROPERTY: Semi-wooded tract with varying topography.

APPLICANT'S STATEMENT FOR PROPOSED USE: Single family subdivision

GROWTH PLAN AREA: CITY **PLANNING AREA:** Rossview

PREVIOUS ZONING HISTORY: CZ-38-1993, Z-12-2020

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: No sewer available.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Traffic Assessment Received. Allow for future connection to Dunbar Cave Rd. LOS after the installation of the signal at Rossview and Powell is acceptable to us. We like the idea of a four legged all way stop intersection rather than the curve at the site along Powell. One way in/out.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: ~~ROSSVIEW~~
MIDDLE SCHOOL: ROSSVIEW
HIGH SCHOOL: ROSSVIEW

Rossview Middle & Rossview High are in the 2nd fastest growing region in Mont. County. Rossview Middle is at 118% capacity and currently has 11 portable classrooms, Rossview High is at 113% capacity and currently has 8 portables. This continued student growth necessitates additional action to address building capacity growth and school bus transportation needs in Mont. County. This development could contribute add additional students & require additional infrastructure & funding. This will also increase traffic volume on Rossview Rd. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density.

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Powell Rd.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		45
POPULATION:		121

APPLICABLE LAND USE PLAN

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposed R-1 Single Family Residential District is the appropriate zoning classification for the area & is an extension of the R-1 zoning classification to the west.
3. Continued development along Powell Road necessitates improvements to Powell Road. The adopted Subdivision Regulations require connectivity to the adjacent properties with desired future connections to the west in order to achieve connection to Dunbar Cave Road.
4. No adverse environmental issues were identified relative to this request.
5.



Z-30-2021

APPLICANT:
DAN JOHNSON

REQUEST:
AG
TO
R-1

MAP & PARCEL
057 13303

ACRES +/-
23.84

Scale: 1:8,000

N

0 400 800
Feet

5/25/2021



Z-30-2021

APPLICANT:
DAN JOHNSON

REQUEST:
AG
TO
R-1

MAP & PARCEL
057 13303

ACRES +/-
23.84

Scale: 1:5,000

N

0 250 500
Feet

5/25/2021



Z-30-2021

APPLICANT:
DAN JOHNSON

REQUEST:
AG
TO
R-1

MAP & PARCEL
057 13303

ACRES +/-
23.84

Scale: 1:8,000

N

0 400 800
Feet

5/25/2021

CASE NUMBER: Z 30 2021 **MEETING DATE** 05/25/2021

APPLICANT: Dan Johnson

PRESENT ZONING AG **PROPOSED ZONING** R-1

TAX PLAT # 057 **PARCEL** 133.03

GEN. LOCATION Property fronting on the south/west frontage of Powell Rd., 725+/- feet south of the Powell Rd. & Ellie Piper Cir. intersection.

****

PUBLIC COMMENTS

Copy of email in the file.

City of Clarksville

John Spainhoward <john.spainhoward@cityofclarksville.com>

Case number Z-30-2021

1 message

jlong@realtracs.com <jlong@realtracs.com> Mon, May 24, 2021 at 4:23 PM
To: "john.spainhoward" <john.spainhoward@cityofclarksville.com>

Dear John, This is Joey Long here and I'm a Realtor here in Clarksville, Tn.

The reason for this email is that I'm OPPOSED of the Re-zoning change for the Johnson's property located on Powell Road. The reason is that I have lived @ 2143 Powell Road since 1987 when it was in the county, then annex to the city with all the promises and benefits of the city. Well with +/- 500 roof tops and only one way in and out, until we have another outlet I feel this is nothing but traffic jams, wrecks and unhappy tax payers.

Just this year, my wife Lisa Long was coming home and there was a wreck by Rockford Subdivision & Rossview Place Subdivision and it shut down Powell Road both way and it took my wife 45 minutes to get home and she was less than a mile from the house on Powell Road. And this has happened before in the pass.

In closing I'm for progress, but in this area on Powell Road we will need some CITY help for a new outlet for Powell Road, before we see anymore growth on this two lane curvy road with just one entrance & exit to an already overcrowded Rossview Road on Exit 8 and an overcrowded Rossview School Complex.

Sincerely Joey Long

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Concern regarding rezoning of land on Powell Rd in Clarksville, TN

1 message

Melissa Robards <mnrobards@gmail.com> Sat, May 22, 2021 at 6:16 PM
To: brad.parker@cityofclarksville.com, jeffrey.tyndall@cityofclarksville.com

To all parties involved,

My family strongly opposes the rezoning of land towards the end of Powell Rd for another subdivision. As it stands, the area is quite overpopulated. The only entrance in and out of Powell Rd poses a huge safety concern as there is no traffic light to mitigate traffic. The proposed entrance for the subdivision is also concerning, as it is located on a blind curve. Thank you for your consideration regarding this matter. I hope the concerns of the residences of the Powell Rd community to not go unnoticed or ignored.

Best regards,
Melissa Masters

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Powell Road rezoning

1 message

Taylor, Matthew <Matthew.Taylor@ga-si.com> Mon, May 24, 2021 at 8:14 AM
To: "brad.parker@cityofclarksville.com" <brad.parker@cityofclarksville.com>
Cc: "stacey.streetman@cityofclarksville.com" <stacey.streetman@cityofclarksville.com>

Mr. Parker

I'm writing you to encourage you to vote NO on the rezoning of Dan Johnson's property on Powell Rd. I live in River Bend landing at the end of Powell road. There is only one entrance and exit to this subdivision. Since I moved here in 2016 three neighborhoods have gone in up on Powell with zero improvements to the road. This road is narrow and twisting with no sidewalks or shoulders. A couple of months ago there was a house fire on Powell road and no one who lived south of the fire could get out or in for several hours due to the fire department shutting down the road. This is not only an inconvenience but a safety hazard in my opinion. There are already too many people living along Powell road. If there ever is any kind of emergency that requires evacuation it will be a disaster. If developers want to put in another neighborhood they need to provide an alternate access point, perhaps off of Old Dunbar Cave Rd. Furthermore, where this subdivision is planned is right on a 90 degree turn. That's going to make traffic there a nightmare! Visibility is already an issue! This property was already voted against rezoning on May 7, 2020 for safety concerns and nothing has changed! I don't understand why it's even being considered without significant improvements to Powell road and a separate access point.

Respectfully,

Matt Taylor

Lead Avionics Technician

B-101 Aviation Regiment

General Atomics Systems Integration, LLC

Aero Services Division

Sabre Army Airfield Building 66015

Cell: (520) 245-3662

Office Hours: 0700-1700 CST

Email: Matthew.Taylor@ga-si.com

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Powell Road Rezoning

1 message

Caroline H <camerke@gmail.com> Sat, May 22, 2021 at 10:09 PM
To: brad.parker@cityofclarksville.com

Mr. Parker,

My name is Caroline Haberkorn and I am writing to tell you that I adamantly opposite the rezoning of Dan Johnson's land on Powell Road to allow for more homes to be built. I have owned the same home for almost 4 years on Powell Road (2178) and have experienced firsthand the daily struggles of living on a dead end road that accommodates so many residents.

The issues range from inconvenient to downright dangerous. The addition of more homes would further congest Powell Road and exacerbate all the problems that already exist. The curve where the proposed entrance to these homes is planned is simply put, a terrible idea. One could also call it an accident waiting to happen.

Earlier this year a home on Powell Road was on fire. First responders worked efficiently to put it out but in doing so blocked Powell road for some time. I was unable to leave to pick up my daughter from school. I've also had the displeasure of seeing a number of car accidents on Powell Road that cause full blocking of the road.

As stated above, I do not agree with the rezoning of the land on Powell Road. I hope you take my option as a long time resident of Riverbend Landing into consideration when making your decision. I hope you choose to protect the current residents in the homes that already reside on and off of Powell road and choose to NOT rezone the land.

Respectfully,

Caroline Haberkorn

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Rezoning on Powell Road

1 message

Keli Chambers <kelichambers16@gmail.com> Sun, May 23, 2021 at 8:47 AM
To: "jeffrey.tyndall@cityofclarksville.com" <jeffrey.tyndall@cityofclarksville.com>, "brad.parker@cityofclarksville.com" <brad.parker@cityofclarksville.com>

Good morning,

I hope this email finds you well. My name is Keli and my husband and I live in Locust Run on Powell Road. It has come to our attention that there is a proposed rezoning for some land on Powell Road. I am concerned about this rezoning, especially if it is intended for more housing development.

Powell Road is inundated with traffic as it is- adding more housing would be a nightmare. There is a new development in the works already by the beginning of Powell Road, and many of us are already worried about the traffic affect on such a small Road. We have a huge problem with speeding in the area. The winding road can be dangerous for everyone at times, so adding more people to this area will only increase the likelihood that more incidents occur. There are no sidewalks on this road, and many times I have seen joggers or kids get nearly hit by a vehicle. Again, adding more vehicles to this area will only increase the chances of that occurring.

Additionally, many of us bought our property due to the small, quiet nature of this area. The other development has already torn out the beautiful wooden area that we see when entering Powell Road. If this land is used for development purposes, we will lose even more trees and natural habitat in the area.

I hope you take this into consideration when discussing the upcoming rezoning for this area. I appreciate your time. Thank you!

Respectfully,

Keli and David Chambers

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Concerns with regards to proposed rezoning of Powell Rd.

1 message

Mark Augustini <marksurfblue@gmail.com> Sun, May 23, 2021 at 9:00 AM
To: brad.parker@cityofclarksville.com, Jeffery.tyndall@cityofclarksville.com

To whom it concerns:

Our family resides at 853 E. Accipiter Circle, located in the Riverbend development and we are opposed to the proposed rezoning that would allow further development on Powell Rd. We relocated to Clarksville to escape our previous overdeveloped and overcrowded neighborhood only last year.

Our neighborhood only has one way in and one way out--viz., Powell Rd. The proposed rezoning will only add more traffic and more access points (streets/driveways) onto Powell Rd. We believe this will add to congestion on the road and increase the probability of accidents as traffic enters and exits from Powell.

A few months back, a house fire off of Powell prevented hundreds of residents from leaving or returning from their homes as the fire was being addressed by emergency services. This is problematic as one wonders what may have happened if more than one incident required emergency services during that same time frame. Adding more traffic on this road would only exasperate the current situation.

The city of Clarksville is a desirable location to build new homes and it is understandable to be tempted by an increased tax base--however, it is this logic that leads to overdeveloped and overcrowded neighborhoods that ultimately become less desirable and carry increased maintenance/service costs that cancel previous gains in tax gains. The city must balance the desire of developers to build during boom cycles and the results the remain after the cycle passes. Preventing the rezoning is an excellent start and sends a clear message to those of us, who have already invested in the city, that our investment--both in financial terms and in quality of life, will be honored.

Thank you for your consideration,

Mr. & Mrs. Augustini
853 E. Accipiter Circle
Clarksville, TN 37043

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Rezoning of Dan Johnson property

1 message

Pamela Klomfas <pkklomfas@gmail.com> Sun, May 23, 2021 at 11:21 AM
To: "brad.parker@cityofclarksville.com" <brad.parker@cityofclarksville.com>
Cc: jeffrey.tyndall@cityofclarksbille.com

Dear Mr. Parker,
I am writing to you today to ask you and the other Planning Commissions to vote against rezoning Dan Johnson's property on Powell Road.

This property was voted against rezoning last year on May 7, 2020 because of safety concerns. As you know nothing has changed except for another sub division and additional houses going in at the top of Powell Road.

Our concerns are for the safety of all the residents of Powell Rd. The road doesn't meet the current standard set forth by montgomery County. And with no sidewalks or shoulders it makes it very dangerous to navigate. This particular property is located in the center of a 90-degree bend, which limits the sight distance right or left.

Since all the new subdivisions we've had additional flooding created by the reshaping of the land and it's natural design.

The infrastructure on Powell Road cannot handle anymore car traffic or any more houses. We are at this point saturated with both.

We the residents of Powell Road are asking you all to consider voting against Mr Dan Johnson's request for rezoning.

Thank you for your consideration on this matter.

Pamela Klomfas
2108 Powell Rd

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Powell Rd rezoning

1 message

Lauren Westgate <lauren2_00@yahoo.com> Sun, May 23, 2021 at 12:52 PM
To: brad.parker@cityofclarksville.com

Here is a copy of my email sent

Dear Mr. Parker,
I am writing to you today to ask you and the other Planning Commissions to vote against rezoning Dan Johnson's property on Powell Road.

This property was voted against rezoning last year on May 7, 2020 because of safety concerns. As you know nothing has changed except for another sub division and additional houses going in at the top of Powell Road.

Our concerns are for the safety of all the residents of Powell Rd. The road doesn't meet the current standard set forth by montgomery County. And with no sidewalks or shoulders it makes it very dangerous to navigate. This particular property is located in the center of a 90-degree bend, which limits the sight distance right or left.

Since all the new subdivisions we've had additional flooding created by the reshaping of the land and it's natural design.

The infrastructure on Powell Road cannot handle anymore car traffic or any more houses. We are at this point saturated with both.

We, the residents of Powell Road, are asking you all to consider voting against Mr Dan Johnson's request for rezoning.

Thank you for your consideration on this matter.

Lauren Westgate
2206 Powell Rd.

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Concerns about Powell Rd - Rezoning

1 message

Lindsey Lamb <lindsey.killion@gmail.com> Sun, May 23, 2021 at 2:43 PM
To: brad.parker@cityofclarksville.com

Hello Mr. Parker,

I am writing to you today to ask you and the other Planning Commissions to vote against rezoning Dan Johnson's property on Powell Road.

This property was voted against rezoning last year on May 7, 2020 because of safety concerns. As you know nothing has changed except for another sub division and additional houses going in at the top of Powell Road. This property is located in the center of a 90-degree bend, which limits the sight distance right or left.

Our concerns are for the safety of all the residents of Powell Road. The road doesn't meet the current standard set forth by Montgomery County. There are no sidewalks or shoulders which make it very dangerous to navigate. The current residents already have issues with traffic especially in the mornings and afternoons. It's very difficult to get into and out of our community especially with the additional traffic from all three of the schools located on Rossview.

We the residents of Powell Road are asking you all to consider voting against Mr. Dan Johnson's request for rezoning.

Thank you for your attention to this matter.

Lindsey Lamb
2190 Powell Road

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Powell RD Rezoning Concern

1 message

Christy Johnson <sunshine38544@gmail.com> Sun, May 23, 2021 at 4:22 PM
To: Jeffrey.Tyndall@cityofclarksville.com, Brad.Parker@cityofclarksville.com

To whom it may concern,

I am a resident of Powell Rd and I'm writing to you today regarding the proposal of the rezoning of Dan Johnson's property. I currently live next to the said property and have concerns regarding yet another subdivision on this little dead end road. As the population of this road has grown over the last several years, I have seen an increase in safety concerns with this being a dead end road. There have been several incidents where emergency vehicles had the road blocked (house fire, wooded area on fire, car accident), understandably so, but due to the blockage it denied residents access in or out of the road. Adding more houses will only further increase this safety issue. There is also the concern of additional traffic - during peak times of the day - it is nearly impossible to get out of Powell Rd with the Rossview traffic - school traffic and the growth to the industrial park has only added more traffic to Rossview, which has elevated the concern for Powell Rd residents. Lastly, Dan's property only has road frontage in one of the sharpest curves on Powell Rd - I have personally witnessed over the years several accidents in this dangerous curve in front of Dan's property - yet another safety issue if this was to become an entrance of a subdivision. Myself, along with other residents of Powell Rd, are pleading with the commission to deny the zoning change of Dan Johnson's property.

I appreciate your time and the review of my concern.

Thank you,
Christy Johnson
931-261-8627

Sent from my iPhone

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Powell Road rezoning

1 message

Dan Gorkowski <dgorkowski@bellsouth.net> Sun, May 23, 2021 at 5:52 PM
To: brad.parker@cityofclarksville.com
Cc: jeffrey.tyndall@cityofclarksville.com

Dear Mr. Parker and Mr. Tyndall,
My name is Dan Gorkowski. I am a resident of 13 years in Riverbend Landing subdivision (at the end of Powell Rd). During my time here we have experienced massive growth in the Rossview area and especially on Powell Rd. Our road unfortunately has only one way in and one way out. This is extremely poor planning that has led to residents being trapped in their residences or kept out of them on many different occasions over the years. Every time there is a traffic accident, fire, tree down across the road etc, the road is closed. We recently had a house catch fire on Powell road and we were kept out of our houses for several hours that day. This has happened on several occasions, even resulting in our kids having to stay at school until 8pm once due to the fire department closing the road to put out a house fire. If we ever had more than one emergency at a time on our rod it would be catastrophic. The land up for rezoning failed the first time the owner applied due to safety concerns of putting an entranceway to a subdivision in a curve on Powell Rd. The only thing that has changed since that time is the addition of more houses being built adding even more traffic to our road and making it that more dangerous and congested. We are asking that this land NOT GET APPROVED for rezoning at this time. Until there is another entrance/exit from Powell Rd to either Rossview Rd or Dunbar Cave Rd (via Rossview Place subdivision) I do not see how this rezoning can be approved without putting the safety of Powell Rd residents at risk. Many studies have been done on Powell Rd and the safety of it. These studies fail to produce real results that include people running off the road, animals getting killed by vehicles, near traffic accidents etc. The studies only include documented incidents such as traffic accidents that have a police report filed. My daughter actually totaled her car years ago in an accident on Powell Rd that closed the road for hours. This is not to mention the added traffic making it ridiculously hard to turn onto Rossview Rd. It can take nearly an hour to get from our subdivision to Rossview school during morning school zone times. Powell Rd is a winding 2 lane road that was never meant to handle the amount of volume that is on it daily. Adding even more houses will only make things worse resulting in more accidents, traffic, crime etc. We are asking that you decline any and all rezoning applications for Powell Rd until there is another entrance/exit to our area.

Thank you
Dan Gorkowski
931-249-2858

Sent from my iPhone

City of Clarksville

John Spainhoward <john.spainhoward@cityofclarksville.com>

Rezoning Z30-2021

1 message

Linda Alley <laalley14@yahoo.com> Mon, May 24, 2021 at 1:32 PM
To: john.spainhoward@cityofclarksville.com

From: Linda Alley
2112 Powell Rd
Ph. 931 645-5800

I have lived on Powell Rd since June 1980 and have seen many of changes to our road, but I have serious concerns on the zoning change on Powell Road taking place on May 25. With only one entrance and exit for Powell Road that houses over 600 families living in this area.

There has been several times that we have been blocked and could not leave or come home to Powell Rd, due to different circumstances. The last one was on February 24, 2021 there was a house fire on Powell Road where we were trapped from leaving our homes for hours. This left us stranded eight hours before we could get on and off our road (the ones that live past the house fire).

I know Clarksville is growing but I would rather have the houses go up in this area when there is another way to and from Powell Road. The plans to widen Rossview Road to five lanes, will help some with the traffic that is already backed up now during school hours. This widening of the road does not solve the problem of us getting trapped on our road. There are several more housing areas being built around Exit 8 Rossview Rd where the traffic now is already overwhelming. Let's not forget the new area that is already going up on Powell Road, toward the beginning of the road. Once again adding more traffic from these houses.

There is a limit of 600 houses that can be built on a road but it is unlimited as long as those roads connect to Powell Road. This is a loophole that lets builders get around the 600 house limit and this does not make sense to me. There should be a limit when there is only one way in and one way out no matter how many roads connect to it for the safety of the families that live there.

Thank you
Linda Alley

City of Clarksville

Brad Parker <brad.parker@cityofclarksville.com>

Powell Road Rezoning

1 message

pamross2009 <pamross2009@yahoo.com> Mon, May 24, 2021 at 4:12 PM
To: Brad.Parker@cityofclarksville.com, Jeffrey.Tindall@cityofclarksville.com

Dear Mr. Parker and Mr. Tindall

Finding the perfect location to have a home built in Clarksville and migrating from Nashville was a dream come true almost 3 years ago. I have always loved the country feel of Powell Road while still being only minutes away from everything including the interstate. Now I'm greatly concerned about the possibility of rezoning on this little road, not to mention the removal of so many trees which can definitely cause erosion, wildlife disruption and the safety concerns of all Powell Road residents.

Currently there is one entrance (2 lane) for over 500 residential homes which can easily consist of 1000 plus cars for this single route. Powell Road was not built and unable to handle so much traffic. We are all concerned about the overcrowding and safety of our residents. There was a car accident as well as a home fire several months ago which caused the road to be blocked. Trying to enter Rossview Road is currently a nightmare and the possible rezoning of Dan Johnsons land or any farmland will only make matters worse for all of the hard working families who currently reside off Powell Road. If this continues over crowding will also become a concern for Rossview Schools

So many moved to Clarksville to get away from the hustle and bustle and overcrowding of the city and to now be faced with some of these obstacles on our little road is unimaginable and honestly unfair. I love Clarksvillle and commute at least 3 hours per day (roundtrip) for work but it has been worth it when I drive down Powell Road and can exhale and relax because of its natural calmness.

Please consider our pleas and do not rezone any more land on Powell Road

Sincerely,

Pam Ross

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Rezoning of Powell Rd

1 message

som everett <someverett@hotmail.com> Sun, May 23, 2021 at 10:47 PM
To: "jeffrey.tyndall@cityofclarksville.com" <jeffrey.tyndall@cityofclarksville.com>

Dear Mr.Tyndall,

Dear Mr. Parker,
I am writing to you today to ask you and the other Planning Commissions to vote against rezoning Dan Johnson's property on Powell Road.

Traffic is a concern as Powell Rd is a dead end rd

Rossview schools and buses are already crowded

The city infrastructure needs improvement before Clarksville can grow!

Thank you your consideration in this matter,

Som Everett
Locust Run subdivision

Get Outlook for Android

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Rezoning Powell Road

1 message

Werenczuk, Emily P <emily.p.werenczuk@vumc.org> Sun, May 23, 2021 at 9:13 PM
To: "Jeffrey.Tyndall@cityofclarksville.com" <Jeffrey.Tyndall@cityofclarksville.com>

Dear Mr. Tyndall,

I am writing to plead with you NOT to rezone any more land on Powell Road. The residents of Powell Road and the adjacent neighborhoods ALL agree that doing so is a major safety concern as well as an unwise decision for all residents. Since Powell Road is already a busy dead end road, adding any more houses, not only present accessibility concerns to emergency vehicles getting in and out quickly and effectively, but also safety concerns for residents. There are also environmental concerns we share with the constant removal of trees and reshaping of land, which greatly changes our watershed. We already have flooding on Powell Road and the surrounding neighborhoods, lots of large sink holes and settling issues (in all neighborhoods), many homes with low water pressure and no traffic light at Rossview Road to assist with already overpopulation traffic during peak hours. The rezoning of Dan Johnson's land is not wise planning. Please do not add any more homes to Powell Road! We are collectively begging you, the professionals, to not overcrowd our street and endanger anyone by allowing builders to pack in more homes.

Most recently during the past few months, there was a house fire on Powell Road and, prior to that, a motor vehicle accident at Powell Road and Ellie Piper Circle. The roads were blocked for those emergencies for hours. The fire was during peak daytime hours and prevented many neighbors, some who are frontline workers, from arriving at work on time. And the latter was during peak evening hours and prevented me, as a medical professional, from timely arrival at my medical facility where I was needed for patient care. Other neighbors had difficulty arriving for timely childcare pick-up, coordinating other family and childcare events, along with the daily return from work or leaving for work, like myself. Rezoning for residential purposes will only add to the risk of such blockages, traffic, and safety hazards.

Please do not rezone the Johnson land or any more farm land. After living here for over 2 years, we cannot imagine another subdivision(s) with all the previously mentioned concerns. And yet there is currently land being cleared in the already dangerous curve at the front of our neighborhood. So, I implore you to please vote AGAINST the rezoning Tuesday! We ALL know the infrastructure just cannot handle more cars and homes. There is also the issue with overstressing our already overcrowded schools that needs to be addressed and mentioned. If you were not aware of these issues, now you are. Please consider all of these during your vote Tuesday. Thanks for your time and consideration.

Sincerely,

Emily Werenczuk, RN II, BSN
Surgical Intensive Care Unit, CSL
Vanderbilt University Medical Center
emily.p.werenczuk@vumc.org
9T3 CCT, Room 9620
Office: (615) 875-6175

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City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Rezoning Mr. Dan Johnsons property

1 message

patrick Müller <patrick.muller1510@gmail.com> Sun, May 23, 2021 at 4:52 PM
To: "Jeffrey.tyndall@cityofclarksville.com" <Jeffrey.tyndall@cityofclarksville.com>

Dear Mr. Tyndall

I am a resident of the Riverbend Landing Subdivision, which is a deadend and only connects to Powell Road.

Powell road is therefore the only connecting road I can use to leave the subdiviosion I live in.

You might know, that there was a recent fire on powell road. While the fire was active, we were not able to leave our neighborhood. God forbid someone would have had any serious medical issues in this time frame.

By approving even more houses that connect to powell road, hazards like these will massively increase. More people will also mean more traffic accidents on the only way in and out.

Furthermore, the anticipatet intrance and exit is in a sharp 90 degree curve, that makes it dangerous for people turning in and out and for people that are passing the potential subdivision.

I would therefore ask you not to approve the rezoning.

Respectfully,

Patrick Mueller

Von meinem Huawei-Telefon gesendet

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Powell Road neighbors

1 message

Stephanie Gatlin <stephgatlin13@yahoo.com> Sun, May 23, 2021 at 2:32 PM
To: jeffrey.tyndall@cityofclarksville.com

Dear Mr. Tyndall

I am writing to plead with you not to rezone any more land on Powell Road. The residents of Powell Road agree that with it being a dead end, adding any more houses is foremost a big safety concern. Not only concerns over emergency vehicles getting in and out quickly and effectively, but as you know, constant removal of trees and reshaping of land causes flooding. We already have flooding on Powell, sink holes, and settling issues. With no traffic light at Rossview Road it is nearly impossible to even attempt a left hand turn. Also, the increase in students at a school that is already bursting at its seams. The rezoning of Dan Johnson's land is not wise planning. Please do not add any more homes to Powell Road! We are collectively begging you, the professionals, to not overcrowd our streets and endanger anyone by allowing builders to pack in more homes. There has already been a house fire on our road, as well as a vehicle accident and the road was blocked for hours cutting us off from our homes. Rezoning for residential purposes is only adding to the risk. Please, please do not rezone the Johnson land or any more farm land in this area. After living here for over 5 years, it's hard to even imagine another subdivision on this road, yet they are clearing land for more houses in the first curve as we speak. So please listen to our desperate pleas and vote AGAINST the rezoning. We ALL know the infrastructure just cannot handle more cars and homes. Thanks for your time and consideration.

Sincerely,

Stephanie Gatlin

Sent from my iPhone

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Re-zoning of land on Powell Road

1 message

andy ainslie <ainslie_andy@yahoo.com> Sun, May 23, 2021 at 1:08 PM
Reply-To: andy ainslie <ainslie_andy@yahoo.com>
To: "Brad.Parker@cityofclarksville.com" <Brad.Parker@cityofclarksville.com>, "Jeffrey.Tyndall@cityofclarksville.com" <Jeffrey.Tyndall@cityofclarksville.com>

Dear Mr. Tyndall and M. Parker,

I am writing to plead with you NOT to rezone any more land on Powell Road. The residents of Powell Road ALL agree that with it being a dead end adding any more houses is foremost a big safety concern. Not only concerns over emergency vehicles getting in and out quickly and effectively, but as you know, constant removal of trees and reshaping of land (adding lots of concrete) greatly changes watershed. We already have flooding on Powell, lots of large sink holes and settling issues (in the last phase of Rossview Place specifically,) many homes with low water pressure and no traffic light at Rossview Road. The rezoning of Dan Johnson's land is not wise planning. Please do not add any more homes to Powell Road! We are collectively begging you, the professionals, to not overcrowd our street and endanger anyone by allowing builders to pack in more homes. Most recently, there was a house fire on our road and the road was blocked for that emergency for hours. Rezoning for residential purposes is only adding to the risk of such blockages, traffic, and safety concerns. Please please do not rezone the Johnson land or any more farm land. After living here for 5.5 years, we cannot imagine another subdivision...and yet there is land clearing in the dangerous S curve as we speak...So please vote AGAINST the rezoning Tuesday! We ALL know the infrastructure just cannot handle more cars and homes— or in case you weren't aware, now you are. Thanks for your time and consideration.

Sincerely,

Andy Ainslie
Rossview Place Subdivision

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Powell Road Rezoning

1 message

dale williams <dale7474@hotmail.com> Sun, May 23, 2021 at 11:35 AM
To: "Jeffrey.Tyndall@cityofclarksville.com" <Jeffrey.Tyndall@cityofclarksville.com>

Dear Mr. Tyndall,
I urge you not to rezone any more land on Powell Road. EVERY homeowner already living here has many issues as Powell Road has been (over) developed. Namely, residents have seen:

Low water pressure
Flooding and erosion from land disturbance and removal of flora
Sink holes

Additionally, traffic is a constant problem because residents have only one entrance/exit. Traffic stacks up on Powell, when trying to turn east or west on Rossview. Making the felt on Rossview is particularly dangerous having to cross eastbound vehicles. Traffic stacks up on Rossview when trying to turn south on Powell. All those problems are made exponentially worse with the weekday buses and school traffic. If there were ever a scenario where police, fire, and/or ambulances had to respond....there is a very real possibility that someone could lose their life. In February a house fire on Powell blocked the entire road for hours.

Please vite NO on Tuesday. Do not rezone Dan Johnson's land and add more homes to Powell Road. Doing so would surely increase the frequency and severity of the issues I mentioned. The infrastructure just doesn't exist to support it. Thank you for your time.

Very Respectfully,

Dale Williams

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Rezoning on Powell Road

1 message

Lucas Johnson <lucasjjohnson1979@hotmail.com> Sun, May 23, 2021 at 10:48 AM
To: "Jeffrey.tyndall@cityofclarksville.com" <Jeffrey.tyndall@cityofclarksville.com>

Dear Mr. Tyndall,

I am writing to plead with you NOT to rezone any more land on Powell Road. The residents of Powell Road ALL agree that with it being a dead end adding any more houses is foremost a big safety concern. Not only concerns over emergency vehicles getting in and out quickly and effectively, but as you know, constant removal of trees and reshaping of land (adding lots of concrete) greatly changes watershed. We already have flooding on Powell, lots of large sink holes and settling issues (in the last phase of Rossview Place specifically,) many homes with low water pressure and no traffic light at Rossview Road. The rezoning of Dan Johnson's land is not wise planning. Please do not add any more homes to Powell Road! We are collectively begging you, the professionals, to not overcrowd our street and endanger anyone by allowing builders to pack in more homes. Most recently, there was a house fire on our road and the road was blocked for that emergency for hours. Rezoning for residential purposes is only adding to the risk of such blockages, traffic, and safety concerns. Please please do not rezone the Johnson land or any more farm land. After living here for 3 years, we cannot imagine another subdivision...and yet there is land clearing in the dangerous S curve as we speak...So please vote AGAINST the rezoning Tuesday! We ALL know the infrastructure just cannot handle more cars and homes— or in case you weren't aware, now you are. Thanks for your time and consideration.

Sincerely,

Lucas Johnson

Sent from my T-Mobile 5G Device
Get Outlook for Android

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Rezoning on Powell Rd.

1 message

Valerie Williams <mrs.veedubya@gmail.com> Sun, May 23, 2021 at 10:47 AM
To: jeffrey.tyndall@cityofclarksville.com

Dear Mr. Tyndall,

I am writing to plead with you NOT to rezone any more land on Powell Road. The residents of Powell Road ALL agree that with it being a dead end adding any more houses is foremost a big safety concern. Not only concerns over emergency vehicles getting in and out quickly and effectively, but as you know, constant removal of trees and reshaping of land (adding lots of concrete) greatly changes watershed. We already have flooding on Powell, lots of large sink holes and settling issues (in the last phase of Rossview Place specifically,) many homes with low water pressure and no traffic light at Rossview Road. The rezoning of Dan Johnson's land is not wise planning. Please do not add any more homes to Powell Road! We are collectively begging you, the professionals, to not overcrowd our street and endanger anyone by allowing builders to pack in more homes. Most recently, there was a house fire on our road and the road was blocked for that emergency for hours. Rezoning for residential purposes is only adding to the risk of such blockages, traffic, and safety concerns. Please please do not rezone the Johnson land or any more farm land. After living here for 5.5 years, we cannot imagine another subdivision...and yet there is land clearing in the dangerous S curve as we speak...So please vote AGAINST the rezoning Tuesday! We ALL know the infrastructure just cannot handle more cars and homes— or in case you weren't aware, now you are. Thanks for your time and consideration.

Sincerely,

Valerie Williams
Sent from my iPhone

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

STOP Powell Rd rezoning

1 message

Kim Piccininno <cjp912@yahoo.com> Sat, May 22, 2021 at 8:22 PM
To: jeffrey.tyndall@cityofclarksville.com

Good Evening Mr. Tyndall,

My name is Kim Piccininno, myself and husband who live off Powell Road (River Bend Landing) for the past 12 years are desperate need of your help to STOP the rezoning of Powell Road again. Powell Road is a 1 way in and 1 way out street to 3 large Neighborhoods, a a developer just purchased the top of Powell Road for another large Neighborhood so this will before or now will it be 5? This is a totally safety issue, Powell Road can not take more construction or families on this road. We can BARELY can turn left onto Rossview Road and now this. Let me give you an example of the issue we currently have and now another developers ants to put in more neighborhoods. In March 2021 towards the bottom of Powell Road "where I live" their was a house fire. Both lanes of traffic where stop and I could not get home to my children. What if something had happened and in a Emergency came up??
SAFETY FIRST Mr. Tyndall
Stop the rezoning of Powell Road

Kim Piccininno
Sent from my iPhone

Kim Piccininno
Sent from my iPhone

City of Clarksville

Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>

Powell Rd rezoning of Dan Johnson's Land

1 message

Tony Hill <tonyhill@gmail.com> Sun, May 23, 2021 at 4:55 PM
To: Jeffrey Tyndall <Jeffrey.tyndall@cityofclarksville.com>

Hey Jeffrey,

I'm the HOA president of River Bend Landing, the neighborhood at the end of Powell Rd. I wanted to reach out and let you know that me and other residents in our neighborhood who live on Powell or travel on Powell to get to their home have concerns about rezoning this land. We only have one exit for Powell Rd and with all of the new developments going in on Powell Rd over the years, it's causing quite a bit of traffic and safety concerns. I'm sure whatever would be done would be up to code and considered safe for today's standard. But the practicality of it is an issue for the residents who travel on this road. Also, putting a development entrance on a sharp, almost 90 degree corner turn is pretty concerning.

Let me know if there's anything I can do to help you. And also everyone else on Powell Rd who are concerned about this land rezoning.

Thanks for your time.

Tony Hill
931-206-7496

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 05/25/2021 **CASE NUMBER:** Z - 31 -2021

NAME OF APPLICANT: William Belew Jr.

AGENT:

GENERAL INFORMATION

TAX PLAT: 018 **PARCEL(S):** 042.00(PO)

ACREAGE TO BE REZONED: 1.9

PRESENT ZONING: R-1A

PROPOSED ZONING: C-5

EXTENSION OF ZONING CLASSIFICATION: NO

PROPERTY LOCATION: Property located at the southeast corner of Needmore Rd. & Hazelwood Rd.

CITY COUNCIL WARD: 8 **COUNTY COMMISSION DISTRICT:** 17 **CIVIL DISTRICT:** 2

DESCRIPTION OF PROPERTY:

APPLICANT'S STATEMENT FOR PROPOSED USE: Commercial Development

GROWTH PLAN AREA: CITY **PLANNING AREA:** Trenton

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT: Will require off-site sewer.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: Traffic Assessment required. Intersection improvements. Access restricted per ordinance. (Corner Lot, Driveway Spacing) Reserve R.O.W. for future project. A traffic signal will be required at the intersection in the future. Develop responsibility for const. will be determined at site planning stage.

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:
MIDDLE SCHOOL:
HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise.

INFRASTRUCTURE:

WATER SOURCE: CITY **SEWER SOURCE:** CITY

STREET/ROAD ACCESSIBILITY: Needmore Rd. & Hazelwood Rd.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

APPLICABLE LAND USE PLAN

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.

2. The property is located on a corner of a 2-way stop-sign controlled intersection. Commercial zoning classifications are ideally located at intersections to enhance their commercial & economic potential. 4-way signalized intersection required at this location in the future.
3. Commercial nodes providing goods & services at strategic intersections/locations are beneficial to the neighboring residential users.

4. Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.

5.



Z-31-2021

APPLICANT:
WILLIAM BELEW JR

REQUEST:
R-1A
TO
C-5

MAP & PARCEL
018 04200

ACRES +/-
1.9

Scale: 1:5,000

0 250 500
Feet

5/25/2021



Z-31-2021

APPLICANT:
WILLIAM BELEW JR

REQUEST:
R-1A
TO
C-5

MAP & PARCEL
018 04200

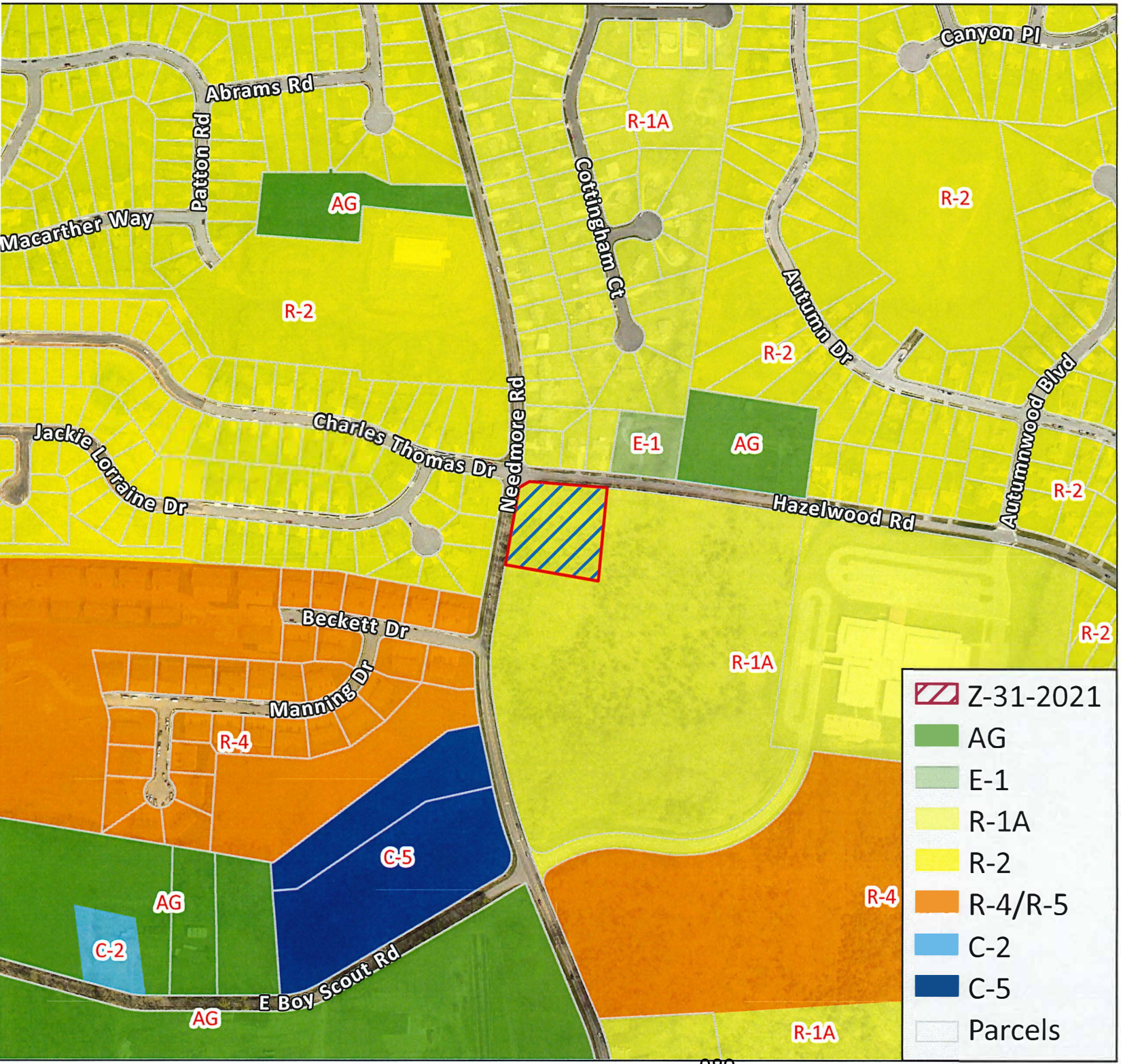
ACRES +/-
1.9

Scale: 1:2,000

N

0 100 200
Feet

5/25/2021



Z-31-2021

APPLICANT:
WILLIAM BELEW JR

REQUEST:
R-1A
TO
C-5

MAP & PARCEL
018 04200

ACRES +/-
1.9

Scale: 1:5,000

0 250 500
Feet

5/25/2021

CASE NUMBER: Z 31 2021 **MEETING DATE** 05/25/2021

APPLICANT: William Belew Jr.

PRESENT ZONING R-1A **PROPOSED ZONING** C-5

TAX PLAT # 018 **PARCEL** 042.00(PO)

GEN. LOCATION Property located at the southeast corner of Needmore Rd. & Hazelwood Rd.

****

PUBLIC COMMENTS

None received as of 4:30 P.M. on 5/24/2021 (A.L.)

ORDINANCE 111-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF REDA HOME BUILDERS, INC FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF OAK STREET AND MANN CIRCLE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-3 Three Family Residential District, as R-4 Multiple Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a new iron pin in the north margin of Mann Circle and the west margin of Oak Street (Formerly Peachers Mill Road); thence along the north margin of Mann Circle South 89 Degrees 14 Minutes 32 Seconds West 228.88 feet to a point; thence with a curve turning to the right with an arc length of 56.74 feet, with a radius of 50.00 feet and with a chord of North 58 Degrees 15 Minutes 00 Seconds West 53.74 feet to a point; thence North 25 Degrees 44 Minutes 31 Seconds West 18.32 feet to a point; thence with a curve turning to the left with an arc length of 115.60 feet, with a radius of 30.00 feet and with a chord of South 43 Degrees 52 Minutes 05 Seconds West 56.24 feet to a point, said point being the northwest corner of the Thomas M. Sasko, ET UX Property (Volume 802, Page 714); thence leaving margin of said road South 10 Degrees 43 Minutes 06 Seconds East 52.66 feet to a point in the north line of the Clarksville Montgomery County School System Property (Volume 377, Page 862); thence North 79 Degrees 33 Minutes 08 Seconds West 199.99 feet to an existing PK Nail; thence North 07 Degrees 15 Minutes 34 Seconds East 348.17 feet to a point to a point at an existing fence intersection at the southwest corner of the Ada Foster Chambers Property (Volume 299, Page 1116); thence South 81 Degrees 32 Minutes 37 Seconds East 251.95 feet to a point to an existing iron pin at the northwest corner of the Warren L. Keesee Property (Volume 464, Page 1710); thence along said property South 07 Degrees 22 Minutes 01 Seconds West 126.22 feet to an existing iron pin; thence South 83 Degrees 37 Minutes 59 Seconds East 204.95 feet to a point in the west margin of Oak Street; thence along margin of said road South 10 Degrees 43 Minutes 06 Seconds East 148.76 feet to the point of beginning containing an area of 2.72 acres.

ORDINANCE 112 -2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF SATISH PRABHU, MATT ELLIS-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF DR. MARTIN LUTHER KING JR. PARKWAY/HWY. 76 AND NEW SOUTH DRIVE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned C-4 Highway Interchange District, as R-4 Multiple Family Residential District

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point, said point being the southeast corner of the southern terminus of public right of way New South Dr., said point also being the southwest corner of lot 4 of the Gateway Village subdivision, said point also being located in the northern boundary of the Gateway Homes, LLC property, thence in a northwesterly direction with the eastern right of way margin of New South Dr. to a point, said point being the northeast corner of lot 3 of the Gateway Village subdivision, further identified as the southeast corner of the VRK Properties, LLC, thence in a northeasterly direction 316 +/- feet with the southern boundary of VRK Properties, LLC to a point, said point being in the western boundary of the Henry Oil Company of Tennessee, thence in a southeasterly direction 294 +/- feet with the western boundary of the Henry Oil Company of Tennessee & Kayla Goad Levan properties to a point, said point being in the northern boundary of the Gateway Homes, LLC property, thence in a southwesterly direction 369 +/- feet with the northern boundary of the Gateway Homes, LLC property to the point of beginning, said herein described lots further identified as lots 3 & of the Gateway Village subdivision, containing 2.26 +/- acres.

ORDINANCE 113-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF SINGLETARY CONSTRUCTION, LLC, BERT SINGLETEARY-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF CENTER POINT DRIVE AND CEDAR COURT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned C-5 Highway & Arterial Commercial District, as C-2 General Commercial District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point, said point being 637 +/- feet west of the centerline of the Center Pointe Dr. & Center Ct. intersection, said point being in the southern right of way margin of Center Pointe Dr. and also being the northwest corner of the SRH Rentals property, thence in a southerly direction 278 +/- feet with the western property boundary of the SRH Rentals property to a point, said point being in the northern property boundary of the HP Apartments Holding, LLC property, thence in a westerly direction 176 +/- feet with the northern boundary of the HP Apartments Holding, LLC property to a point, said point being the southeast corner of the Singletary Investments property, thence in a northerly direction 148 +/- feet with the eastern property boundary of the Singletary Investments property to a point, said point being in the southern right of way margin of Center Pointe Dr., thence in a northeasterly direction along the curve of the southern right of way margin of Center Pointe Dr. to the point of beginning. Property further identified as Lot # 19 on the subdivision replat of Center point Commercial Lot 10 (Division into 13 lots) containing 0.76 +/- acre

ORDINANCE 114-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF SALVADOR CASTRO, REX HAWKINS-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF FT. CAMPBELL BOULEVARD AND JACK MILLER ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned C-5 Highway & Arterial Commercial District, as C-2 General Commercial District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

BEGINNING with an iron pin in the northern margin of Jack Miller Boulevard, said point of beginning being located at the southwest corner of the XI Properties property (ORBV 768, Page 47, ROMCT), said point of beginning also being the southeast corner of the realty conveyed to the Grantors herein by deed of record In Official Record Book Volume 834, Page 1814, in the Register's Office for Montgomery County, Tennessee, runs thence leaving said right of way along the western boundary of the Xi Properties property, North 34 degrees 11 minutes 13 seconds West 417.42 feet to an iron pin, thence North 73 degrees 26 minutes 34 seconds East 208.73 feet to an iron pin, thence North 35 degrees 04 minutes 54 seconds West 278.86 feet to an iron pin in the southern margin of Cinderella Lane, thence with the southern margin of Cinderella Lane, North 79 degrees 30 minutes 47 seconds West 110.00 feet to an iron pin, thence on a slight curve to the right, a radius of 304.17 feet, an arc length of 109.83 feet, a chord length of 109.23 feet, a delta angle of 20 degrees 41 minutes 16 seconds, a tangent of 55.52 feet to an iron pin, thence leaving Cinderella Lane along the southeasterly margin of Kiddieland Inc. property (ORBV 294, Page 900, ROMCT), South 64 degrees 53 minutes 08 seconds West 330.47 feet to an iron pin, thence with the eastern boundary of the Skyway Motel property (ORBV 925, Page 2319, ROMCT), South 09 degrees 35 minutes 43 seconds East 137.09 feet to an iron pin, thence South 20 degrees 03 minutes 51 seconds East 352.33 feet to an iron pin, thence South 25 degrees 43 minutes 12 seconds East 240.57 feet to an iron pin in the northern margin of Jack Miller Boulevard, thence with the margin of Jack Miller Boulevard, North 73 degrees 56 minutes 40 seconds East 474.61 feet to the point of beginning, containing 8.34 acres, more or less.

ORDINANCE 115-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF SYD HEDRICK, SYD HEDRICK-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED SOUTH OF CROSSLAND AVENUE, NORTH OF WEST HIGH STREET, AND EAST OF CHARLOTTE STREET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-3 Three Family Residential District and R-6 Single Family Residential District, as C-2 General Commercial District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point, said point being 38 +/- feet southwest of the centerline of the Crossland Ave. and Charlotte St. intersection, said point being the southwest corner of the right of way margin of Crossland Ave. & Charlotte St. intersection, and further identified as the northeast corner of the herein described tract. thence in a southerly direction with the western right of way margin of Charlotte St. 208+/- feet to a point, said point being the northwest corner of the right of way margin of Charlotte St. and W. High St., thence in a westerly direction 218 +/- feet with the northern right of way margin of W. High St. to a point, said point being the southeast corner of the City of Clarksville property, thence in a northerly direction 161 +/- feet with the eastern property boundary of the City of Clarksville to a point, said point located in the southern right of way margin of Crossland Ave., thence in a easterly direction 184 +/- feet with the southern right of way margin of Crossland Ave. to the point of beginning, said herein described tract containing 0.87 +/- acre.

ORDINANCE 116-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF BRISTOL RIDGE APARTMENTS FOR ZONE CHANGE ON PROPERTY LOCATED SOUTH OF HIGHWAY 76 AND NORTH OF KARMAFLUX WAY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned C-5 Highway & Arterial Commercial District and R-1A Single Family Residential District, as R-4 Multiple Family Residential District, C-5 Highway & Arterial Commercial District, and R-1A Single Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

C-5 to R-1A:

Beginning at a point, said point being N 81 0 31' E for a distance of 863 from the centerline intersection of S. Gateway Blvd. and Neptune Dr., said point also being the northwestern corner of the herein described parcel; Thence, along a new zone line for the next 7 calls, said curve turning to the left, having a radius of 425.00 feet, and whose long chord bears N 45 0 01 1 49" E for a distance of 98,01 feet to the beginning of a non-tangential curve; Said curve turning to the right, having a radius of 25,00 feet, and whose long chord bears N 85 0 07' 19" E for a distance of 36.45 feet; Thence, S 48 0 04' 55' E a distance of 21.33 feet to a point; Thence, N 41 0 55' 05" E for a distance of 9 01 feet to a point on a line; Thence, S 20 0 57' 50" E for a distance of 201,37 feet to the beginning of a curve; Said curve turning to the right, having a radius of 75.00 feet, and whose long chord bears S 07 0 20 1 10" E for a distance of 35.34 feet to the beginning of a non-tangential curve; Said curve turning to the right having a radius of 25.00 feet, and whose long chord bears S 55 00' 47" W for a distance of 3427 feet; Thence, N 81 0 42' 51 " W for a distance of 11369 feet to a point on a line, said point being the south west corner of the herein described parcel; Thence, N 08 0 1 7 1 06" E for a distance of 69.54 feet to a point on a line; Thence, N 38 0 25 00" W for a distance of 118.35 feet to the beginning of a non-tangential curve, to the point of beginning, said parcel containing 29,814 Square Feet or 0.68 Acres, more or less.

C-5 to R-4:

Beginning at a point, said point being N 86 0 26' E for a distance of 660' from the centerline intersection of S. Gateway Blvd. and Neptune Dr., said point also being the northwestern corner of the herein described parcel; Thence, along a new zone line, said curve turning to the left, having a radius of 425.00 feet, and whose long chord bears N 66 0 08' 57' E for a distance of 212.79 feet to a point of intersection with a non-tangential line; Thence along a new zone line for the next 4 calls, S 38 0 25' 00" E for a distance of 118.35 feet to a point on a line; Thence, S 08 0 17' 06" W a distance of 69.54 feet to a point, said point being the south east corner of the herein described parcel; Thence, N 81 0 42' 51" W for a distance of 254.39 feet to a point on a line; Thence, N 09 0 21' 1 1" W for a distance of 39.36 feet to the beginning of a non-tangential curve, to the point of beginning, said parcel containing 24,292 Square Feet or 0.56 Acres, more or less.

R-1A to C-5:

Beginning at a point said point being N 74 0 01 1 E for a distance of 993' from the centerline intersection of S, Gateway Blvd. and Neptune Dr., said point also being the northwestern corner of the herein described parcel; Thence, along a new zone line for the next 6 calls, S 82 0 49' 35" E for a distance of 266.07 feet to a point on a line; Thence S 41 0 55' 05" Wa distance of 153.57 feet to a point on a line; Thence, N 48 0 04' 55" W for a distance of 144.76 feet to a point on a line; Thence, S 41 0 55 05' W for a distance of 40.99 feet to a point on a fine, Thence, N 20 0 57' 50" W for a distance of 40.36 feet to the beginning of a curve; Said curve turning to the right, having a radius of 225.00 feet, and whose long chord bears N 15 0 12 03" W for a distance of 45.19 feet to a point of intersection with a non-tangential line to the point of beginning, said parcel containing 18,568 Square Feet or 0.43 Acres, more or less.

ORDINANCE 117-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF BRIAN WOLFF, HOUSTON SMITH-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED NORTH OF PROVIDENCE BOULEVARD AND EAST OF CAVE SPRINGS ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-3 Three Family Residential District and C-2 General Commercial District, as C-2 General Commercial District and R-3 Three Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

C-2 to R-3:

Beginning at an iron pin lying in the north right of way of Sinclair Drive, said pin being the south corner of the Curtis Johnson property as recorded in ORV 794, Page 2292 ROMCT, also being the southwest corner of Wolff property, thence North 07 degrees 56 minutes 10 seconds west for 309.95 feet to the "TRUE POINT OF BEGINNNG", lying in the John Danko east property line as recorded in ORV 1485, Page 990 ROMCT•, Thence along Danko's east property line, North 08 degrees 06 minutes 30 seconds East for 154.69 feet to a point, said pin being the northwest corner of herein described property; Thence leaving Danko property on a new zone line South 81 degrees 23 minutes 40 seconds East for 142.54 feet to a point, being the east corner of herein described property; Thence continuing on a new zone line, South 50 degrees 59 minutes 46 seconds West for 20943 feet to TRUE POINT OF BEGINNING. Said tract contains 0.25 acres more or less.

C-2 to R-3:

Beginning at an iron pin lying in the north right of way of Sinclair Drive, said pin being the south corner of the Curtis Johnson property as recorded in ORV 794, Page 2292 ROMCT, also being the southwest corner of Wolff property, thence North 40 degrees 04 minutes 54 seconds East for 815.09 feet to the "TRUE POINT OF BEGINNING; Thence on a new zone line, North 07 degrees 48 minutes 29 seconds East for 160.09 feet to a point; Thence continuing on a new zone line South 69 degrees 26 minutes 11 seconds East for 109.20 feet to a point, being the northeast corner of herein described property; Thence continuing on a new zone line, South 07 degrees 50 minutes 29 seconds West for 74.25 feet to a point, said point lying in the property line of Amsouth Bank property as recorded in ORV 13, Page 359 ROMCT; Thence leaving Amsouth west property line, South 67 degrees 42 minutes 17 seconds West for 123.06 feet to TRUE POINT OF BEGINNING. Said tract contains 0.29 acres more or less.

R-3 to C-2:

Beginning at an iron pin lying in the north right of way of Sinclair Drive, said pin being the south corner of the Curtis Johnson property as recorded in ORV 794, Page 2292 ROMCT, also being the southwest corner of Wolff property, thence North 15 degrees 17 minutes 24 seconds East for 454.89 feet to the "TRUE POINT OF BEGINNING"; Thence on a new zone line, North 50 degrees 59 minutes 46 seconds East for 60.68 feet to a point; Thence continuing on a new zone line North 67 degrees 42 minutes 17 seconds East for 386.61 feet to a point, being the north corner of herein described property; Thence continuing on a new zone line, South 07 degrees 47 minutes 32 seconds West for 270.35 feet to a point, said point lying in the north property line of Mercer Storage of Macon, LLC property as recorded in ORV 1155, Page 272 ROMCT; Thence along Mercer north property line, North 76 degrees 04 minutes 10 seconds West for 55.86 feet to a point; Thence leaving Mercer property on a new zone line, North 66 degrees 06 minutes 28 seconds West for 82.59 feet to a point; Thence North 81 degrees 23 minutes 40 seconds West for 241.19 feet to the TRUE POINT OF BEGINNING. Said tract contains 1.18 acres more or less.

ORDINANCE 118-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF DAN JOHNSON, TODD MORRIS-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF POWELL ROAD AND ELLIE PIPER CIRCLE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned AG Agricultural District, as R-1 Single Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point in the west right of way of Powell Road, lying in the east boundary line of the Rachel Johnson property as recorded in ORV 1032, Page 967 ROMCT and the north corner of herein described tract. Said point of beginning lying South 18 degrees 54 minutes 59 seconds West for 580.53 feet from the intersection of the centerlines of Powell Road and Ellie Piper Circle; Thence along Powell Road for the next three calls: South 15 degrees 57 minutes 10 seconds West for 58.44 feet to a point; On a curve to the left having a radius of 150.00 feet, an arc length of 252.49 feet, a tangent of 167.90 feet, a delta of 96 degrees 26 minutes 39 seconds and a chord bearing of South 32 degrees 16 minutes 09 seconds East for 223.72 feet to a point; South 80 degrees 29 minutes 29 seconds East for 8.04 feet to a point, said point being the northwest corner of the Jeremiah Johnson property as recorded in ORV 1462, Page 1234 ROMCT, also being the northwest corner of herein described parcel; Thence leaving Powell Road, along the Johnson west line, South 07 degrees 35 minutes 54 seconds West for 1,323.24 to a point, said point lying in the north boundary line of the Dottie Mackens property as recorded in ORV 584, Page 679 ROMCT; Thence along Mackens north property line North 81 degrees 55 minutes 04 seconds West for 962.97 feet to a point, said point being the northwest corner of Mackens property, said point lying in the east boundary line of the John Ross property as recorded in ORV 1612, Page 652 ROMCT, also being the southwest corner of herein described parcel; Thence leaving Mackens property along Ross east property line North 08 degrees 26 minutes 19 seconds East for 527.30 feet to a point, said point being the south corner of the Jamie Johnson property as recorded in ORV 1790, Page 327 ROMCT, also being the west corner of herein described parcel; Thence leaving Ross property along Johnson south property line, North 46 degrees 11 minutes 36 seconds East for 1,302.07 feet to the point of beginning. Said tract-containing 23.84 +/- acres.

ORDINANCE 119-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF WILLIAM BELEW, JR. FOR ZONE CHANGE ON PROPERTY LOCATED AT THE SOUTHEAST CORNER OF NEEDMORE ROAD AND HAZELWOOD ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1A Single Family Residential District, as C-5 Highway & Arterial Commercial District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin (new) said pin being located in the southern right of way of Hazelwood Road said pin also being the northwestern corner of the herein described parcel, said pin being S 80 0 49' E for a distance of 291 feet from the centerline intersection of Hazelwood Road and Needmore Roads said point being the north east corner of the herein described parcel; Thence, leaving said Hazelwood Road right of way and along a new severance line for the next 2 calls, S 05 0 28' 03" W for a distance of 300.00 feet to an iron rod new, said rod having the coordinates of Northing 833014.95 and Easting 1571279.46, said point being the south east corner of the herein described parcel; Thence, continuing along a new severance line, N 80 0 06' 08" W for a distance of 300.00 feet to e point on a line, said point being the eastern right of way of Needmore Road, said point having the coordinates of Northing 833066 52 and Easting 1570983.92, said point being the south west corner of the herein described parcel; Thence, along said Needmore Road right of way for the next 2 calls, N 09 0 53' 52' E for a distance of 250.57 feet to the beginning of a curve; Said curve turning to the right, having a radius of 25.00 feet, and whose long chord bears N 52 0 01' 43' E for a distance of 33.54 feet to a point in the southern right of way of Hazelwood Road; Thence, leaving said Needmore Road and along said Hazelwood Road for the next 2 calls, S 85 0 50' 26" E a distance of 90.49 feet to the beginning of a curve; Said curve turning to the right, having a radius of 7225 feet, and whose long chord bears S 850 1 T 06" E for a distance of 164.94 feet to a point of intersection with a non-tangential line, which is the point of beginning, said parcel containing 82,731 Square Feet or 1.90 Acres, more or less.

RESOLUTION 75-2020-21

A RESOLUTION ANNEXING TERRITORY NORTH OF BRITTON SPRINGS ROAD AND EAST KAY ROAD

WHEREAS, the City of Clarksville is considering annexation of an area described in attached legal description (See "Exhibit A") as requested by property owner Marjorie Tanner; and

WHEREAS, the annexation of this territory is deemed beneficial to the welfare of the residents and property owners thereof and to the City of Clarksville as a whole.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE

That pursuant to authority conferred by *6-51-102, Tennessee Code Annotated,* there is hereby annexed to the City of Clarksville, Tennessee, and incorporated within the same corporate boundaries thereof, the territory described by "Exhibit A" attached, adjoining the present corporate boundaries.

BE IT FURTHER ORDAINED that this resolution shall be effective from and after its final passage and publication in accordance with *Article III, Section 6* of the Official Charter of the City of Clarksville, Tennessee.

PUBLIC HEARING:
ADOPTED:
EFFECTIVE DATE:

EXHIBIT A

Being a parcel of land in the 3rd Civil District of Clarksville, Montgomery County, Tennessee, said parcel being tax map 29 parcel 32.01 and 36.01, said parcel being the Marjorie Tanner Property as recorded in ORV. 2046, page 435 of the Register's Office Montgomery County, Tennessee (ROMCT), said parcel also being the Marie Killebrew Property as recorded in ORV. 2072, page 2073 of the Register's Office Montgomery County, Tennessee (ROMCT), said parcel being generally described as north of and adjacent to Britton Springs Road, west of Fort Campbell Boulevard in Clarksville, Tennessee, 37042, said parcel being more particularly described as follows:

Beginning at a point, said point being the N 50° 22' E for a distance of 34.00 feet to from the centerline intersection of Britton Springs Road and Kay Road, said point also being the southwest comer of the herein described parcel;

Thence, along said Kay Road right of way for next two (2) calls as follows, N 07° 35' 52" E for a distance of 378.46 feet to a point on a line;

Thence, N 82° 20' 55" W for a distance of 23.50 feet to a point on a line, said point being the eastern property line of the United States of America Property as described in ORV 1617 page 2387 of the Register's Office Montgomery County, Tennessee (ROMCT);

Thence, leaving said Kay Road right of way and along said United States of America property, N 07° 49' 25" E for a distance of 548.73 feet to a point on a line;

Thence, continuing along said United States of America, N 10° 14' 26" E for a distance of 122.07 feet to an iron rod (old), located in the western line of the Edward Burchett Property, as recorded in ORV. 2046, page 446 of the Register's Office Montgomery County, Tennessee (ROMCT), said rod also being the northwest corner of the herein described parcel;

Thence, leaving said United States of America property and along said Burchett property for the next four (4) calls as follows, S 82° 22' 27" E a distance of 327.06 feet to an iron rod (old), said rod also being the northeast comer of the herein described parcel;

Thence, S 08° 36' 23" E for a distance of 490.81 feet to a point on a line;

Thence, S 07° 15' 09" W for a distance of 199.10 feet to a point on an iron rod (old);

Thence, S 07° 11' 30" W for a distance of 90.41 feet to a point on an iron rod (old);

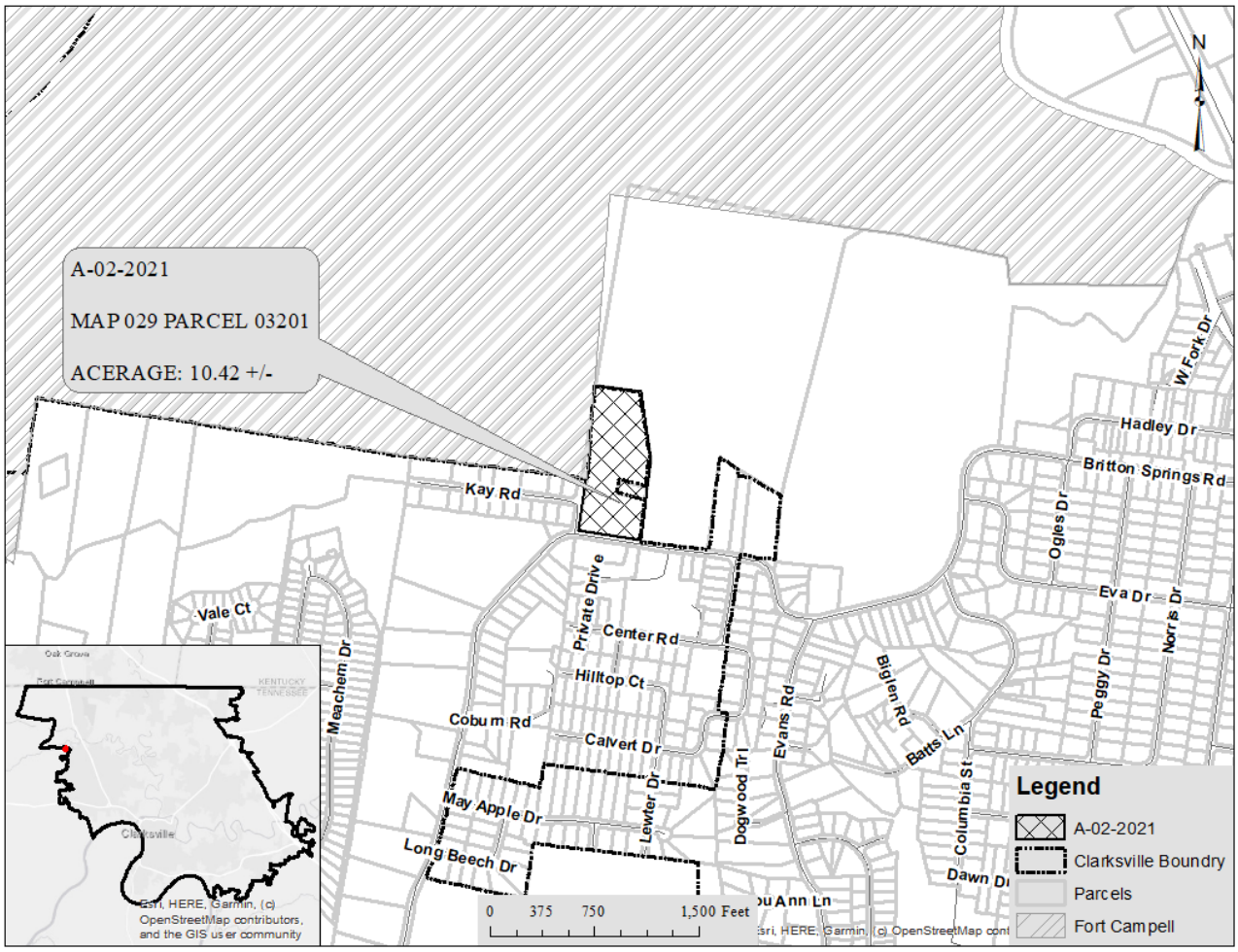
Thence, S 07° 20' 29" W for a distance of 297.15 feet to a point on an iron rod (old) located in said Britton Springs right of way, said rod also being the southeast comer of the herein described parcel;

Thence, leaving said Burchett property and with said Britton Springs Road right of way, N 79° 49' 05" W for a distance of 166.35 feet to a point;

Thence, continuing with said Britton Springs Road right of way on a curve turning to the left, having a radius of 3398.18 feet, and whose long chord bearing of N 82 degrees 06 minutes 17 second W for a chord distance of 285.31 feet to the point of beginning, said parcel containing 454,066 Square Feet or 10.42 Acres, more or less.

Together with and subject to all right of ways, easements, restrictions, covenants and conveyances of record and not of record.

EXHIBIT B



RESOLUTION 76-2020-21

A RESOLUTION ADOPTING A PLAN OF SERVICE FOR ANNEXED TERRITORY NORTH OF BRITTON SPRINGS ROAD AND EAST OF KAY ROAD

WHEREAS, T.C.A. Section 6-51-102 requires that a plan of services be adopted by the governing body of a city; and

WHEREAS, the City of Clarksville is considering annexation of an area described in attached legal description (See "Exhibit A") as requested by property owner Marjorie Tanner;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

SECTION 1. Pursuant to the provisions of Section 6-51-102, *Tennessee Code Annotated*, there is hereby adopted, for the area bounded as described in "Exhibit A" and shown on "Exhibit B", the following plan of service.

POLICE

Clarksville Police Department will handle the annexation if approved with the current hiring plan relying on accurate census/population information.

FIRE

Clarksville Fire Rescue has effective support and personnel in the proposed annexation area. The proposed area is located in our busiest response zone (Station 6), however, we are able to respond in a timely manner as long as adequate roadway access and width are in place in the R-1 area.

ADDRESSING / E-911

E-911 Center does not have any objection to this annexation.

The MSAG and APSU GIS will update changes in the CAD system upon the annexation effective date.

SOLID WASTE

Current policies of the Bi-County Solid Waste Management System for areas within the city limits of Clarksville will extend into the newly annexed area upon the effective date of annexation.

GAS, WATER, AND SEWER - CGW

The 10.42 +/- acres that are being considered for annexation into the City limits of Clarksville, Tennessee currently lie within the service area of Clarksville Gas and Water (CGW). CGW owns, operates, and maintains water, sanitary sewer, and natural gas mains currently present along Britton Springs Road. Any public main extensions of these utilities into the proposed annexation area would be the responsibility of the developer of the property, including any and

all costs. Upon completion of public utility main extension work by the developer, CGW would assume ownership of the new mains.

The proposed annexation area is relatively small in size and is situated well within the existing service area. Therefore we do not anticipate any additional improvements, equipment, materials, or personnel which the CGW department will need to service this area. Any incidental costs incurred by CGW to operate and maintain these new facilities, such as utility location, valve maintenance, meter reading, or main repair, would generally be offset by revenue generated from water, sewer, and natural gas usage by the new customer base. These operation and maintenance activities can be handled by existing CGW labor force.

CLARKSVILLE DEPARTMENT OF ELECTRICITY - CDE

Within the next fiscal year, CDE Lightband expects to extend its existing overhead three-phase electric power line and fiber optic cable infrastructure along Britton Springs Road to serve the anticipated developments in this area. The estimated cost for this line upgrade will be approximately $10,000.

CUMBERLAND ELECTRIC MEMBERS COOPERATIVE – CEMC

CEMC currently serves one member within the proposed annexation area. Transfer of that account will be handled between CEMC and CDE.

PLANNING AND ZONING

The 10.42 +/- acres have requested a zone change from AG to R-1 as part of the annexation. The RPC recommends approval of this request. The parcels will be able to develop under city zoning standards after the annexation's effective date. Any additional/future zone changes will need to be requested with the RPC and go through the normal processes.

STREET DEPARTMENT

The City of Clarksville Street Department will begin enforcing its regulations on the effective date of annexation. No additional personnel or equipment are anticipated to be required to service this area. However, due to the growth throughout the City through annexations and development over the years, the Street Department may need to add additional staff to maintain the roads, traffic control, and drainage systems to acceptable standards.

Any future improvements of this property will be the responsibility of the Developer and/or property owner(s).

Emergency maintenance of streets such as repair of hazardous potholes and measures necessary for traffic flow will begin once streets are dedicated to the public.

Routine maintenance, on a daily basis, will begin once the streets are dedicated to the public.

Construction of streets, installation of storm drain facilities, construction of curb and gutters, and other such major improvements will be accomplished under City policies.

CLARKSVILLE TRANSIT SERVICES – CTS

The Clarksville Transit System receives funding from the Federal Transit Administration to operate within the urbanized area. The parcel in question (029 03201 000) is within the urbanized area and is within the service area of the Clarksville Transit System. The parcel is located in an area that lacks the density and road design to support public transportation service. Without be more well served in the future when demand and density increase in the area.

BUILDING AND CODES

On the effective date of annexation the Building and Codes Department will provide the following services:

(1) Construction and Sign Permits, Administration, and Inspections – minimal impact expected; City Building and Codes staff will issue building permits associated with Residential and Commercial construction. Inspection services will be provided to the respective trades of the construction industry to include; building, plumbing, water and sewer, mechanical, and electrical. These services will be adsorbed by the existing staff.
(2) Code Enforcement, Property Maintenance and Abatement – minimal impact expected; Code Enforcement Division will patrol and enforce property maintenance violations as necessary. Department will continue to enforce applicable codes and ordinances dealing with environmental issues. These services will be adsorbed by the existing staff.
(3) Planning and Zoning – No impact; the Building & Codes office will continue to regulate the Zoning Ordinance and shall be interpreted and administered by the building official of the City.

PARKS AND RECREATION

Currently the City of Clarksville Parks and Recreation Department does not adequately serve this area of the city to comply with our desired standards. We do not have a park property in City Ward 3 in which this proposed annexation is included. There are however, four City Parks approximately four miles from this location in other Wards.

According to National Standards, there should be one acre of parkland per 1,000 citizens. At this time, Ward 3 has no parkland and approximately 12,641 residents. A new park in this area would bring us closer to that goal and provide a need in this underserved area. The equipment and manpower to maintain this park property cannot be determined at this point in the planning process because no land is currently being sought for development.

It is the opinion of Park and Recreation that the annexation of the 10.42 acres and addition of approximately 39 youth and 58 adults will not significantly change the large need for parkland in this area of town.

CITY FINANCE DEPARTMENT

There would be no impact to Finance and Revenue Department needs with this annexation.

ELECTION COMMISSION

As this area goes through the process with City Council it should be included, in whole, in the City Ward 3 boundary.

ASSESSOR

An effective date for taxation is set as January 1 the next calendar year to begin the tax roll in line with TCA requirements. No other comments.

SECTION 2. This resolution shall be effective 30 days after its adoption (July 3, 2021).

PUBLIC HEARING:
ADOPTED:
EFFECTIVE:

EXHIBIT A

Being a parcel of land in the 3rd Civil District of Clarksville, Montgomery County, Tennessee, said parcel being tax map 29 parcel 32.01 and 36.01, said parcel being the Marjorie Tanner Property as recorded in ORV. 2046, page 435 of the Register's Office Montgomery County, Tennessee (ROMCT), said parcel also being the Marie Killebrew Property as recorded in ORV. 2072, page 2073 of the Register's Office Montgomery County, Tennessee (ROMCT), said parcel being generally described as north of and adjacent to Britton Springs Road, west of Fort Campbell Boulevard in Clarksville, Tennessee, 37042, said parcel being more particularly described as follows:

Beginning at a point, said point being the N 50° 22' E for a distance of 34.00 feet to from the centerline intersection of Britton Springs Road and Kay Road, said point also being the southwest comer of the herein described parcel;

Thence, along said Kay Road right of way for next two (2) calls as follows, N 07° 35' 52" E for a distance of 378.46 feet to a point on a line;

Thence, N 82° 20' 55" W for a distance of 23.50 feet to a point on a line, said point being the eastern property line of the United States of America Property as described in ORV 1617 page 2387 of the Register's Office Montgomery County, Tennessee (ROMCT);

Thence, leaving said Kay Road right of way and along said United States of America property, N 07° 49' 25" E for a distance of 548.73 feet to a point on a line;

Thence, continuing along said United States of America, N 10° 14' 26" E for a distance of 122.07 feet to an iron rod (old), located in the western line of the Edward Burchett Property, as recorded in ORV. 2046, page 446 of the Register's Office Montgomery County, Tennessee (ROMCT), said rod also being the northwest corner of the herein described parcel;

Thence, leaving said United States of America property and along said Burchett property for the next four (4) calls as follows, S 82° 22' 27" E a distance of 327.06 feet to an iron rod (old), said rod also being the northeast comer of the herein described parcel;

Thence, S 08° 36' 23" E for a distance of 490.81 feet to a point on a line;

Thence, S 07° 15' 09" W for a distance of 199.10 feet to a point on an iron rod (old);

Thence, S 07° 11' 30" W for a distance of 90.41 feet to a point on an iron rod (old);

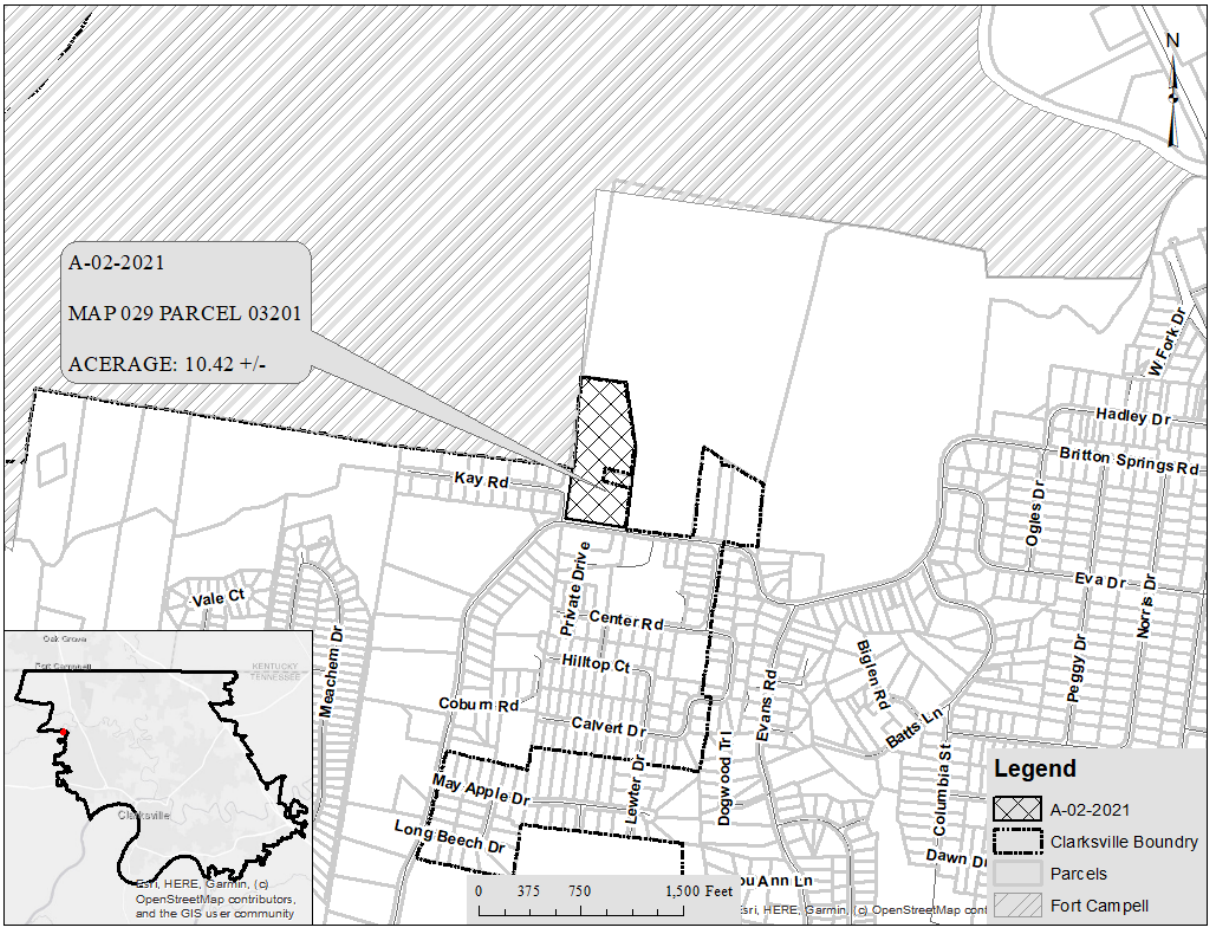
Thence, S 07° 20' 29" W for a distance of 297.15 feet to a point on an iron rod (old) located in said Britton Springs right of way, said rod also being the southeast comer of the herein described parcel;

Thence, leaving said Burchett property and with said Britton Springs Road right of way, N 79° 49' 05" W for a distance of 166.35 feet to a point;

Thence, continuing with said Britton Springs Road right of way on a curve turning to the left, having a radius of 3398.18 feet, and whose long chord bearing of N 82 degrees 06 minutes 17 second W for a chord distance of 285.31 feet to the point of beginning, said parcel containing 454,066 Square Feet or 10.42 Acres, more or less.

Together with and subject to all right of ways, easements, restrictions, covenants and conveyances of record and not of record.

Exhibit B


A-02-2021
MAP 029 PARCEL 03201
ACERAGE: 10.42 +/-
N
Kay Rd
Vale Ct
Meachem Dr
Private Drive
Center Rd
Hilltop Ct
Cobum Rd
Calvert Dr
May Apple Dr
Long Beech Dr
Lewter Dr
Dogwood Trl
Evans Rd
Biglen Rd
Batts Ln
Columbia St
Dawn Dr
Peggy Dr
Norris Dr
Eva Dr
Ogles Dr
Britton Springs Rd
Hadley Dr
W Fork Dr
0 375 750 1,500 Feet
Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community
Legend
A-02-2021
Clarksville Boundry
Parcels
Fort Campell

RESOLUTION 78-2020-21

A RESOLUTION APPROVING THE ABANDONMENT OF AN UNIMPROVED ALLEYWAY LOCATED NORTH OF GOLF CLUB LANE, SOUTH OF MADISON STREET AND EAST OF LIBERTY PARKWAY

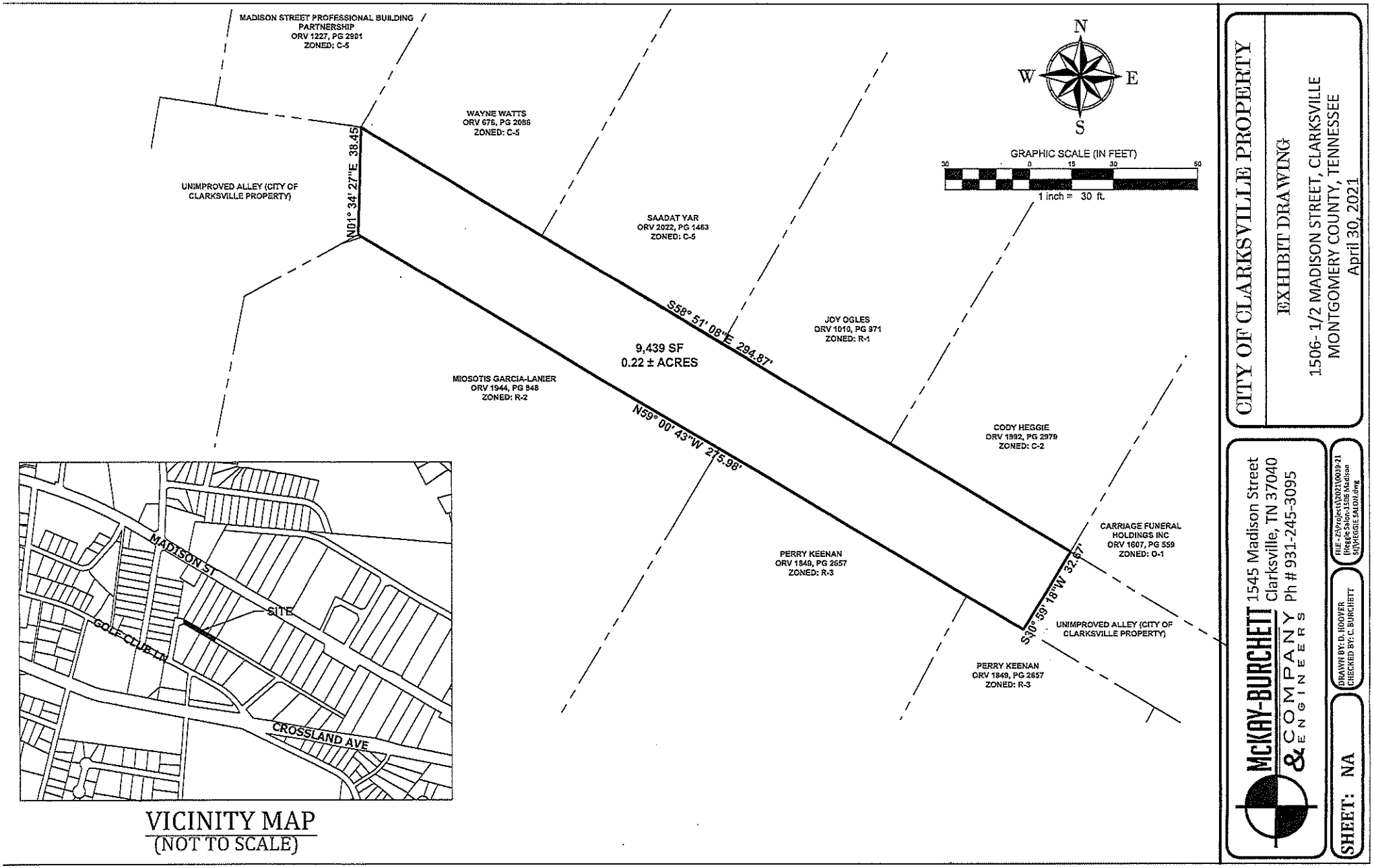
WHEREAS, application was made by Cody and Lindsey Heggie for abandonment of an unimproved alleyway; located north of Golf Club Lane, south of Madison Street and east of Liberty Parkway; being approximately 32 +/- feet wide and 295 +/- feet long, containing approximately 9,439 +/- sq. ft., shown on Montgomery County tax map 80A-C, north of parcels 001.00, 002.00 and 003.00, and on map 065P-J, south of parcels 003.00, 004.00, 005.00 and 006.00; also shown on the attachment; and

WHEREAS, the application was reviewed according to established procedures by the Regional Planning Commission on May 25, 2021 and was recommended for approval to the Clarksville City Council, with retention of an easement for stormwater and surface drainage, and for public utilities;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the above-described public right-of-way is hereby abandoned with retention of an easement for stormwater and surface drainage, and for public utilities.

PUBLIC HEARING:
ADOPTED:



VICINITY MAP
(NOT TO SCALE)

CITY OF CLARKSVILLE PROPERTY

EXHIBIT DRAWING

1506- 1/2 MADISON STREET, CLARKSVILLE
MONTGOMERY COUNTY, TENNESSEE
April 30, 2021

McKAY-BURCHETT & COMPANY ENGINEERS
1545 Madison Street
Clarksville, TN 37040
Ph # 931-245-3095

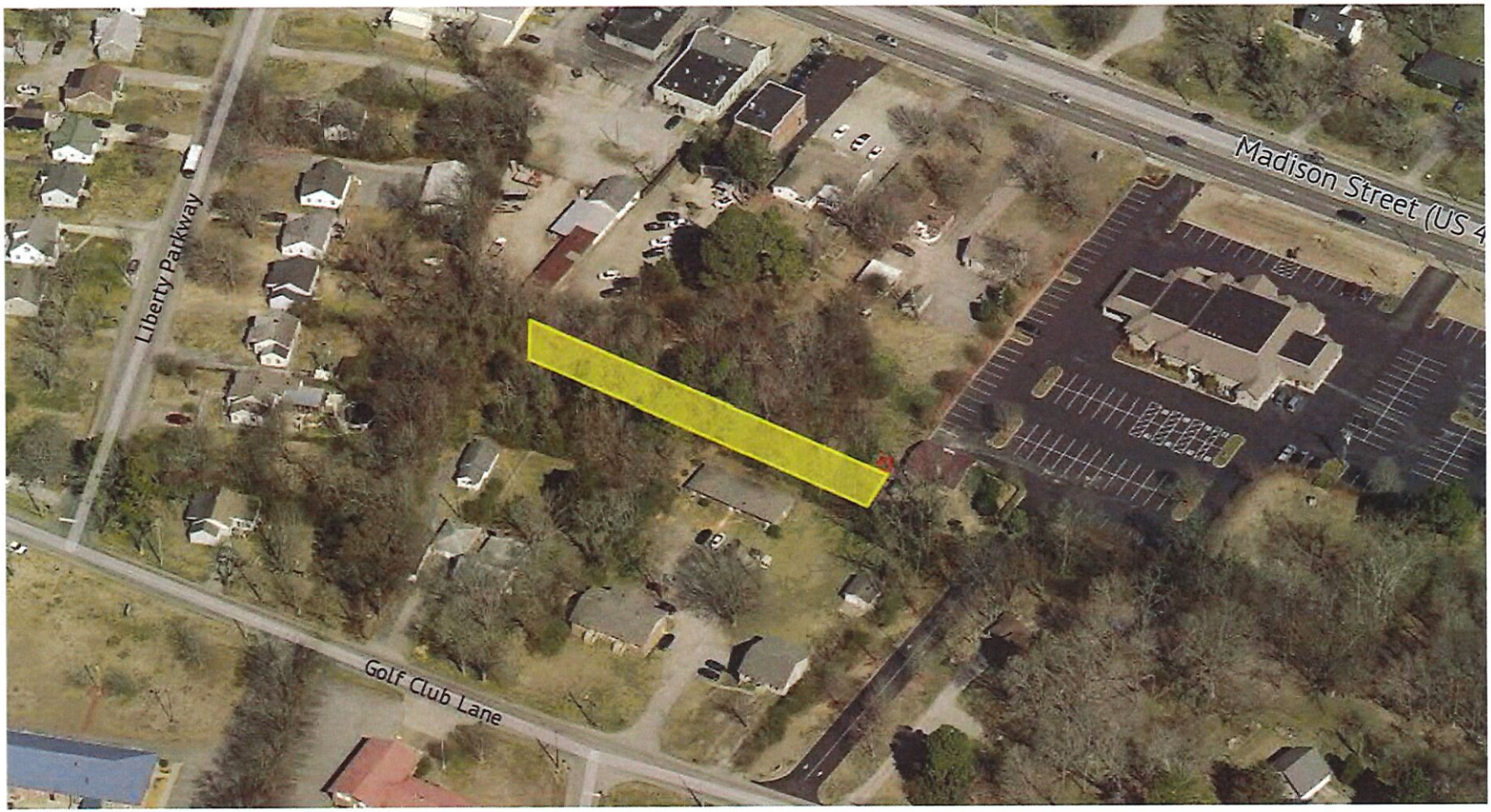
FILE: Z:\Project\2021\0009-21 [Reggie Salon-1506 Madison St]\REGGIE SALON.dwg

DRAWN BY: D. HOOVER
CHECKED BY: C. BURCHETT

SHEET: NA

AB-1-2021

AB-01-2021



5/17/2021

ORDINANCE 97-2020-21
2nd Reading Proposed Amendments

AN ORDINANCE AMENDING THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE REAPPORTIONING THE CITY OF CLARKSVILLE FOR THE PURPOSE OF ELECTING PERSONS FOR THE OFFICE OF CITY COUNCIL MEMBER [ANNEXED TERRITORY NORTH AND WEST OF SHAW DRIVE AND NORTH OF BRITTON SPRINGS ROAD AND EAST OF KAY ROAD]

WHEREAS, Tennessee Code Annotated §6-54-102 provides that municipalities may redistrict into new wards whenever, for proper reasons, they deem it expedient to do so; and

WHEREAS, the Charter of the City of Clarksville, Article II, Section 1., subsection (a), provides that the City shall be divided into twelve (12) wards for the purpose of electing twelve (12) persons for the office of Councilman; and

WHEREAS, the Charter of the City of Clarksville, Article II, Section 1., subsection (b) provides that the City Council shall by ordinance divide the city into twelve (12) wards to apportion the City Council so that the Councilmen elected from wards shall represent substantially equal populations; and

WHEREAS, the Charter of the City of Clarksville, Article II, Section 1., subsection (b) provides that the City Council may reapportion at any time thereafter, if it deems such action necessary to maintain substantially equal representation based on population; and

WHEREAS, the City, through enactment of Ordinance 13-2011-12, adopted September 1, 2011, codified at City Code Section 1-101, has previously approved a redistricting of wards for re-apportionment purposes based on substantially equal populations; and

WHEREAS, the City recently annexed properties into the City limits by approval of Resolutions 69-2020-21 and 76-2020-21 which contains a metes and bounds legal description of the annexed territories, and which is incorporated herein; and

WHEREAS, due to these recent annexations, it is necessary to apportion the recently annexed areas into an appropriate wards for the purpose of electing persons to the office of City Council member in such a way as to maintain substantially equal representation among the wards based on population and the principle of "one person, one vote;" and

WHEREAS, the Clarksville City Council finds that these objectives can and should be achieved by adding the recently annexed properties to the current boundaries of Ward 3 thereby enlarging the territorial area of this ward, while maintaining a substantially equal representation of population between or among each ward, based on the latest census population data, all as depicted in and on the maps labeled Exhibit A (new overall ward boundary map, to include the additional annexed areas added to Ward 3 and showing no change to any other ward boundary); and Exhibit B (close-up view of Ward 3 showing additional annexed areas being added to Ward 3); attached hereto and incorporated herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE:

That Section 1-101 of the Official Code of the City of Clarksville is hereby amended by deleting the existing language in its entirety, and by substituting instead the following:

> The City of Clarksville is hereby divided into twelve (12) wards of substantially equal population for the purpose of electing twelve city council members in accordance with Article II, Section 1 of the Charter of the City of Clarksville, in accordance with the map attached hereto and incorporated herein as "Exhibit A – City Council Wards – 2021."
>
> The map of the above-described ward boundaries shall be maintained on file in the office of the City Clerk, and a copy in the office of the Regional Planning Commission and Montgomery County Election Commission and any successor agency thereto.

FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

Exhibit A
City Council Wards 2021

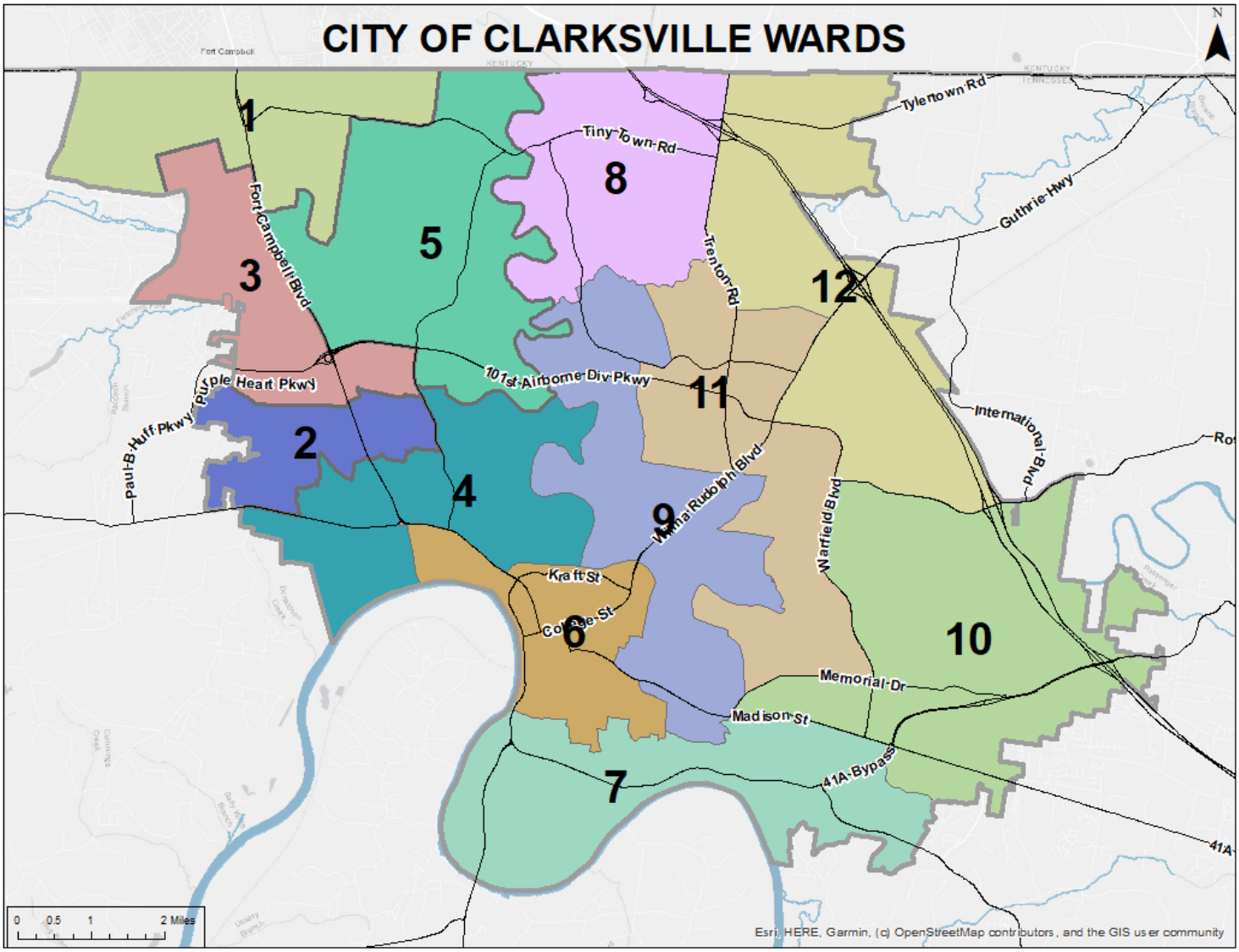
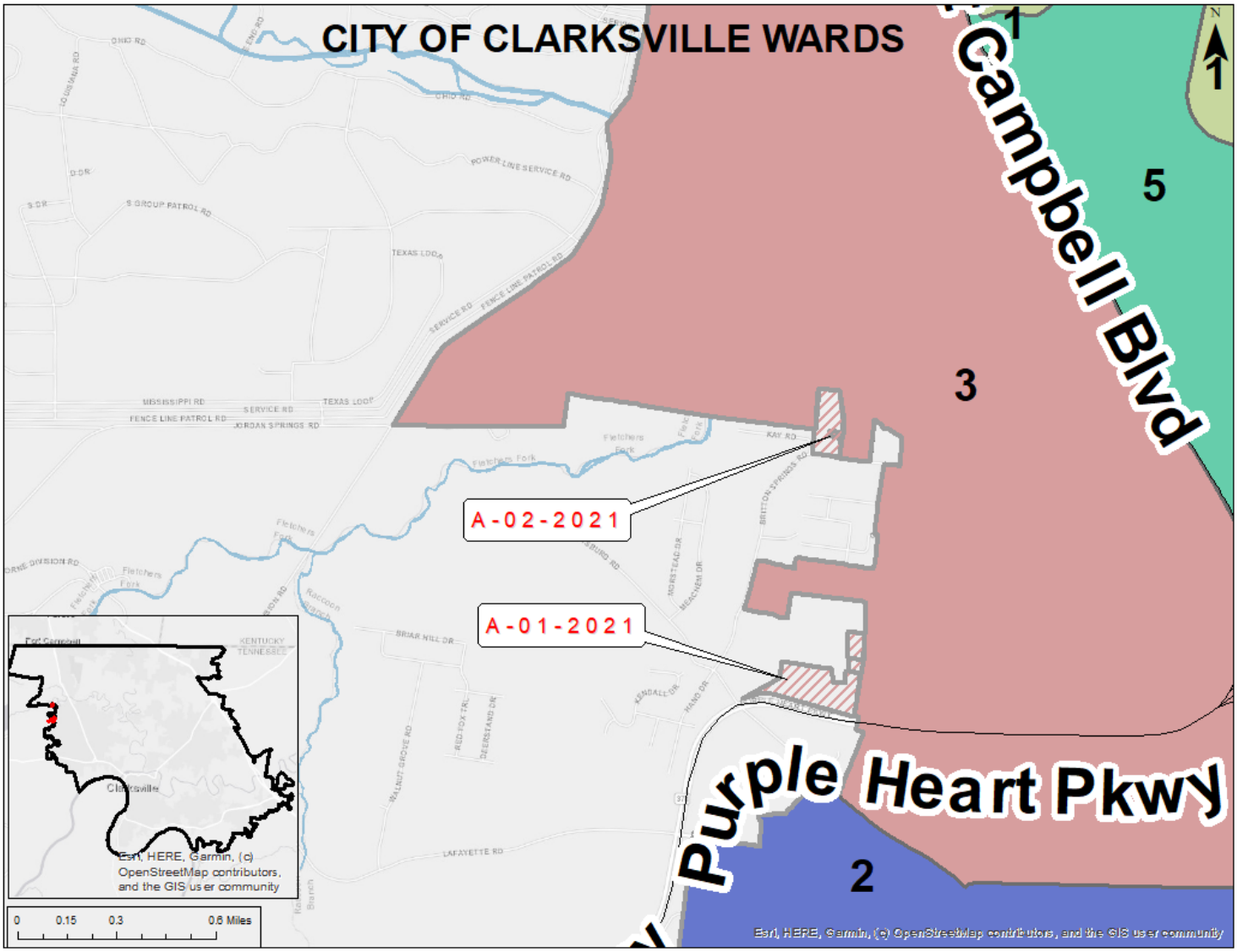


Exhibit B
Close-up View of Ward 3



ORDINANCE 97-2020-21

AN ORDINANCE AMENDING THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE REAPPORTIONING THE CITY OF CLARKSVILLE FOR THE PURPOSE OF ELECTING PERSONS FOR THE OFFICE OF CITY COUNCIL MEMBER [ANNEXED TERRITORY NORTH AND WEST OF SHAW DRIVE AND NORTH OF BRITTON SPRINGS ROAD AND EAST OF KAY ROAD]

WHEREAS, Tennessee Code Annotated §6-54-102 provides that municipalities may redistrict into new wards whenever, for proper reasons, they deem it expedient to do so; and

WHEREAS, the Charter of the City of Clarksville, Article II, Section 1., subsection (a), provides that the City shall be divided into twelve (12) wards for the purpose of electing twelve (12) persons for the office of Councilman; and

WHEREAS, the Charter of the City of Clarksville, Article II, Section 1., subsection (b) provides that the City Council shall by ordinance divide the city into twelve (12) wards to apportion the City Council so that the Councilmen elected from wards shall represent substantially equal populations; and

WHEREAS, the Charter of the City of Clarksville, Article II, Section 1., subsection (b) provides that the City Council may reapportion at any time thereafter, if it deems such action necessary to maintain substantially equal representation based on population; and

WHEREAS, the City, through enactment of Ordinance 13-2011-12, adopted September 1, 2011, codified at City Code Section 1-101, has previously approved a redistricting of wards for re-apportionment purposes based on substantially equal populations; and

WHEREAS, the City recently annexed properties~~y~~ into the City limits by approval of Resolutions 69-2020-21 and 76-2020-21 which contains a metes and bounds legal description of the annexed territories, and which is incorporated herein; and

WHEREAS, due to ~~this~~ these recent annexations, it is necessary to apportion the recently annexed areas into an appropriate wards for the purpose of electing persons to the office of City Council member in such a way as to maintain substantially equal representation among the wards based on population and the principle of "one person, one vote;" and

WHEREAS, the Clarksville City Council finds that these objectives can and should be achieved by adding ~~part of~~ the recently annexed properties to the current boundaries of Ward 3 thereby enlarging the territorial area of this ward, while maintaining a substantially equal representation of population between or among each ward, based on the latest census population data, all as depicted in and on the maps labeled Exhibit A (new overall ward boundary map, to include the additional annexed areas added to Ward 3 and showing no change to any other ward boundary); and Exhibit B (close-up view of Ward 3 showing additional annexed areas being added to Ward 3); attached hereto and incorporated herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE:

That Section 1-101 of the Official Code of the City of Clarksville is hereby amended by deleting the existing language in its entirety, and by substituting instead the following:

~~*The city is hereby divided into twelve (12) wards of substantially equal population for the purpose of electing twelve (12) city council members in accordance with article II, section 1 of the Charter of the city and in accordance with the map attached hereto and incorporated by reference as "Exhibit A - City Council Wards - 2011."*~~

~~*The map of the above-described ward boundaries shall be maintained on file in the office of the city clerk.*~~

The City of Clarksville is hereby divided into twelve (12) wards of substantially equal population for the purpose of electing twelve city council members in accordance with Article II, Section 1 of the Charter of the City of Clarksville, in accordance with the map attached hereto and incorporated herein as "Exhibit A – City Council Wards – 2021."

The map of the above-described ward boundaries shall be maintained on file in the office of the City Clerk, and a copy in the office of the Regional Planning Commission and Montgomery County Election Commission and any successor agency thereto.

FIRST READING: May 6, 2021
SECOND READING: *Scheduled for May 20, 2021*
EFFECTIVE DATE:

Exhibit A
City Council Wards 2021

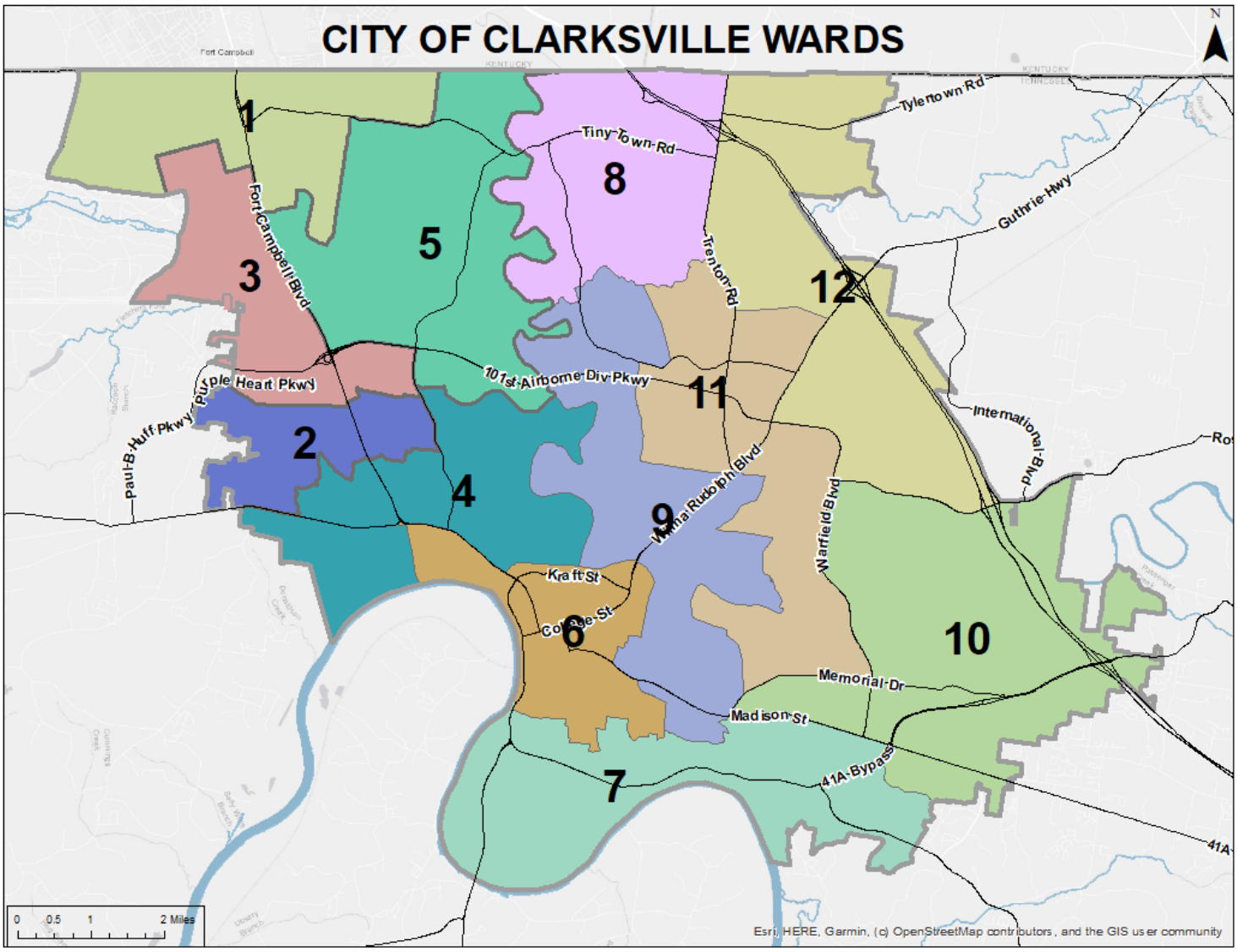
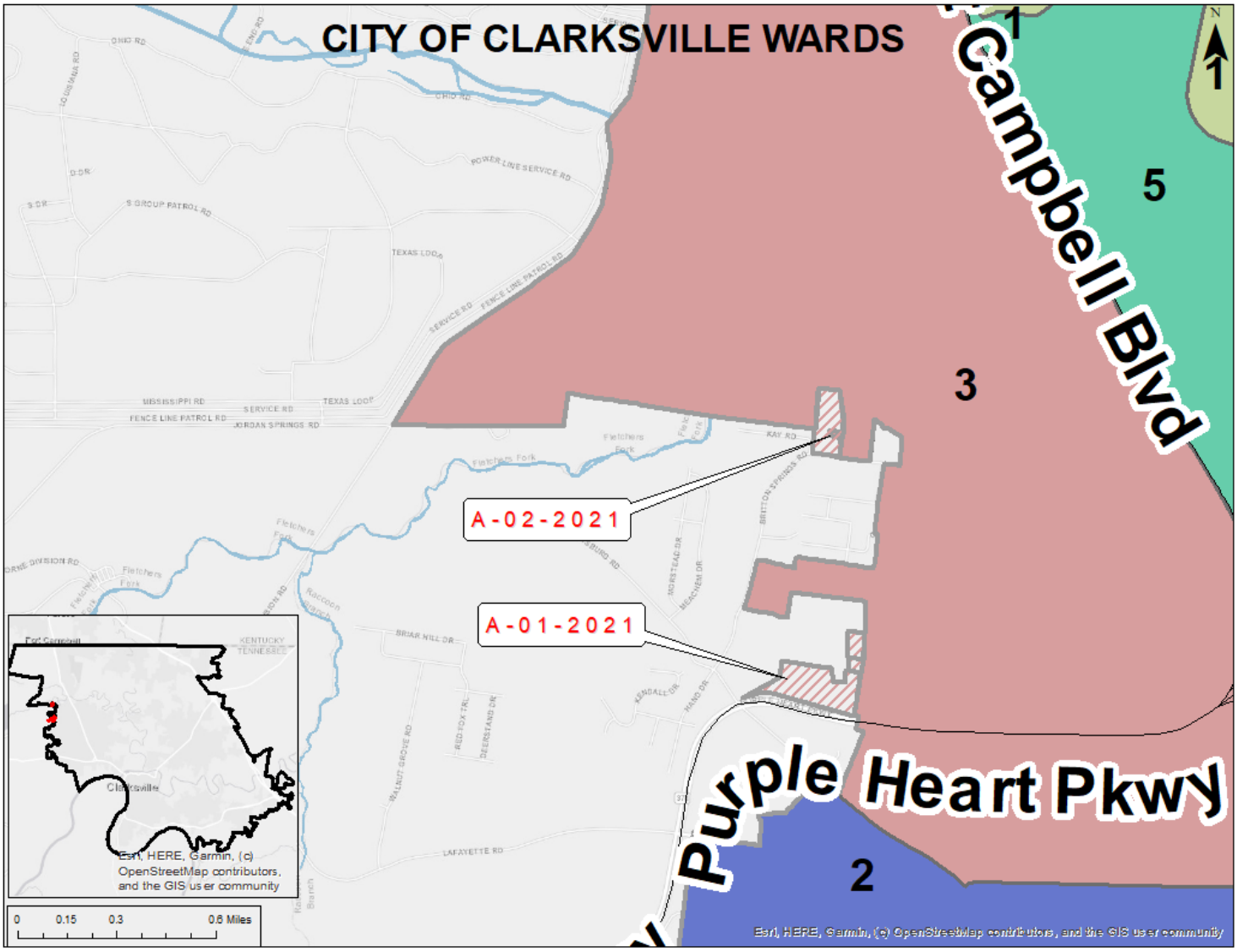


Exhibit B
Close-up View of Ward 3



RESOLUTION 81-2020-21

A RESOLUTION AUTHORIZING REAPPLICATION FOR ZONE CHANGE FOR REDA HOME BUILDERS, INC.

WHEREAS, Reda Home Builders, Inc., Reda Home Builders, Inc.-Agent, applied to the Regional Planning Commission for a zone change in the city limits on property located at the intersection of Twin Rivers Road and Nolen Road on January 8, 2021 and

WHEREAS, said application was reviewed and forwarded to the City Council by the Regional Planning Commission on March 23, 2021, and was ultimately disapproved by the Clarksville City Council on April 1, 2021 (ORDINANCE 84-2020-21); and

WHEREAS, the applicant wishes to reapply for rezoning of the same parcel of property, said property being shown on Montgomery County Tax Map 055 03300 000 (1517 Nolen Road); and

WHEREAS, the Zoning Ordinance of the City of Clarksville, Section 11-11, states "unless a previously allowed zoning amendment by the City Council, no action shall be initiated for a zoning amendment affecting the same parcel of land more often than once every twelve (12) months; provided, however, by resolution approved by a 3/4 majority of members present of the City Council, that the action may be initiated at any time."

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That Reda Home Builders, Inc. is hereby authorized to reapply for a zone change on the above referenced property on any date hence after in the less than the required twelve months from the date of the original application in which it was disapproved.

ADOPTED:

ORDINANCE 84-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF REDA HOME BUILDERS, INC. REDA HOME BUILDERS, INC-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF TWIN RIVERS ROAD AND NOLEN ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1 Single Family Residential District, as R-4 Multiple Family Residential District.

PUBLIC HEARING: April 1, 2021
DISAPPROVED: April 1, 2021

EXHIBIT A

Beginning at an existing capped iron pin located in the south right of way of Nolen Road, said iron pin being 27,4 ft from the centerline of the said Nolen Road, and being approximately 1,288 feet southwest of the intersection of Old Trenton Road, and corner to Campus Crest of Clarksville, LLS (V1358/482), being the point of beginning. Thence leaving Nolen Road with Campus Crest, South 6 degrees 38 minutes 5 seconds West 553.16 feet to an existing iron pin on the bluff in the line of Greenfield (V948/1432) and a corner to Steve Meadows (1/6511760); thence with Meadows, South 81 degrees 48 minutes 40 Seconds West 267.77 feet to an existing iron pin; thence North 16 degrees 28 minutes 46 seconds West 118.41 feet to an existing capped iron pin, corner to Sutton (V1364/2353); thence with Sutton, North 16 degrees 25 minutes 09 seconds West 294.02 feet to an existing iron pin set in concrete, lying 21.4 feet in a southerly direction from the centerline of Nolen Road; thence along the south right of way line of Nolen Road, North 66 degrees 41 minutes 25 seconds East 485,26 feet to the point of beginning, and containing 3.92 +/- acres (Tax Map 055 Parcel 033.00)

ETHICS COMMISSION QUESTIONNAIRE

1.Nominee Name: Gregory P. Stallworth

2.Home Address:
2821 Brothers Road, Clarksville, TN 37043

3. Occupation: Retired EEO & Civil Rights Officer of Fort Campbell

4. Employment Firm/Company and Address: Formerly Fort Campbell Garrison Headquarters, Fort Campbell, KY 42223

5. Have you lived (day-to-day residence) within the city limits of Clarksville and been a registered voter of the council ward you are assigned to for at least the past two years? Yes: __X__ No: _____ If no, explain.

6. Have you or any immediate family members (spouse and other family that reside at your home address) been associated with or participate in the formation, membership, financial donation/fundraising, management, financial oversight, political planning or membership activities of any Political Action Committee or lobby/labor organization that campaigned for or against any sitting member of the City Council? Yes: ____ No: ___X__ If yes, explain.

7. Are you or any immediate family members (spouse and other family that resides at your home address) and the companies you may own, work for or have any financial or management interest in, currently working any professional (non-competitive bid) contracts for the City of Clarksville? Yes: ____ No: __X__ If yes, explain.

8. Have you or any immediate family members (spouse and other family that resides at home address) proved money/in-kind donations or given personal time to the campaigns of any current sitting council member or those that ran as opponents against sitting council members? Yes: ____ No: ___X__ If yes, explain.

9. Are you or any immediate family members (spouse and other family that resides at home address) currently an employee of the city or appointed as a representative of the city to any board, commission, company, authority, task force or other activity? Yes: _____ No: __X__ If yes, explain. Have you served in such a capacity in the past? Yes: ____ No: ___X__ If yes, explain.
I served on the ethics commision last year.

10. Are you a board member, employee or volunteer worker for a non-profit that receives funding from the City of Clarksville? Yes: ____ No: ___X_ If yes, explain. I am an employee of CMCSS

11. Are you an elected official for any other local, state or federal function? Yes: ____ No: __X__ If yes, please explain.

12. Have you ever been arrested and convicted or been found in violation of ethical standards with any activities you worked with or participated in? Yes: ____ No:__X__ If yes, explain.

13. Is there any other information or activities that you may be involved in that will assist the council in reviewing your nomination?

No, not to my knowledge.

The undersigned certifies that all of the information that has been provided is true, correct and complete to the best of my knowledge.

Signature:

Gregory P. Stallworth

Date: May 25, 2021

ORDINANCE 93-2020-21

AN ORDINANCE AMENDING THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE , TENNESSEE, TITLE 6, "FINANCE AND TAXATION," CHAPTER 5, "BUDGETS, IMPLEMENTATION, AND ADMINISTRATION," SECTION 6-514(B), "INTERNAL SERVICE FUND," RELATIVE TO HIRING OUTSIDE COUNSEL

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Official Code of the City of Clarksville, Tennessee, is hereby amended by deleting the existing language in Section 6-514(b) in its entirety and by substituting instead the following:

(b) (1) The city attorney, and his/her assistants, shall be responsible for claims and litigation management, under the supervision of the city council, not otherwise inconsistent with his duties as city attorney as provided in the City Charter, or with state law of general application, to include the Tennessee Rules of Professional Conduct for attorneys. The city attorney under the supervision of the Mayor and City Council as provided below, shall have full authority regarding the determination as to whether to retain outside counsel, and the selection of outside counsel, with regard to all legal matters involving the city, to include defense of claims made or threatened against the city, and the city attorney shall make reports to the city council regarding same from time to time, or as otherwise directed by the mayor or city council.

(2) Should the city attorney deem it necessary to continue to employ outside counsel in any legal matter for any amount of outside legal fees or expenses that exceed ONE HUNDRED TWENTY FIVE THOUSAN DOLLARS ($125,000.00), the city attorney shall submit a request to the city council, during an attorney client privileged voting meeting, or portion of such a meeting, which request shall state:

(i) the grounds for continuing to retain outside counsel;

(ii) the proposed scope of the outside counsel's continued employment;

(iii) the city attorney's best estimate of the total cost of continuing to retain outside counsel for the grounds stated; and

(iv) the city attorney's best estimate of the total liability exposure presented to the City by any such matter in which outside counsel is involved.

(3) The city council shall have full authority regarding the determination as to whether to continue to retain outside counsel.

(4) Should the legal fees or expenses cost of any such outside counsel retained exceed the estimate provided in the city attorney's request, the city attorney shall submit a report to the city council summarizing the reasons for the cost overrun and the city attorney's best estimate of the total additional costs for continued retention of such outside council.

(5) The City Council shall thereafter vote on whether to approve additional funds for the continued retention of outside council.

(6) The city attorney shall provide the city council with a quarterly attorney client privilege report on the status of every matter in which outside council is involved, which report shall include:

- (i) a running total of the cost of the outside counsel for each such matter
- (ii) the city attorney's best estimate of the total liability exposure presented to the City by any such matter;
- (iii) and the city attorney's best estimate of the likelihood of success of each such matter.

FIRST READING: May 12, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

ORDINANCE 94-2021-22

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM LARRY METCALF TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF SEWER PUMP STATION (APPLEGROVE 2)

WHEREAS, Larry Metcalf has agreed to donate certain real property to the City of Clarksville for the operation of an existing sewer pump station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from Larry Metcalf be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real from Larry Metcalf, being a portion of the property conveyed to donor by deeds of record in Official Record Book Volume 925, Page 1624, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A", attached hereto.

2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property and easement.

3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

EXHIBIT A

Land Description
of the
Industrial Development Board of Montgomery County Property
Jim Johnson Road, Clarksville, TN 37043

Being a portion of the Industrial Development Board of Montgomery County Property in the 1st Civil District of Montgomery County, Tennessee, said property being a portion of Tax Map # 015, Parcel # 003.01 (Volume 1262 Page 2490), and of Tax Map # 009, Parcel # 014.02 Volume (ORV) 1244 Page (PG) 2574, all recorded in the Register's Office of Montgomery County, Tennessee (ROMCT), said property is generally bounded on the west and south by Jim Johnson Road, and on the north by Life is Good Road. Being more particularly described as follows:

Commencing at a set ½" iron pin capped "DBS & Associates" located at Tennessee State Plane coordinates (NAD 83) coordinates of Northing 838556.71, Easting 1600845.50 in the eastern right of way of Jim Johnson Road. Said POINT OF BEGINNING being South 20°31'10" West a distance of 101.29 feet from the southwest corner of the Industrial Development Board of Montgomery County Property ORV 1855 PG 2267. Thence leaving said right of way of Jim Johnson Road and with the said southern proposed right of way (ROW) of Life is Good Road, South 81°00'14" East a distance of 304.81 feet to a new iron rod capped "DBS & Assoc.".

Thence leaving said ROW on four new severance lines (NSL) as follows:

South 29°55'19" West a distance of 45.07 feet to a new iron rod capped "DBS & Assoc."; thence, North 83°12'33" West a distance of 78.18 feet to a new iron rod capped "DBS & Assoc."; thence, generally, one-foot East of a fence line, South 05°36'07" West a distance of 270.36 to an iron rod capped "DBS & Assoc."; thence, approximately one-foot south of the fence line, North 82°23'25" West a distance of 257.56 to an new iron rod capped "DBS & Assoc." in said East ROW of Jim Johnson Road;

Thence, North 19°53'31" East a distance of 83.34 feet to a point;

Thence, North 12°42'56" East a distance of 234.37 feet to a point;

Thence, North 08°12'34" East a distance of 5.51 feet to said POINT OF BEGINNING, containing 76,492.19 SQ FT or 1.76 acres more or less.

Together with and subject to any easements, covenants, right of ways, and conveyances that are of record and not of record. According to a survey by W. Logan McCraw, TN RLS#2887 of DBS Engineering & Associates, Job # CC 98231, dated June 17, 2019.

Ingress and Egress Easement

Commencing at a set ½" iron pin capped "DBS & Associates" located in the eastern right of way of Jim Johnson Road, said pin being in the southwest corner of the Water Tower Boundary. Said pin having Tennessee State Plane Coordinates Northing 838244.27, Easting 1600764.77. Thence, leaving said iron pin South 82°23'25" East at a distance of 60.09 feet to the northwest corner and the true point of beginning for this description.

Thence, with South boundary South 82°23'25" East at a distance 10.00 feet to a point, also the width of the Ingress/Egress easement;

Thence South 07°15'34" West at a distance of 44.32 feet to a point;

Thence along a curve to the right having a radius of 35.00 feet, a delta of 090°00'00", an arc distance of 54.98, a chord bearing of South 52° 15'34" and a chord distance of 49.50 feet to a point;

Thence, North 82°44'26" West at a distance of 52.96 feet to a point in the east right of way of Jim Johnson Road;

Thence, with Jim Johnson Road, North 19°53'31" East at a distance of 10.25 feet to a point;

Thence South 82°44'26" East at a distance of 50.72 feet to point being the start of a curve;

Thence northeasterly an arc distance of 39.27 feet along a curve to the left having a radius of 25.00 feet, a delta of 090°00'00", chord bearing of North 52°15'34" East and a chord distance of 35.36 feet to a point;

Thence North 07°15'34" East at a distance of 44.38 feet to the point of beginning containing 1,433.12 SQ FT or 0.03 Acres more or less.

Together with and subject to any easements, covenants, right of ways, and conveyances that are of record and not of record. According to a survey by W. Logan McCraw, TN RLS#2887 of DBS Engineering & Associates, Job # CC 98231, dated June 17, 2019.

ORDINANCE 95-2021-22

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM TODD E. MORRIS TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF SEWER PUMP STATION (ASPEN GROVE)

WHEREAS, Todd E. Morris has agreed to donate certain real property to the City of Clarksville for the operation of an existing sewer pump station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from Todd E. Morris be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real from Todd E. Morris, being a portion of the property conveyed to donor by deeds of record in Official Record Book Volume 1011, Page 2275, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A", attached hereto.

2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property and easement.

3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

EXHIBIT A

Land Description
of the
Industrial Development Board of Montgomery County Property
Jim Johnson Road, Clarksville, TN 37043

Being a portion of the Industrial Development Board of Montgomery County Property in the 1st Civil District of Montgomery County, Tennessee, said property being a portion of Tax Map # 015, Parcel # 003.01 (Volume 1262 Page 2490), and of Tax Map # 009, Parcel # 014.02 Volume (ORV) 1244 Page (PG) 2574, all recorded in the Register's Office of Montgomery County, Tennessee (ROMCT), said property is generally bounded on the west and south by Jim Johnson Road, and on the north by Life is Good Road. Being more particularly described as follows:

Commencing at a set ½" iron pin capped "DBS & Associates" located at Tennessee State Plane coordinates (NAD 83) coordinates of Northing 838556.71, Easting 1600845.50 in the eastern right of way of Jim Johnson Road. Said POINT OF BEGINNING being South 20°31'10" West a distance of 101.29 feet from the southwest corner of the Industrial Development Board of Montgomery County Property ORV 1855 PG 2267. Thence leaving said right of way of Jim Johnson Road and with the said southern proposed right of way (ROW) of Life is Good Road, South 81°00'14" East a distance of 304.81 feet to a new iron rod capped "DBS & Assoc.".

Thence leaving said ROW on four new severance lines (NSL) as follows:

South 29°55'19" West a distance of 45.07 feet to a new iron rod capped "DBS & Assoc."; thence, North 83°12'33" West a distance of 78.18 feet to a new iron rod capped "DBS & Assoc."; thence, generally, one-foot East of a fence line, South 05°36'07" West a distance of 270.36 to an iron rod capped "DBS & Assoc."; thence, approximately one-foot south of the fence line, North 82°23'25" West a distance of 257.56 to an new iron rod capped "DBS & Assoc." in said East ROW of Jim Johnson Road;

Thence, North 19°53'31" East a distance of 83.34 feet to a point;

Thence, North 12°42'56" East a distance of 234.37 feet to a point;

Thence, North 08°12'34" East a distance of 5.51 feet to said POINT OF BEGINNING, containing 76,492.19 SQ FT or 1.76 acres more or less.

Together with and subject to any easements, covenants, right of ways, and conveyances that are of record and not of record. According to a survey by W. Logan McCraw, TN RLS#2887 of DBS Engineering & Associates, Job # CC 98231, dated June 17, 2019.

Ingress and Egress Easement

Commencing at a set ½" iron pin capped "DBS & Associates" located in the eastern right of way of Jim Johnson Road, said pin being in the southwest corner of the Water Tower Boundary. Said pin having Tennessee State Plane Coordinates Northing 838244.27, Easting 1600764.77. Thence, leaving said iron pin South 82°23'25" East at a distance of 60.09 feet to the northwest corner and the true point of beginning for this description.

Thence, with South boundary South 82°23'25" East at a distance 10.00 feet to a point, also the width of the Ingress/Egress easement;

Thence South 07°15'34" West at a distance of 44.32 feet to a point;

Thence along a curve to the right having a radius of 35.00 feet, a delta of 090°00'00", an arc distance of 54.98, a chord bearing of South 52° 15'34" and a chord distance of 49.50 feet to a point;

Thence, North 82°44'26" West at a distance of 52.96 feet to a point in the east right of way of Jim Johnson Road;

Thence, with Jim Johnson Road, North 19°53'31" East at a distance of 10.25 feet to a point;

Thence South 82°44'26" East at a distance of 50.72 feet to point being the start of a curve;

Thence northeasterly an arc distance of 39.27 feet along a curve to the left having a radius of 25.00 feet, a delta of 090°00'00", chord bearing of North 52°15'34" East and a chord distance of 35.36 feet to a point;

Thence North 07°15'34" East at a distance of 44.38 feet to the point of beginning containing 1,433.12 SQ FT or 0.03 Acres more or less.

Together with and subject to any easements, covenants, right of ways, and conveyances that are of record and not of record. According to a survey by W. Logan McCraw, TN RLS#2887 of DBS Engineering & Associates, Job # CC 98231, dated June 17, 2019.

ORDINANCE 96-2020-21

AN ORDINANCE AMENDING PART II (CODE OF ORDINANCES), TITLE 13 (UTILITIES AND SERVICE), CHAPTER 3 (GAS, WATER, AND SEWER SERVICE) THE CITY OF CLARKSVILLE RELATIVE TO WATER AND SEWER RATES, CHARGES, AND/OR FEES

WHEREAS, The City of Clarksville (Gas and Water Department) retained Raftelis Financial Consultants to develop a comprehensive financial plan and rate plan; and

WHEREAS, the water and sewer rate study recommends revenue adjustments to better align the City's rates, charges, and fees structure with the fixed and variable cost of serving water and sewer customers; and

WHEREAS, the Gas and Water Department wishes to modify the water and sewer rate structure in order to ensure the continued maintenance of existing infrastructure and future capital improvement projects; and

WHEREAS, the City Council finds that the interests of the City, its residents, and the Gas and Water Department rate payers would best be served by the following city code amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That City of Clarksville Code of Ordinances, Title 13 (Utilities and Service), Chapter 3 (Gas, Water, and Sewer Service), Section 13-312 (Water and sewer rates; basis for charges; surcharges.), is hereby amended, effective July 1, 2021, by deleting same in its entirety and substituting therefor the following:

Sec. 13-312. - Water and sewer rates; basis for charges; surcharges.

(1) *Water rate schedules.* ~~Effective July 1, 2008 a customer charge shall be charged each month based on meter size in accordance with water rate schedule A, section II. In addition u~~Usage fees shall be charged in accordance with water rate schedule A, section I. A customer charge, or meter fee, shall be charged each month based on meter size in accordance with rate schedule A, section II. This fee is to be charged to each water customer in addition to their normal water usage and without regard to the volume of water used by the customer.

The following definitions shall be used to determine the applicable rate code:

Commercial service and small industrial means customers engaged in selling, warehousing, or distributing a commodity or service in some business activity or profession or in some other form of economic or social activity. For example, and not by way of limitation, all local, state and federal governmental agencies, any organizations or institutions whether profit or non-profit, with uses other than those involving industrial or residential requirements are classified as commercial customers. Also included are offices, stores, schools, dormitories, hotels, restaurants, apartment houses, religious institutions, orphanages, clubs, boarding and rooming houses, communes, motor courts, camps, and rehabilitation organizations.

Industrial service means customers primarily engaged in a process that creates or changes raw or unfinished materials into another form or product, including the generation of electric power and who's usage exceeds a minimum of seven hundred fifty thousand (750,000) gallons of water per month as averaged over the previous twelve (12) months. Should the usage fall below seven hundred fifty thousand (750,000) gallons per month the customer shall be reclassified as a commercial service and small industrial customer and charged accordingly. The customer will be eligible for reclassification following twelve (12) consecutive months of water usage in excess of seven hundred fifty thousand (750,000) gallons of water per month.

Residential service means single private residences, including separate private units of apartment houses and other multiple dwellings, actually used for residential purposes, which are separately metered. A dwelling shall be considered nonresidential which has more than one apartment or condo on the same meter. A residential dwelling shall be considered commercial if in the water department's judgment such dwelling and/or usage is identifiable as being used primarily (more than fifty (50) percent) for business or professional purposes.

WATER RATE SCHEDULE A
WATER RATES AND FEES
~~EFFECTIVE AUGUST 9, 2008~~

Section I. Usage Fees (per 1,000 gallons):

~~Residential~~	~~(Inside city)~~	~~$3.54~~
	~~(Outside city)~~	~~$7.08~~
~~Commercial~~	~~(Inside city)~~	~~$3.54~~
	~~(Outside city)~~	~~$7.08~~
~~Industrial~~	~~(Inside city) Rate shall be based on the latest audited operation and maintenance cost for production and supply (including the greater of depreciation or debt service principle).~~	
	~~(Outside city)~~	~~1.3 times inside city Industrial rate~~

Effective July 1, 2021 to June 30, 2022		
Residential	(Inside city)	$3.32
	(Outside city)	$6.65
Commercial	(Inside city)	$3.32
	(Outside city)	$6.35
Industrial	(Inside city)	$4.23
	(Outside city)	$5.82

Effective July 1, 2022 to June 30, 2023		
Residential	(Inside city)	$3.68
	(Outside city)	$6.81
Commercial	(Inside city)	$3.68
	(Outside city)	$6.45
Industrial	(Inside city)	$4.30
	(Outside city)	$6.45

Effective July 1, 2023 to June 30, 2024		
Residential	(Inside city)	$4.07
	(Outside city)	$7.12
Commercial	(Inside city)	$4.07
	(Outside city)	$7.12
Industrial	(Inside city)	$4.38
	(Outside city)	$7.12

Effective July 1, 2024		
Residential	(Inside city)	$4.45
	(Outside city)	$7.80
Commercial	(Inside city)	$4.45
	(Outside city)	$7.80
Industrial	(Inside city)	$4.45
	(Outside city)	$7.80

Section II. Customer charge (per month):

~~Meter Size~~	
~~Up to ¾"~~	~~$3.00~~
~~1"~~	~~5.00~~
~~1½"~~	~~10.00~~
~~2"~~	~~16.00~~
~~3"~~	~~44.00~~
~~4"~~	~~84.00~~
~~6"~~	~~175.00~~
~~8"~~	~~175.00~~
~~10"~~	~~175.00~~
~~12" or larger~~	~~Negotiated~~

Effective July 1, 2021 to June 30, 2022	
Meter Size	
Up to ¾"	$7.00
1"	$12.00
1½"	$22.00
2"	$36.00
3"	$66.00
4"	$110.00
6"	$220.00
8"	$352.00

10"	$506.00
12" or larger	$946.00

Effective July 1, 2022 to June 30, 2023	
Meter Size	
Up to ¾"	$8.00
1"	$13.00
1½"	$25.00
2"	$39.00
3"	$73.00
4"	$121.00
6"	$241.00
8"	$386.00
10"	$554.00
12" or larger	$1036.00

Effective July 1, 2023 to June 30, 2024	
Meter Size	
Up to ¾"	$8.00
1"	$14.00
1½"	$27.00
2"	$43.00
3"	$80.00
4"	$132.00
6"	$264.00
8"	$422.00
10"	$607.00
12" or larger	$1134.00

Effective July 1, 2024	
Meter Size	
Up to ¾"	$9.00
1"	$15.00
1½"	$30.00
2"	$47.00
3"	$90.00
4"	$145.00
6"	$290.00
8"	$465.00

10"	$665.00
12" or larger	$1245.00

(2) *Basis for sewer charges.* The volume of water usage shall be the basis for sewer usage charges unless special metering is installed by the customer, with the prior approval of the utility department, to otherwise determine the volume of water that is being discharged to the sewer. The customer shall be responsible for the maintenance and accuracy of said meter. In the event of a discrepancy in the volume of wastewater metered by said device, the combined volume of potable water measured during the billing period shall be used as the basis for the sewer charges.

(3) *Sewer rate schedules.* The charge for sewer usage or availability shall be in accordance with the following rate schedules:

SEWER RATE SCHEDULE

Usage Fees (per 1,000 gallons):

For residential, commercial, and small industrial customers:

	~~Per 1,000 gallons (Effective July 1, 2013 to June 30, 2014)~~	
~~Usage (gallons)~~	~~Within city~~	~~Outside city but served directly by city~~
~~First 2,000~~	~~$ 6.14~~	~~$11.44~~
~~All over 2,000~~	~~6.14~~	~~10.23~~

-

	~~Per 1,000 gallons (Effective July 1, 2014 to June 30, 2015)~~	
~~Usage (gallons)~~	~~Within city~~	~~Outside city but served directly by city~~
~~First 2,000~~	~~$ 6.73~~	~~$12.53~~
~~All over 2,000~~	~~6.73~~	~~11.20~~

-

	~~Per 1,000 gallons (Effective July 1, 2015 to June 30, 2016)~~	
~~Usage (gallons)~~	~~Within city~~	~~Outside city but served directly by city~~
~~First 2,000~~	~~$ 7.37~~	~~$13.72~~
~~All over 2,000~~	~~7.37~~	~~12.26~~

	~~Per 1,000 gallons (Effective July 1, 2016)~~	
~~Usage (gallons)~~	~~Within city~~	~~Outside city but served directly by city~~
~~First 2,000~~	~~$ 8.07~~	~~$15.02~~

~~All over 2,000~~	~~8.07~~	~~13.43~~

Effective July 1, 2021 to June 30, 2023	
Within city	Outside city but served directly by city
$ 8.07	$14.14

Effective July 1, 2023 to June 30, 2024	
Within city	Outside city but served directly by city
$ 8.07	$14.19

Effective July 1, 2024	
Within city	Outside city but served directly by city
$ 8.14	$14.24

The minimum bill per month shall be based on two thousand (2,000) gallons.

All ~~industrial~~ customers using a minimum of three hundred thousand (300,000) gallons of water per month shall be considered industrial customers. ~~charged a rate per one thousand (1,000) gallons based on the cost per one thousand (1,000) gallons for operation, maintenance, and replacement of the sewer treatment plant according to the latest audit. This rate will be automatically revised each year upon receipt of the annual audit to reflect any changes.~~

For industrial customers:

Effective July 1, 2021 to June 30, 2022	
Within city	Outside city but served directly by city
$ 8.07	$10.90

Effective July 1, 2022 to June 30, 2023	
Within city	Outside city but served directly by city
$ 8.07	$12.52

Effective July 1, 2023 to June 30, 2024

Within city	Outside city but served directly by city
$ 8.07	$14.19

Effective July 1, 2024	
Within city	Outside city but served directly by city
$ 8.14	$14.24

~~Outside city industrial customers:~~

~~First 300,000 gallons .....1.3 × inside city industrial rate~~

~~Next 700,000 gallons .....1.2 × inside city industrial rate~~

~~Next 2,000,000 gallons .....1.1 × inside city industrial rate~~

~~All over 3,000,000 gallons .....1.0 × inside city industrial rate~~

The minimum monthly bill for the industrial rate will be based on three hundred thousand (300,000) gallons.

(4) Reserved.

(5) *Surcharge.* The surcharge for persons discharging excessive quantities and concentrations as established in the sewer use ordinance shall be as follows:

Surcharge
per pound

BOD in excess of 300 mg/l $0.08

Suspended solids in excess of 325 mg/l 0.08

Oils and grease in excess of 100 mg/l 0.08

(6) *Review of charge system.* The water and sewer use charge system shall be reviewed annually and revised periodically by the city council as required in order to generate sufficient revenue to pay for the cost of operation, maintenance, and replacement of the water and sewer systems.

(7) *Environmental compliance fee.* Each sewer customer shall be charged an environmental compliance fee of~~ three dollars ($3.00) per month effective July 1, 2005, four dollars ($4.00) effective July 1, 2006, and~~ five dollars ($5.00) per month~~ effective July 1, 2007~~. This fee is to be charged to each sewer customer in addition to their normal sewer usage and without regard to the volume of sewerage generated by the customer. It is intended to generate funds to offset mandated environmental expenses of the sewer system that do not otherwise lend to generating revenues.

(8) *Backflow prevention testing fee.* Each commercial, industrial and residential customer who is required under section 8-407 to install and maintain a backflow prevention device shall be charged a backflow prevention testing fee per device that recovers the costs incurred by the department in conducting the tests. This fee will apply to new and annual backflow prevention tests. The first re-inspection of failed backflow tests will be at no charge to the customer. Fees incurred will be added to the customer's water and sewer bill.

(9) *Grease management inspection fee.* Each customer who is required under section 13-702 to install and maintain a grease trap and/or inceptor shall be charged a grease management inspection fee per device that recovers the costs incurred by the department in conducting the tests. This fee will apply to new, semi-annual and annual inspection. The first re-inspection of a failed inspection will be at no charge to the customer. Fees incurred will be added to the customer's water and sewer bill.

FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

ORDINANCE 99-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF CHARLES HAND, BRAD MARTIN/LYLE-COOK-MARTIN-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF CEDARCROFT DRIVE AND USSERY ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned E-1 Single Family Estate District toPUD-1 Planned Unit Development Residential District.

PUBLIC HEARING: May 6, 2021
FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point, said point being in the northeast corner of the Ussery Rd. & southern connection of Cedarcroft Dr., thence in a northern direction 333 +/- feet with the eastern margin of the Ussery Rd. right of way to a point, said point being the southeast corner of the Ussery Rd. & northern connection of Cedarcroft Dr., thence in a northeasterly direction 575 +/- with the southern right of way margin of Cedarcroft Dr. to a point, said point being the northwest corner of the CWHFP LLC property, thence in a southeasterly direction 353 +/- feet with the western property boundary of the CWHFP LLC property to a point, said point being the southwest corner of the CWHFP LLC property and also located in the northern right of way margin of Cedarcroft Dr., thence in a southwesterly direction 597 +/- feet with the northern right of way margin of Cedarcroft Dr. to the point of beginning, said herein described tract containing 4.7 +/- acres.

ORDINANCE 100-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF HILLDALE UNITED METHODIST CHURCH, INC., MARK HOLLEMAN-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF MADISON STREET AND TANGLEWOOD DRIVE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1 Single Family Residential District, as C-2 General Commercial District.

PUBLIC HEARING: May 6, 2021
FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin at the intersection of the North right of way of U.S. Highway 41-A and with the East right of way line of Tanglewood Drive and runs thence with said right of way line of Tanglewood Drive the following courses: North 25 degrees 09 minutes 33 seconds West 148.68 feet to an iron pin; thence North 20 degrees 31 minutes 54 seconds West 150.09 feet to an iron pin; thence North 24 degrees 36 minutes 49 seconds East 99.90 feet to an iron pin; thence North 61 degrees 55 minutes 39 seconds East 1--.14 feet to an iron pin; thence North 70 degrees 03 minutes 35 seconds East 91.91 feet to an iron pin; thence South 85 degrees 15 minutes 39 seconds East 79.34 feet to an iron pin in the South right of way line of Oak Hill Drive, thence with the south right of way line of Oak Hill Drive South 72 degrees 46 minutes 02 seconds East 95.04 feet to a concrete monument; thence leaving the South right of way line of Oak Hill Drive South 31 degrees 10 minutes 47 seconds West 146.07 feet to a concrete monument; thence South 31 degrees 15 minutes 26 seconds West 60.00 feet to an iron pin; thence South 14 degrees 41 minutes 12 seconds West 136.26 feet to an iron pin; thence South 35 degrees 59 minutes 20 seconds West 140.59 feet to an iron pin in the North right of way line of U.S. Highway 41-A; thence along the North right of way line of U.S. Highway 41-A North 75 degrees 22 minutes 13 seconds West 47.99 feet to the point of beginning and containing 2.3 +/- acres.

ORDINANCE 101-2020-21

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF HENRY GALVEZ GUTIERREZ AND SAUL RAMOS CHAVEZ FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF EVANS ROAD AND SHAW DRIVE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned RM-1 Single Family Mobile Home Residential District, as R-1 Single Family Residential District.

PUBLIC HEARING: May 6, 2021
FIRST READING: May 6, 2021
SECOND READING: *Scheduled for June 3, 2021*
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point in the western right of way line of Evans Rd., thence North 5 degrees 04 minutes East 58.7 feet to an iron pin; thence North 11 degrees 34 minutes East 66.5 feet to an iron pin; thence 91 degrees 48 minutes West 353.7 feet to an iron pin in Mallory's line, thence South 3 degrees 46 minutes West 135.9 feet to an iron pin; thence South 83 degrees 30 minutes 342.8 feet to the beginning. Said herein described tract containing 1.03 +/- acres.

RESOLUTION 82-2020-21

A RESOLUTION APPROVING APPOINTMENTS TO THE ETHICS COMMISSION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves the following appointments:

Ethics Commission: Dr. Gregory Stallworth - June 2021 through June 2022

ADOPTED:

CLARKSVILLE CITY COUNCIL
SPECIAL SESSION
APRIL 29, 2021

MINUTES

CALL TO ORDER

A special session of the Clarksville City Council was called to order by Mayor Joe Pitts on Thursday, April 29, 2021, at 6:00 p.m., following Executive Session, in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by Councilperson Richard Garrett; the Pledge of Allegiance was led by Councilperson Stacey Streetman.

Tennessee Governor Bill Lee's Executive Order authorizing governing bodies to meet electronically during the COVID-19 Pandemic expired at midnight on April 28, 2021. This meeting was conducted in person only. This meeting was also live streamed on cityofclarksville.com.

ATTENDANCE

PRESENT: Richard Garrett (Ward 1), Vondell Richmond (Ward 2), Jason Knight (Ward 5), Travis Holleman (Ward 7), Wanda Allen (Ward 8), Stacey Streetman (Ward 10), Ashlee Evans (Ward 11), Trish Butler (Ward 12)

ABSENT: DaJuan Little (Ward 3), Wallace Redd (Ward 4), Wanda Smith (Ward 6), Karen Reynolds (Ward 9)

HIRING OUTSIDE COUNSEL

ORDINANCE 93-2020-21 (First Reading; Postponed April 1st) Amending the Official Code relative to hiring outside counsel

Councilperson Allen made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Garrett. Councilperson Allen made a motion to postpone action on this ordinance to a special session to be held on or before May 13 to allow more evaluation of this proposed legislation. The motion was seconded by Councilperson Garrett. The following vote was recorded:

AYE: Allen, Evans, Garrett, Holleman, Knight, Pitts, Richmond, Streetman

NAY: Butler

The motion to postpone passed.

ADJOURNMENT

The meeting was adjourned at 6:06 p.m.

CLARKSVILLE CITY COUNCIL
REGULAR SESSION
MAY 6, 2021

MINUTES

PUBLIC COMMENTS

Prior to the meeting, Donnie Cohen encouraged the City Council to support renaming Mammy Lane. Claudia Garza had cancelled her request to speak

CALL TO ORDER

The regular session of the Clarksville City Council was called to order by Mayor Joe Pitts on Thursday, May 6, 2021 at 7:00 p.m. in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by Councilperson Trisha Butler; the Pledge of Allegiance was led by Councilperson Jason Knight.

ATTENDANCE

PRESENT: Richard Garrett, Mayor Pro Tem (Ward 1), Vondell Richmond (Ward 2), DaJuan Little (Ward 3; arrived late), Wallace Redd (Ward 4), Jason Knight (Ward 5), Wanda Smith (Ward 6), Travis Holleman (Ward 7), Wanda Allen (Ward 8), Karen Reynolds (Ward 9), Stacey Streetman (Ward 10), Ashlee Evans (Ward 11), Trisha Butler (Ward 12)

SPECIAL PRESENTATIONS

Mayor Pitts proclaimed "Municipal Clerks Week" in the City of Clarksville and expressed appreciation to City Clerk Sylvia Skinner for her service.
Mayor Pitts proclaimed May as "Senior Citizens Month" and presented the proclamation to Councilperson Holleman.

ASSESSOR OF PROPERTY

Assessor of Property Erinne Hester explained the assessment process and offered information on the most recent assessment.

PUBLIC HEARING

Councilperson Garrett made a motion to conduct a public hearing to hear comments regarding requests for zone change and annexation. The motion was seconded by Councilperson Holleman. There was no objection.

ORDINANCE 99-2020-21 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Charles Hand, Brad Martin/Lyle, Cook, Martin) - Agent, for zone change on property located at the intersection of Cedarcroft Drive and Ussery Road from E-1 Single Family Estate District to PUD-1 Planned Unit Development Residential District

Brad Martin said the applicant planned to build a small cluster of single-family homes. No one spoke against this request.

ORDINANCE 100-2020-21 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Hilldale United Methodist Church, Inc., Mark Holleman-Agent, for zone change on property located at the intersection of Madison Street and Tanglewood Drive from R-1 Single Family Residential District to C-2 General Commercial District

Mark Holleman said the applicant wanted to bring this property into compliance. No one spoke against this request.

ORDINANCE 101-2020-21 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Henry Galvez and Saul Ramos Chavez for zone change on property located at the intersection of Evans Road and Shaw Drive from RM-1 Single Family Mobile Home Residential District to R-1 Single Family Residential District

No one spoke for or against this request.

ORDINANCE 102-2020-21 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Jerry Trotter for zone change on property located at the southern terminus of Viewmont Drive and north of Gibbs Lane from AG Agricultural District to R-2 Single Family Residential District

No one spoke for this request. Eleanor Schuller submitted a petition of residents against this change and noted there were no sidewalks and the area schools were already overcrowded. Tabitha Farmer said the volume of traffic on Trenton Road should be considered.

RESOLUTION 69-2020-21 Annexing territory north and west of Shaw Drive

No one spoke for or against this annexation.

RESOLUTION 70-2020-21 Adopting a Plan of Service for annexed territory north and west of Shaw Drive

No one spoke for or against this plan.

ORDINANCE 97-2020-21 (First Reading) Amending the Official Code reapportioning the City of Clarkville for the purpose of electing persons for the office of City Council (Annexed territory north and west of Shaw Drive)

No one spoke for or against this reapportionment proposal.

Councilperson Garrett made a motion to revert to regular session. The motion was seconded by Councilperson Holleman. There was no objection.

ADOPTION OF ZONING AND ANNEXATION

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 99-2020-21**. Councilperson Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Holleman. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading unanimously passed.

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 100-2020-21**. Councilperson Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Evans. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

ABSTAIN: Holleman

The motion to adopt this ordinance on first reading passed.

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 101-2020-21**. Councilperson Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Richmond. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Knight, Little, Pitts, Redd, Reynolds, Richmond, Streetman

NAY: Smith

The motion to adopt this ordinance on first reading passed.

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 102-2020-21.** Councilperson Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Holleman. Councilperson Butler said Gibbs Lane was too steep for access to the property in question and noted the new Kirkwood school complex would relieve overcrowding in the existing schools. In response to Councilperson Reynolds' comment, Mayor Pitts said structures cannot be built in the floodplain. There was no objection going out of regular session to hearing comments from Regional Planning Commission Director Jeff Tyndall who verified the information about the land's topography and floodplain restrictions. There was no objection to reverting to regular session. Councilperson Knight stated sidewalks would be constructed along Trenton Road during its improvements. The following vote was recorded:

AYE: Butler, Garrett, Holleman, Knight, Redd, Streetman

NAY: Allen, Evans, Little, Pitts, Reynolds, Richmond, Smith

The motion to adopt this ordinance on first reading failed.

There were no recommendations from the Regional Planning Staff or Commission regarding **RESOLUTION 69-2020-21**. Councilperson Garrett made a motion to adopt this resolution. The motion was seconded by Councilperson Holleman. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to adopt this resolution unanimously passed.

The recommendation of the Regional Planning Commission was for approval of **RESOLUTION 70-2020-21**. Councilperson Garrett made a motion to adopt this resolution. The motion was seconded by Councilperson Evans. Councilperson Garrett made a motion to amend this resolution by reducing the affected acreage from +/- 22.19 acres to +/- 18.71 acres. The motion was seconded by Councilperson Allen. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The amendment unanimously passed. The following vote on the main motion was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to adopt this resolution as amended unanimously passed.

There was no recommendation from the Regional Planning Staff or Commission for **ORDINANCE 97-2020-21**. Councilperson Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Holleman. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading unanimously passed.

ETHICS COMMISSION

Mayor Pitts introduced Dr. David Kanervo as his nominee to serve on the Ethics Commission. Dr. Kanervo said he was a 44-year resident of the City of Clarksville and was retired from Austin Peay State University where he taught political science. This appointment would be considered as part of **RESOLUTION 72-2020-21** on the Consent Agenda.

CONSENT AGENDA *City Clerk*

All items in this portion of the agenda are considered to be routine and non-controversial by the Council and may be approved by one motion; however, a member of the Council may request that an item be removed for separate consideration under the appropriate committee report:

1. **ORDINANCE 74-2020-21** (Second Reading) Amending the Operating Budget for FY21 for Governmental Funds to add funding to support the Juneteenth holiday

2. **ORDINANCE 85-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Reda Home Builders, Inc., Reda Home Builders, Inc.-Agent, for zone change on property located at the eastern terminus of the southern Circle Hill Drive right-of-way and at the north frontage of Cave Springs Road from R-1 Single Family Residential District to R-6 Single Family Residential District

3. **ORDINANCE 86-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Estate of Frank Wooten, Linda Roberts, Executor, Cody Dahl-Agent, for zone change on property located at the intersection of Reynolds Street and Cedar Street from R-3 Three Family Residential District to R-6 Single Family Residential District

4. **ORDINANCE 87-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Kolbe Homes, LLC, Robert Kolbe for zone change on property located at the intersection of Peachers Mill Road and Randell Drive and at the western-southern terminus of Leigh Ann Drive from R-2D Two Family Residential District to R-4 Multiple Family Residential District

5. **ORDINANCE 88-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Black Hawk Land-Bert Singletary Development for zone change on property located at the intersection of Peachers Mill Road and Henry Place from R-2 Single Family Residential District to C-5 Highway & Arterial Commercial District

6. **ORDINANCE 89-2020-21** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Johnathan Blick for zone change on property located on the east frontage of N. Ford Street at the southern terminus of N. Ford Street from M-2 General Industrial District to R-4 Multiple Family Residential District

7. **ORDINANCE 91-2020-21** (Second Reading) Amending the Official Code relative to times of regular sessions and public comment periods

8. **RESOLUTION 72-2020-21** Approving appointments to Community Health Foundation, Ethics Commission, Roxy Board of Directors, and Senior Citizens Board of Directors

9. Adoption of Minutes: March 23, April 1, April 13

Councilperson Evans made a motion to adopt the Consent Agenda as presented. The motion was seconded by Councilperson Holleman. Councilperson Streetman and Councilperson Evans registered a "nay" vote on ORDINANCE 91-2020-21; Councilperson Reynolds and Councilkperson Smith registered a "nay" vote on ORDINANCE 89-2020-21; Councilperson Redd registered a "nay" vote on ORDINANCE 74-2020-21. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

NOTE: Councilperson Knight was not present for this vote.

The motion to adopt the Consent Agenda with notations passed.

FINANCE COMMITTEE *Chairperson Stacey Streetman*

ORDINANCE 94-2020-21 (First Reading) Accepting donation of certain real property from Larry Metcalf for the purpose of a sewer pump station (Applegrove 2)

The recommendations of the Gas & Water Committee and the Finance Committee were for approval. Councilperson Streetman made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Reynolds. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading unanimously passed.

ORDINANCE 95-2020-21 (First Reading) Accepting donation of certain real property from Todd Morris for the purpose of a sewer pump station (Aspen Grove)

The recommendations of the Gas & Water Committee and the Finance Committee were for approval. Councilperson Streetman made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Holleman. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading unanimously passed.

ORDINANCE 96-2020-21 (First Reading) Amending the City Code relative to water and sewer rates, charges, and/or fees

The recommendations of the Gas & Water Committee and Finance Committee were for approval. Councilperson Streetman made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Holleman. There was no objection to going out of session to hear comments from Gas & Water General Manager Mark Riggins who narrated the proposed rate schedules. He said the need for a second water treatment facility was evident and rate adjustments were being calculated prior to the COVID-19 Pandemic. There was no objection to reverting to regular session. Councilperson Allen called for the question. The question was seconded by Councilperson Garrett. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Reynolds, Richmond, Smith, Streetman

NAY: Redd

The motion to crease discussion passed. The following vote on the main motion was recorded:

AYE: Allen, EVans, Garrett, Holleman, Knight, Pitts, Reynolds, Richmond, Streetman

NAY: Butler, Little, Redd, Smith

The motion to adopt this ordinance on first reading passed.

RECESS

The City Council recessed at 8:58 p.m. and reconvened at 9:08 p.m.

GAS & WATER COMMITTEE *Chairperson Wallace Redd*

RESOLUTION 63-2020-21 (Postponed April 1st) Authorizing an interlocal agreement Bi-County Solid Waste Management for acceptance of biosolids from the wastewater treatment plant

The recommendations of the Gas & Water Committee and Finance Committee were for approval. Councilperson Redd made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Streetman. Councilperson Redd made a motion to again postpone action on this resolution to the next regular session. The motion was seconded by Councilperson Streetman. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to postpone action to the next regular session unanimously passed.

Councilperson Redd reported the Wastewater Treatment Plant did not receive any permit exceedances during 2020 and expressed appreciation to the Gas & Water staff for maintaining properly permitted levels.

HOUSING & COMMUNITY DEVELOPMENT COMMITTEE *Chairperson Wanda Smith*

Councilperson Smith said the Office of Housing & Community Development was anticipating receipt of additional funding from HUD for the American Rescue Act 2021 for activities that benefit low income families.

PARKS & RECREATION COMMITTEE *Chairperson Vondell Richmond*

Councilperson Richmond welcome new staff members and mentioned upcoming events including Fun with Fido, March to the Pass at Fort Defiance, 50+ Games, Downtown Market, and Movies in the Park.

PUBLIC SAFETY COMMITTEE *Chairperson Richard Garrett*

Councilperson Garrett shared the following monthly department statistics: Building & Codes - 3m377 inspections, 141 new cases, 40 abatement work orders, 126 single-family permits, 24 multi-family permits, 21 commercial permits; Police - 12,509 responses, 13 new officers; Fire Rescue -

A moment of silence was held in memory of former Clarksville Fire Rescue Fire Marshal Ray Williams.

TRANSPORTATION-STREETS-GARAGE COMMITTEE *Chairperson Wanda Smith*

Councilperson Smith shared the following monthly department statistics: Clarksville Transit System - 39,153 passengers including 6,992 senior citizens, 2,823 demand responses; Streets - 195 work orders, paving of Greenland Farms Subdivision,

Minglewood Subdivision, Appleton Drive; Garage - monthly expenses totaled $210,647, 432 work orders, 980 work hours, $2.195/gallon unleaded fuel, $1,977/gallon diesel fuel.

Councilperson Smith said Rossview Road utility relocation was almost complete and roadway grading would begin by the end of May. Bids had been received for the Whitfield Road project. The West Concord Road sidewalk project was scheduled to bid soon.

DESIGNATIONS COMMITTEE

RESOLUTION 53-2020-21 (Postponed March 4th) Approving the official renaming of Mammy Lane to Slattery Lane

The recommendation of the Designations Committee was for approval. Councilperson Garrett made a motion to adopt this resolution. The motion was seconded by Councilperson Smith. Councilperson Knight shared a petition of residents opposing the name change and said a social media campaign resulted in a large percentage of responses also opposed.

Councilperson Evans made a motion to amend this resolution by changing the official name of Mammy Lane to Hattie Lane to honor the actress who played this role in "Gone With The Wind." The motion was seconded by Councilperson Smith. Following discussion, Councilperson Garrett called for the question on the amendment. The question was seconded by Councilperson Richmond. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to cease discussion on the amendment unanimously passed. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Little, Pitts, Reynolds, Richmond, Smith, Streetman

NAY: Knight, Redd

Councilperson Evans' amendment passed. Upon the recommendation of the Director of the Regional Planning Commission, Councilperson Garrett made a motion to amend this resolution to make this change effective June 6, 2021 so that emergency service agencies could be notified. The motion was seconded by Councilperson Smith. Councilperson Knight made a motion to amend Councilperson Garrett's amendment to make this change effective July 6, 2021 to also allow residents to make necessary address changes. The motion was seconded by Councilperson Smith. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

Councilperson Knight's amendment unanimously passed. The following vote on the amendment as amended was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

Councilperson Garrett's amendment as amended unanimously passed. Councilperson Allen shared a video of "The History of the Mammy" honoring actress Hattie McDaniel. Councilperson Garrett called for the question on the main motion. The motion was seconded by Councilperson Allen. The following vote was recorded:

AYE: Allen, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond

NAY: Butler, Evans, Streetman

The motion to cease discussion on the main motion as amended passed. The following vote on the motion to adopt this resolution as amended was recorded:

AYE: Allen, Butler, Evans, Garrett, Little, Pitts, Reynolds, Richmond, Smith

NAY: Holleman, Knight, Redd, Streetman

The motion to adopt this resolution as amended passed.

STANDING COMMITTEE MEMBERSHIP

ORDINANCE 73-2020-21 (Second Reading; Removed from Consent Agenda and postponed April 1st) Amending the Official Code relative to membership of standing committees

Councilperson Smith made a motion to adopt this ordinance on second reading. The motion was seconded by Councilperson Garrett. Councilperson Smith made a motion to amend this ordinance by deleting the following language:

"All standing committee appointments shall be diverse and inclusive based on the councilpersons elected to serve in office."

and by adding the following language:

"In so far as possible given the membership of the City Council, the mayor shall seek [strive] to achieve balance with regard to standing committee assignments by taking into consideration gender, race, sexual orientation, gender identity, age, and disability of City Council members."

The motion was seconded by Councilperson Reynolds. Councilperson Smith called for the question. The question was seconded by Councilperson Garrett. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to cease discussion passed. The following vote on the amendment was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Little, Pitts, Reynolds, Richmond, Smith, Streetman

NAY: Knight, Redd

Councilperson Smith's amendment passed. The following vote on the main motion as amended was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Little, Reynolds, Richmond, Smith

NAY: Knight, Pits, Redd, Streetman

The motion to adopt this ordinance on second reading as amended passed.

ORDINANCE 92-2020-21 (First Reading; Postponed April 1st) Approving a settlement of the Robinsons and/or Franklin Street Corporation v. City State Court and Federal Court lawsuits

Councilperson Butler made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Richmond. Councilperson Butler made a motion to postpone action to the next regular session. The motion was seconded by Councilperson Richmond. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

The motion to postpone action to the next regular session unanimously passed.

ORDINANCE 98-2020-21 (First Reading) Amending the Official Code relative to failure to retain continuous council ward residency requirements

Councilperson Reynolds made a motion to adopt this ordinance on first reading. The motion was seconded by Evans. Councilperson Reynolds read provisions of the City Charter relative to ward residency. Mr. Baker said passage of this ordinance could potentially be threatened with a lawsuit. Following a lengthy discussion, Councilperson Garrett said action on this ordinance should be delayed until after the Ethics Commission renders a finding on his potential violation of the Ethics Code. Councilperson Allen made a motion to postpone action to the next regular session. The motion was seconded by Councilperson Streetman. Councilperson Redd called for the question. The question was seconded by Councilperson Holleman. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Richmond, Smith, Streetman

NAY: Reynolds

The motion to cease discussion passed. The following vote on the motion to postpone was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Richmond, Smith, Streetman

NAY: Reynolds

The motion to postpone action on this resolution to the next regular session passed.

Councilperson Reynolds proposed using a spreadsheet to track upcoming revisions to the City Charter. In response to Councilperson Garrett's question, Mr. Baker said members using the spreadsheet outside of a public setting could be considered a violation of the Open Meetings Act.

MAYOR AND COUNCIL MEMBER COMMENTS

Councilperson Richmond invited Ward 2 residents to the May 18th Town Hall Meeting.

At Councilperson Knight's request, a moment of silence was held for the people involved in a recent fatal vehicle crash on Tiny Town Road.

Councilperson Reynolds urged the Mayor and Council Members to avoid a tax increase when considering the upcoming budget.

Councilperson Evans asked for citizen recognition to be made in public when requested.

Councilperson Butler encouraged members to interact with their communities.

ADJOURNMENT

The meeting was adjourned at 11:02 p.m.

CLARKSVILLE CITY COUNCIL
SPECIAL SESSION
MAY 12, 2021

MINUTES

CALL TO ORDER

A special session of the Clarksville City Council was called to order by Mayor Joe Pitts on Tuesday, May 12, 2021, at 4:30 p.m. in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by Councilperson Wallace Redd; the Pledge of Allegiance was led by Councilperson DaJuan Little.

ATTENDANCE

PRESENT: Richard Garrett, Mayor Pro Tem (Ward 1), Vondell Richmond (Ward 2), DaJuan Little (Ward 3), Wallace Redd (Ward 4), Jason Knight (Ward 5), Wanda Smith (Ward 6), Travis Holleman (Ward 7), Wanda Allen (Ward 8), Karen Reynolds (Ward 9), Stacey Streetman (Ward 10), Ashlee Evans (Ward 11), Trisha Butler (Ward 12)

HIRING OUTSIDE COUNSEL

ORDINANCE 93-2020-21 (First Reading; Postponed April 29th) Amending the Official Code relative to hiring outside counsel

Councilperson Allen made a motion to adopt this ordinance on first reading. The motion was seconded by Councilperson Smith. Councilperson Allen made a motion to amend this ordinance to require the City Attorney to request outside counsel fees in excess of $125,000 in a non-public meeting and to require additional fees also to be approved by the City Council. The motion was seconded by Councilperson Smith.

Councilperson Streetman made a motion to amend Councilperson Allen's amendment by substituting language clarified by the City Attorney including her amendment to increase the limit from $125,000 to $150,000. The motion was seconded by Councilperson Smith. This amendment was also supported by Councilperson Knight. Councilperson Streetman said this amount would match the City Attorney's current settlement authority. Councilperson Allen felt

$125,000 would show an urgency for the City Council to authorize an appropriation of additional fees.

Councilperson Redd made a motion to divide the question to consider the two proposed amounts separately. The motion was seconded by Councilperson Holleman.

Councilperson Garrett called for the question on Councilperson Redd's motion. The question was seconded by Councilperson Streetman. There was no objection to ceasing discussion on the notion to divide. The following vote was recorded:

AYE: Butler, Holleman, Pitts, Redd, Reynolds

NAY: Allen, Evans, Garrett, Knight, Little, Richmond, Smith, Streetman

The motion to divide the question failed.

Councilperson Butler made a motion to recess to to allow Mr. Baker to prepare and provide a clean version of the proposed Streetman-Knight amendment. The motion was seconded by Councilperson Evans. There was no objection. The City Council recessed at 5:17 p.m. and reconvened at 5:44 p.m.

Mr. Baker recommended the Streetman-Knight and Allen amendments be denied and consideration be given to the newly drafted ordinance which incorporated elements of both. The following vote on Councilperson Streetman's amendment was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

Councilperson Streetman's amendment to Councilperson Allen's amendment failed. The following vote on Councilperson Allen's amendment was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

Councilperson Allen's amendment failed. Councilperson Allen made a motion to amend this ordinance by substituting the language recommended by the City Attorney with the request limit established at $150,000. The motion was seconded by Councilperson Evans. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Little, Reynolds

NAY: Holleman, Knight, Pitts, Redd, Richmond, Smith, Streetman

Councilperson Allen's amendment failed. Councilperson Allen made a motion to amend her amendment by changing the request limit from $150,000 to $125,000. The motion was seconded by Councilperson Evans. The following vote was recorded:

AYE: Allen, Butler, Evans, Garrett, Little, Reynolds, Richmond

NAY: Holleman, Knight, Pitts, Redd, Smith, Streetman\

Councilperson Allen's second amendment passed. The following vote on the amendment as amended was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Knight, Little, Pitts, Redd, Reynolds, Richmond, Smith, Streetman

Councilperson Allen's amendment as amended unanimously passed.

Councilerson Smith left the meeting at 6:06 p.m.

Mr. Baker warned members that if outside counsel funding is discontinued, the other party could demand a higher settlement and/or the City Attorney may be forced to represent the City without a proper defense.

Councilperson Garrett called for the question. The question was seconded by Councilperson Richmond. There was no objection to ceasing discussion on this ordinance. The following vote on the main motion was recorded:

AYE: Allen, Butler, Evans, Garrett, Holleman, Little, Reynolds, Richmond

NAY: Knight, Pitts, Redd, Streetman

NOTE: Councilperson Smith was not present for this vote.

The motion to adopt this ordinance on first reading as amended passed.

ADJOURNMENT

The meeting was adjourned at 6:10 p.m.

CLARKSVILLE CITY COUNCIL
SPECIAL SESSION
MAY 17, 2021

MINUTES

CALL TO ORDER

A special session of the Clarksville City Council was called to order by Mayor Joe Pitts on Monday, May 17, 2021, at 4:30 p.m. in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by Councilperson DaJuan Little; the Pledge of Allegiance was led by Councilperson Ashlee Evans.

ATTENDANCE

PRESENT: Richard Garrett, Mayor Pro Tem (Ward 1), Vondell Richmond (Ward 2), DaJuan Little (Ward 3), Wallace Redd (Ward 4), Jason Knight (Ward 5), Wanda Smith (Ward 6), Travis Holleman (Ward 7), Wanda Allen (Ward 8), Karen Reynolds (Ward 9), Stacey Streetman (Ward 10), Ashlee Evans (Ward 11), Trisha Butler (Ward 12)

TRANSPORTATION 2020+ PLAN

Mayor Joe Pitts shared updated information regarding the 2020+ Transportation Plan and announced a property tax increase of 20 cents would be proposed to fund the Plan. He said as a result of public input, Phase 1of the Needmore Road/Boy Scout Road to Tiny Town Road project, Memorial Extension/Old Farmers Road/Trough Springs Road project, and Highway 48/13 Sidewalk project had been moved to Tier 1 of the Plan. He noted all projects would be eligible for grant funding.

Mayor Pitts highlighted the General Obligation Debt and explained how the 20 cent property tax would generate approximately $6.9 million annually to pay debt service on the Plan. He said property taxes would increase $83.67 per year on the City's average appraised value of $166,997.

FY22 BUDGET

Chief Financial Officer Laurie Matta shared an overview of the City's proposed FY22 Budget. She noted the entire budget includes 14 governmental funds, 7 enterprise funds, and 3 internal service funds. She said that as of 2020 revenues were not meeting expenditures based on the current $1.0296 tax rate. Ms. Matta said the 20 cent property tax increase would not fund the 2.5% employee pay increase. She said the City had received Federal COVID-19 Pandemic funds, but all were with restrictions.

ADJOURNMENT

There were no discussions or votes during this special session; the meeting was adjourned at 5:25 p.m.

ORDINANCE 83-2020-21
PROPOSED AMENDMENTS

AN ORDINANCE AUTHORIZING THE SALE OF A PORTION OF CITY OWNED PROPERTY LOCATED NEAR EXIT 8 OFF INTERSTATE 24 (CLARKSVILLE ATHLETIC COMPLEX) TO SILICON RANCH CORPORATION FOR THE PURPOSE OF DEVELOPMENT, CONSTRUCTION, INSTALLING, OPERATING, MAINTAINING, AND MANAGING A SOLAR POWER GENERATION FACILITY

WHEREAS, the City of Clarksville owns certain real property located near Exit 8 off of Interstate 24 that has been designated for future development and use as a large athletic complex; and

WHEREAS, the City Council finds that a substantial portion of that property is not suitable for use for athletic fields; and

WHEREAS, the Silicon Ranch Corporation (Silicon Ranch) is a business that develops, constructs, installs, operates, maintains, and manages solar power generating facilities; and

WHEREAS, Silicon Ranch desires to purchase from the City an option to purchase a portion of the Exit 8 Athletic Complex land owned by the City for the purpose of developing, constructing, installing, operating, maintaining, and managing a solar power generating facility; and

WHEREAS, the City of Clarksville, through its Clarksville Department of Electricity Lightband (CDE) , as a retail local power company (LPC) that sells electricity to end user customers, has a long term contract with the electric power wholesaler the Tennessee Valley Authority (TVA) to purchase electric power; and

WHEREAS, TVA has established a green sustainable energy program to allow LPCs to purchase a portion of their electric power needs from non-TVA companies using green, sustainable, renewable energy production resources / facilities; and

WHEREAS, Silicon Ranch and the City of Clarksville, through CDE, desire to enter into a long term contract for the purchase of wholesale electric power by CDE from Silicon Ranch, using the solar power generating facility referred to herein; and

WHEREAS, the City Council finds that the best interests of the City would be served by selling a portion of the City owned Exit 8 Athletic Complex property, being ~~142~~ 140.2 acres +/-, to Silicon Ranch for the purpose of Silicon Ranch to develop, construct, install, operate, maintain, and manage a solar power generating facility to generate and sell electrical power to the City of Clarksville, CDE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby authorizes the sale of a portion of City owned property located near Exit 8 off of Interstate 24, known as the future Clarksville Athletic Complex, being ~~142~~ 140.2 acres +/-, and being more particularly described in the attached Option Purchase agreement, upon the terms and conditions stated in the Option Purchase agreement, attached hereto and incorporated herein, to include the stated purchase price of ~~Three Million and Four Hundred and Eighty Thousand Dollars and Zero Cents ($3,480,000.00).~~ Three Million Two Hundred Fifty Thousand Dollars and Zero Cents ($3,250,000.00).

REFERRED:	April 1, 2021 to Finance Committee and Parks & Recreation Committee
APPROVED:	April 19, 2021, Finance Committee and Parks & Recreation Committee
FIRST READING:	
SECOND READING:	
EFFECTIVE DATE:	

Prepared By and Return To:

Dylan Hall
Silicon Ranch Corporation
222 2nd Ave. S, Ste 1900
Nashville, Tennessee 37201

PURCHASE OPTION

THIS PURCHASE OPTION (the "Agreement"), is entered into as of _____ day of _____, 2021 (the "Effective Date"), by and between Silicon Ranch Corporation, a Delaware corporation ("Buyer"), and The City of Clarksville, a Tennessee Municipal Corporation ("Seller").

WITNESSETH:

WHEREAS, Seller is the owner of certain real property located in Montgomery County, Tennessee, and more particularly described on Exhibit A (the "Property"); and

WHEREAS, Buyer is interested in developing, constructing, installing, and operating a solar electric generating system on the Property for the production and distribution of electricity (the "Project"); and

WHEREAS, Seller has agreed to grant Buyer an option to purchase the Property so that Buyer may negotiate a purchase power agreement (a "PPA") for the electricity to be generated by the Project and secure financing to develop the Project.

NOW THEREFORE, for and in a good and valuable consideration as identified in paragraph 1.3 OPTION CONSIDERATION, the mutual covenants, promises, and agreements hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Seller and Buyer agree as follows:

ARTICLE I.
OPTION

1.1 Option. Seller hereby grants to Buyer the exclusive right and option (the "Option") to purchase the Property.

1.2 Option Term. The term of the Option (the "Option Term") shall be twelve (12) months, commencing upon the expiration of the due diligence period, the same being sixty (60) days following the Effective Date, and expiring on the twelfth (12_{th}) month anniversary thereof. Buyer may obtain two (2) additional one (1) year Extension Periods, as set forth in paragraph 1.5 herein.

1.3 Option Consideration. As consideration for the Option, Buyer will pay Seller the sum of Ten Thousand and No/100 Dollars ($10,000.00) for the first one (1) year option, (the "Option Consideration"). The Option Consideration shall be nonrefundable subject to the terms of this Agreement and shall be applied against the Purchase Price at Closing. Option Consideration shall be retained by Seller in the event the transaction does not close.

1.4 Purchase Price. If Buyer exercises the Option, the purchase price (the "Purchase Price") for the Property shall be Three Million Two Hundred Fifty Thousand and No/100 Dollars ($3,250,000.00). Subject to the credits and adjustments provided for herein, the entire Purchase Price shall be paid by Buyer to Seller, in immediately available funds, at the closing and consummation of the transaction contemplated by this Agreement (the "Closing").

1.5 Extension of Option Term. So long as Buyer is not in default of any of this Purchase Option, Buyer may extend the Option Term for Two (2) additional periods (each, an "Extension Period") subject to the following conditions. If exercised, the First Extension Period shall be twelve (12) months in duration and shall commence at the expiration of the Option Term if Buyer deposits with Seller the sum of Twenty Thousand and No/100 Dollars ($20,000.00) (the "First Extension Payment") before the expiration of the Option Term, and under the terms contained herein. If exercised, the Second Extension Period shall be twelve (12) months in duration and shall commence at the expiration of the First Extension Period if Buyer deposits with Seller the sum of Thirty Thousand and No/100 Dollars ($30,000.00) (the "Second Extension Payment") before the expiration of the First Extension Period, and under the terms contained herein. The First Extension Payment and the Second Extension Payment (each sometimes referred to herein as an "Extension Payment") shall be nonrefundable subject to the terms of this Agreement and shall be applied against the Purchase Price at Closing. Option Extension Consideration shall be retained by Seller in the event the transaction does not close, for any reason. The terms and conditions contained in this Option Agreement shall apply to all Extension Periods.

1.6 Delayed Entry. The property is subject to a Farm Lease with Teeter Farm & Seed Company, LLC. Seller shall not renew or in any other way extend said Farm Lease. Buyer shall not begin construction, disturb, disrupt or damage the Property before December 1, 2021. Notwithstanding the foregoing, Seller shall cooperate with Buyer's request to enter the Property for diligence testing prior to the expiration of the Farm Lease, subject to the terms set forth in Section 2.1.

ARTICLE II.
PRE-CLOSING COVENANTS

2.1 Right of Entry. Subject to paragraph 1.6 herein, while this Agreement remains in force and effect, Buyer and Buyer's agents, employees, contractors and representatives shall have a sixty (60) day due diligence period from the Effective Date to enter upon the Property for purposes of performing inspections, tests, land planning, site assessments, geotechnical reviews (including, but not limited to, soil tests and borings), environmental assessments, surveys, engineering, meteorological and feasibility studies and other similar activities as Buyer deems necessary or desirable to determine the feasibility of the project, in Buyer's discretion; provided, however, any such entry shall be made during reasonable daytime hours and upon at least forty- eight (48) hours' notice to Seller. Buyer agrees to protect, indemnify and hold Seller harmless from any and all legal claims or liability associated with Buyer, its authorized agents, employees and independent contractors resulting from said access to and on the property. Buyer will be responsible for any reasonable direct costs associated with repairing damage caused to the Property resulting from Buyer's entry. Buyers shall not disturb, disrupt, damage or interfere with the crops or use under the existing Farm Lease with Teeter Farm & Seed Company, LLC and Buyer shall indemnify and hold Seller harmless from any and all claims related to Buyer and Buyer's agents, employees, contractors and representative's entry.

2.2 Survey. A survey of the Property shall be prepared at Buyer's expense by a reputable land surveyor selected by Buyer. After the survey has been prepared, the legal description attached hereto as Exhibit A shall be replaced by a new Exhibit A containing a legal description based upon the survey and, thereafter, such new legal description shall be the legal description of the Property for all purposes relating to this Agreement.

2.3 Cooperation. Upon Buyer's request, Seller agrees at no cost or liability to cooperate with, assist and join in Buyer's efforts to obtain a PPA and any other agreements, financing, permits, licenses, variances, easements, releases, and approvals that Buyer deems necessary or desirable for its acquisition of the Property or development of the Project. Seller agrees to provide to Buyer, within thirty 30) days of execution hereof, copies of all leases, contracts, and agreements relating to the Property, title insurance policies, certificates of title, title opinions, other prior searches or certifications of the

surface or minerals of the Property, surveys, plats, or other maps of the Property within Seller's custody or control.

2.4 Alterations or Improvements. While this Agreement remains in force and effect: (i) Seller shall not make any improvements, changes, alterations or additions to the Property, except all activities under the Farm Lease with Teeter Farm & Seed Company, LLC are expressly permitted; and (ii) Seller shall not enter into any additional agreements encumbering the Property.

2.5 Monetary Liens. Notwithstanding anything to the contrary contained herein, Seller shall cause all liens, monetary judgments, mortgages, deeds of trust, security interests and other similar agreements encumbering the Property (collectively "Monetary Liens") to be released and discharged at or prior to Closing. In the event Seller fails to release and discharge all of the Monetary Liens by Closing, Buyer may, in addition to any of the other available remedies, take all actions necessary to cause such Monetary Liens to be released and discharged and offset the cost thereof against the Purchase Price.

ARTICLE III.
REPRESENTATIONS AND WARRANTIES

3.1 Representations & Warranties. As of the Effective Date and the Closing, Seller represents, warrants and covenants to Buyer that:

(i) the execution, delivery and performance of this Agreement by Seller (A) does not conflict with or result in a violation of any judgment, order or decree of a court or arbiter which is binding upon Seller or the Property, and (B) does not constitute a default under any contract, agreement or other instrument by which Seller or the Property are bound;

(ii) Seller is not party to any lawsuits, governmental actions or other proceedings that could affect Seller's ability to perform its obligations under this Agreement and, to Seller's knowledge, no such lawsuits, actions or proceedings are being threatened;

(iii) Seller is not party to any lawsuits, governmental actions or other proceedings (including, but not limited to, condemnation or eminent domain proceedings) related to the Property and, to Seller's knowledge, no such lawsuits, actions or proceedings are being threatened;

(iv) to Seller's knowledge, no hazardous or toxic substances, materials, wastes, pollutants or contaminants (collectively, "Hazardous Substances") have been discharged, released, stored, generated or allowed to escape on, under or about the Property in violation of applicable laws or in quantities that could require monitoring, investigation, removal or remediation under applicable laws; and

(v) Seller is not a person with whom U.S. persons are prohibited from doing business with under Legal Requirements, including, without limitation, the regulations of the Office of Foreign Assets Control ("OFAC") of the U.S. Department of Treasury (e.g. OFAC's Specially Designated and Blocked Persons list), Executive Order 13224 and the USA Patriot Act.

As of the Effective Date and the Closing, Buyer represents, warrants and covenants to Seller that:

(i) the execution, delivery and performance of this Agreement by Buyer (A) does not conflict with or result in a violation of any judgment, order or decree of a court or arbiter which is binding upon Buyer or the Property, and (B) does not constitute a default under any contract, agreement or other instrument by which Seller is bound;

(ii) Buyer is not party to any lawsuits, governmental actions or other proceedings that could affect Seller's ability to perform its obligations under this Agreement

and, to Buyer's knowledge, no such lawsuits, actions or proceedings are being threatened;

(iii) Buyer is not a person with whom U.S. persons are prohibited from doing business with under Legal Requirements, including, without limitation, the regulations of the Office of Foreign Assets Control ("OFAC") of the U.S. Department of Treasury (e.g. OFAC's Specially Designated and Blocked Persons list), Executive Order 13224 and the USA Patriot Act.

ARTICLE IV.
CLOSING

4.1 Conditions to Closing. Notwithstanding Buyer's exercise of the Option, Buyer's obligation to purchase the Property under this Agreement is contingent upon the following conditions being satisfied at the time the Closing is scheduled to take place:

(i) each representation and warranty of Seller being true and accurate as of the Closing, and Seller not having defaulted under or breached any of the provisions of this Agreement;

(ii) Buyer being able to obtain (A) an ALTA Owner's Policy of Title Insurance 6-17-06 (the "Title Policy"), issued by and through a title company mutually acceptable to Buyer and Seller (the "Title Company") , in the amount of the Purchase Price, insuring that good and marketable fee simple absolute title to the Property is vested in Buyer, subject only to the real property taxes for the year which the Closing shall occur and subsequent years, a lien, but not yet due and payable, easements, restrictions, reservations and other matters of record as of the Effective Date (except monetary liens which shall be paid by Seller prior to or at Closing) and the Title Company's standard printed exclusions from coverage (the "Permitted Exceptions"), or (B) a marked-up title commitment irrevocably and unconditionally agreeing to issue the Title Policy to Buyer;

(iii) no material adverse change occurring in the physical condition of Property, including, without limitation, environmental condition;

(iv) no action or proceeding which is adverse to the Property or Buyer's intended development of the Property having been instituted or threatened in any court or by governmental authority (including, but not limited to, condemnation or eminent domain proceedings); and

(v) Buyer being satisfied in its sole and absolute discretion that the Property is and will be suitable for its intended use including but not limited to the Project and that such use will be free from interference by current and potential future mineral operations upon the Property.

If any of the conditions set forth in this section are not satisfied at the time the Closing is scheduled to occur, then Buyer may, at its option, terminate this Agreement by written notice to Seller. Nothing contained in this section shall be deemed to limit the rights and remedies available to Buyer as a result of Seller's default under or breach of this Agreement.

Seller's obligation to sell the Property under this Agreement is contingent upon the following conditions being satisfied at the time the Closing is scheduled to take place:

(i) Each representation and warranty of Buyer being true and accurate as of the Closing, and Buyer not having defaulted under or breached any of the provisions of this Agreement;
(ii) Full approval of the transaction by the Clarksville City Council; and
(iii) Receipt of full payment under this Agreement.

If any of the conditions set forth in this section are not satisfied at the time the Closing is

scheduled to occur, then Seller may, at its option, terminate this Agreement by written notice to Buyer. Nothing contained in this section shall be deemed to limit the rights and remedies available to Seller as a result of Buyer's default under or breach of this Agreement.

4.2 Closing Date. Buyer can exercise the option at any time before the end of the Option Term by giving written notice of its election to exercise the option to Seller at the address specified in Paragraph 8.1 herein. If Buyer exercises the Option, the Closing shall occur on or before 5:00 p.m. local time on the date that is thirty (30) days after Buyer notifies Seller that it is exercising the Option. The parties intend to close remotely with counterpart documents to be delivered to the Closing Agent, unless otherwise agreed upon by the Parties in writing. The Closing Agent shall be designated by Seller. Buyer shall have the right to schedule the Closing for any date prior to the one specified in this section by giving Seller at least five (5) business days' advance written notice of such date and obtaining acknowledgement of said date by Seller.

4.3 Closing. At the Closing, Seller shall deliver the following items to Buyer, properly executed and notarized and in form and substance reasonably acceptable to Buyer:

(i) a special warranty deed (the "Deed") conveying good and marketable fee simple title to the Property to Buyer, together with easements appurtenant to the Property, and any minerals or mineral interests under the Property, if any. Seller shall convey the Property to Buyer (and the warranties contained in the Deed shall be made) subject only to the Permitted Exceptions;

(ii) [THIS SUBSECTION INTENTIONALLY LEFT BLANK];

(iii) [THIS SUBSECTION INTENTIONALLY LEFT BLANK];

(iv) closing disbursements evidencing the satisfaction and termination of all Monetary Liens. Seller shall furnish Buyer with copies of recorded releases of all Monetary Liens within a reasonable time after Closing;

(v) an owner's affidavit sufficient to cause the exceptions for mechanics' and materialmen's liens, the rights of parties in possession (except as under the provisions of the Farm Lease, if the same has not yet expired) and unrecorded matters to be deleted from the Title Policy, and such other documents as the title company may require to issue the Title Policy to Buyer, subject to the acknowledgment, understanding and acceptance that the Seller is a Municipal Corporation and no indemnities or indemnifications, in any form, will be provided by Seller and

(vi) all other documents, instruments, certificates and affidavits that are reasonably required to carry out the transaction contemplated by this Agreement, including, but not limited to, an IRS §1445 Certificate, subject to the acknowledgment, understanding and acceptance that the Seller is a Municipal Corporation and no indemnities or indemnifications, in any form, will be provided by Seller.

In addition, immediately upon the completion of the Closing, Seller shall deliver exclusive possession of the Property to Buyer.

4.4 Closing Costs. At Closing: (i) Buyer shall pay the fees charged by the Closing Agent to coordinate the Closing; (ii) Buyer shall pay the cost of the Title Policy; (iii) Buyer shall pay the fees charged by the Escrow Agent to hold the Earnest Money in escrow; (iv) Buyer shall pay all transfer taxes; and (v) Buyer shall pay all recording costs associated with the recording of the Deed. Each of the parties shall be responsible for paying the attorneys' fees it incurs in connection with the transaction contemplated by this Agreement.

4.5 Closing Statement. At Closing, Seller and Buyer shall execute and deliver a closing statement which shall set forth the Purchase Price, all credits against the Purchase Price and the amount of all prorations, adjustments, payments and disbursements required under this Agreement.

ARTICLE V.
PRORATIONS, CREDITS AND ADJUSTMENTS

5.1 Calculation. All prorations provided to be made under this section "as of the Closing" shall be made as of 11:59 P.M. local time on the date of the Closing, with the effect that Seller shall pay the portions of the expenses being prorated hereunder that are allocable to periods on or before the date of Closing and Buyer shall pay the portions of expenses being prorated hereunder that are allocable to periods after the date of Closing.

5.2 Property Taxes. Real property taxes and assessments (general and special, public and private) levied against the Property for the year in which the Closing takes place shall be prorated between Seller and Buyer as of the Closing and paid at Closing, and Seller shall also pay any unpaid real property taxes and assessments allocable to prior years at such time. If any real property tax or assessment to be paid by the Seller and Buyer under this Agreement cannot be paid at Closing, Buyer shall receive a credit against the Purchase Price equal to Seller's share thereof, and Buyer shall thereafter be responsible for tendering the amount of such credit to the taxing authorities.

5.3 Utility Expenses and Deposits. Seller shall pay, when due, all charges for utilities furnished to the Property prior to Closing, and Seller shall be entitled to retain any utility deposits made by Seller which are refunded. Buyer shall be responsible for making arrangements for the continuation of utilities to the Property following Closing; provided Seller agrees to cooperate with Buyer in connection therewith and, to the extent necessary, to allow Buyer to obtain such utilities, including, without limitation, closing any utility accounts maintained by Seller.

5.4 Unknown Amounts. In the event any amount to be prorated between the parties or credited to either of the parties under the terms of this Article V is not known with certainty as of the Closing, the parties shall use an estimate of such amount at Closing, with a readjustment to be made between the parties after Closing as soon as such amount is finally known. If more current information is not available, such estimates shall be based upon the prior operating history of the Property and the most recent prior bills.

5.5 Farm Lease. Seller has informed Buyer that Seller annually leases the Property to a farmer (the "Farm Lease Tenant") for the sole purpose of farming crops ("Farm Lease") and that the Farm Lease terminates November 10, 2021.

5.6 Signage. Buyer agrees to erect a sign, the exact size, location, and design of which shall be subject to the reasonable approval of Seller (so long as such sign does not interfere with the design of Buyer's solar project on the Property), which sign shall be visible from Interstate 24 and shall acknowledge Buyer's partnership with the City of Clarksville.

5.7 Transmission Line Easement. Seller agrees to grant an easement to Buyer at Closing for a 100' underground power transmission line in the location shown on Exhibit A attached hereto, and more particularly described as set forth in Exhibit B attached hereto.

5.8 Access and Road Construction.

(i) Seller shall be responsible for constructing a road that (x) connects the Property to a

public road and (y) is sufficient to support Buyer's access needs for the construction of the solar project on the Property, as determined in Buyer's reasonable discretion (the "Construction Road"). The Construction Road shall be fully complete for Buyer's use on or before December 1, 2022. The parties currently anticipate that the Construction Road will be an asphalt road connecting the Property to Hankook Road via a road whose path and width are substantially similar to the road set forth on the "Exit 8 Properties Preliminary Site Layout" prepared by DBS & Associates Engineering as Project No RC 17842 (the "Permanent Access Road"). Buyer recognizes that certain details of the Permanent Access Road as currently designed may change. Seller shall use best efforts to substantially complete the Permanent Access Road on or before December 1, 2022 (including a base coat of asphalt) so that it may be used as the Construction Road.

(ii) Notwithstanding the foregoing, on or before October 1, 2022, Seller shall present to Buyer a final Construction Road plan which includes the location, road covering, and estimated completion date for the Construction Road, and identifies an estimated completion date of the Permanent Access Road, if the same will not be used as the Construction Road.

(iii) The parties shall cooperate to allow Buyer to connect the Property to a public road for permanent vehicular access via the Permanent Access Road in a manner that allows the Permanent Access Road to continue in a straight line as it enters and connects onto the Property as a private road. The parties acknowledge that this access may require the deeding of additional property from Seller, an additional easement right from Seller to Buyer, or another agreement between Seller and Buyer at Closing, any of which shall be mutually acceptable to the parties.

ARTICLE VI.
DEFAULT AND REMEDIES

6.1 Seller's Failure to Close/Buyer's Remedies. If Seller fails to sell the Property to Buyer and such failure constitutes a default under this Agreement, then, unless Seller cures such failure within thirty (30) business days after Buyer gives it written notice thereof, Buyer may either (i) obtain specific performance of this agreement and pursue damages under law and equity for Seller's breach; or (ii) terminate this agreement and pursue damages available to Buyer under law and equity. The parties specifically agree that no provision hereto shall limit Seller's defenses available under the Tennessee Governmental Tort Liability Act. The parties specifically agree that neither party may recover their attorney fees for any reason. BUYER ACKNOWLEDGES THAT IT HAS READ THIS SECTION AND UNDERSTANDS THE SAME.

6.2 Buyer's Failure to Close/Seller's Remedies. If Buyer fails to purchase the Property and such failure constitutes a default under this Agreement, then, unless Buyer cures such failure within thirty (30) business days after Seller gives it written notice thereof, Seller may either (i) obtain specific performance of this agreement and pursue damages under law and equity for Buyer's breach; or (ii) terminate this agreement and pursue damages available to Buyer under law and equity. The parties specifically agree that neither party may recover their attorney fees for any reason. SELLER ACKNOWLEDGES THAT IT HAS READ THIS SECTION AND UNDERSTANDS THE SAME.

6.3 Other Defaults/Remedies. Except as otherwise provided in Sections 6.1 and 6.2 above, if Seller or Buyer defaults under any of the terms of this agreement, then, unless such default is cured within thirty (30) business days after the non-defaulting party gives the defaulting party written notice thereof or fifteen (15) business days, if such default cannot be cured within said thirty (30) business day period and unless the defaulting party commences to cure such default during the thirty (30) business day period and diligently and continuously pursues a cure, the non-defaulting party shall have the right to obtain all remedies available at law or in equity, including, without limitation, injunctive relief. Notwithstanding anything to the contrary contained herein, in no event shall either party be liable for exemplary or punitive damages as a result of its default under this Agreement. The parties specifically agree that neither party

may recover their attorney fees for any reason.

ARTICLE VII.
CONDEMNATION

7.1 Condemnation. Prior to the Closing, Seller shall bear the entire risk of loss with respect to the Property caused by any taking of the Property by power of eminent domain (a "Taking"). If there is a Taking and Buyer exercises the Option, then Seller shall assign, transfer and convey all condemnation awards paid or payable as a result of the Taking to Buyer at Closing; provided if such transfer would impair recovery of any such amounts, the Purchase Price shall be reduced by and Seller shall retain such amounts. Seller shall not reach a settlement or agreement related to any Taking, unless Buyer consents to the settlement or agreement, in writing.

ARTICLE VIII.
GENERAL PROVISIONS

8.1 Notices. All notices, consents, approvals and other communications (collectively, "Notices") which may be or are required to be given by either Seller or Buyer under the Agreement shall be properly given only if made in writing and sent to the address of Seller or Buyer, as applicable, set forth below by hand delivery, U.S. Certified Mail, Return Receipt Requested, or nationally recognized overnight delivery service. Such Notices shall be deemed received upon receipt if sent hand delivery and upon deposit if sent by U.S. Mail or nationally recognized overnight delivery service.

If to Seller: City of Clarksville, Tennessee
City Attorney Office
One Public Square
Clarksville, TN 37040

If to Buyer: Silicon Ranch Corporation
222 Second Avenue South, Suite 1900
Nashville, TN 37201

Either party may change its address for Notices by giving written notice to the other party in accordance with this provision.

8.2 Brokers. On the Effective Date and at Closing, Seller and Buyer represent and warrant to each other that they have not dealt with any broker, brokerage firm, listing agent or finder in connection with the transaction contemplated by this Agreement..

8.3 Covenants Running With Land. Buyer shall have the right to record this Agreement. Buyer rights under this Agreement shall run with the land and be superior to any right, estate, claim or interest in the Property (including, but not limited to, any agreement affecting the Property) that is first created or recorded after this Agreement. If Buyer acquires any portion of the Property, Buyer shall have the right, at Buyer's option, to terminate any such subordinate right, estate, claim, interest or agreement, at no cost or liability to Buyer, or to accept title subject thereto.

8.4 Entire Agreement. This Agreement (i) constitutes the entire agreement and understanding of Buyer and Seller with respect to the subject matter hereof, and (ii) may be amended only by a written instrument executed by Buyer and Seller.

8.5 Severability. Wherever possible, each provision of this Agreement shall be interpreted in such a manner as to be effective and valid under applicable law. In the event any provision of this Agreement shall be prohibited by or invalidated under applicable law, the remaining provisions of this Agreement shall remain fully effective.

8.6 Survival. All of the representations, warranties, covenants and other provisions of this Agreement shall survive the Closing and the delivery of the deed.

8.7 Governing Law. This Agreement shall be governed by and construed under the laws of the State of Tennessee

8.8 Binding Effect. This Agreement shall be binding upon, and inure to the benefit of, the parties hereto and their respective successors and assigns.

8.9 No Waiver. No waiver by Seller or Buyer of any provision of this Agreement shall be deemed to have been made unless expressed in writing and signed by the party charged therewith. No delay or omission in the exercise of any right or remedy accruing to Seller or Buyer upon any breach of this Agreement shall impair such right or remedy or be construed as a waiver of such breach. The waiver by Seller or Buyer of any breach shall not be deemed a waiver of any other breach of the same or another provision of this Agreement.

8.10 Assignment. Buyer may not assign its rights and obligations under this Agreement, without express written consent by Seller.

8.11 Construction of Agreement. This Agreement shall be construed according to its fair meaning and not strictly for or against any of the parties hereto. Seller and Buyer have both agreed to the particular language of this Agreement, and any question regarding the meaning of any provision of this Agreement shall not be resolved by a rule providing for interpretation against the party who caused the uncertainty to exist or against the draftsman. In this Agreement, the masculine gender includes the feminine and neuter, and the singular number includes the plural, and vice versa, where the context so indicates.

8.12 Time of the Essence. For purposes of this Agreement, time shall be considered of the essence.

8.13 Memorandum of Option. Buyer shall have the right to record a memorandum of option in the real property records of Montgomery County, TN

8.14 Attorneys' Fees. The parties waive any and all rights and claims for the recovery of attorney fees.

8.15 Exhibits. Buyer and Seller acknowledge and agree that all exhibits referenced in this Agreement are attached hereto and incorporated herein by reference.

8.16 Dates. If any date set forth in this Agreement for the performance of an obligation, the giving of a notice, or the expiration of a time period falls on a Saturday, Sunday, or bank holiday, then this Agreement shall be deemed to be automatically revised so that such date falls on the next occurring business day.

8.17 Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same document.

[SIGNATURES ON FOLLOWING PAGES]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the date first written above.

SELLER:

The City of Clarksville,
a Tennessee Municipal Corporation

By:_____
Joe Pitts, Mayor

Attested to:

_____

ACKNOWLEDGMENT CERTIFICATE

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this____day of_____, 2021, by _____.

_____
Notary Public

My commission expires: ____

(NOTARIAL SEAL)

[SIGNATURE PAGE OF CITY OF CLARKSVILLE]

BUYER:

SILICON RANCH CORPORATION

By: _____
Name: _____
Title: _____

ACKNOWLEDGMENT CERTIFICATE

STATE OF TENNESSEE)
) ss.
COUNTY OF DAVIDSON)

The foregoing instrument was acknowledged before me this____day of_____, 2021 by _____,_____ of Silicon Ranch Corporation, a Delaware corporation, on behalf of such corporation.

_____
Notary Public

My commission expires: _____

(NOTARIAL SEAL)

[SIGNATURE PAGE OF SILICON RANCH CORPORATION]

EXHIBIT A

Parcel: [APN NUMB
Acres: approximately



EXHIBIT A

TRANSMISSION LINE EASEMENT

POWER TRANSMISSION EASEMENT
OF A PORTION OF THE
CITY OF CLARKSVILLE PROPERTY
9.34 ACRES+/-

Beginning an iron pin (old), said pin being the southeast corner of the Exit 8 Properties property as recorded in Vol. 1903, page 2070 ROMCT, said pin being N 84° 41' E for a distance of 3,370 feet from the centerline intersection of International Blvd and Rossview Road, said point being the south east corner of the Connell Property as described in ORV 1422, page 982, said point being the western property line of the Stones Manor section 1 Subdivision as described in Plat Book F, page 453, said also being the northeastern corner of the herein described parcel;

Thence, along said Stones Manor subdivision, S 09° 31' 33" W for a distance of 394.58 feet to a point on a line;

Thence, continuing along said Stones Manor subdivision, S 09° 38' 54" W for a distance of 659.16 feet to a point on a line;

Thence, continuing along said Stones Manor subdivision and along Moore Construction Company, Inc. as described in ORV 1561, page 339, S 09° 32' 05" W for a distance of 809.75 feet to a point on a line;

Thence, along said Moore Construction Company, Inc., S 08° 05' 02" W for a distance of 2,042.92 feet to a point on a line;

Thence, leaving said Moore Construction Company, Inc. and along a new easement line for the next 9 calls, S 35° 48' 32" W for a distance of 85.97 to a point on a line;

Thence, N 81° 54' 58" W for a distance of 112.97 feet to a point on a line;

Thence, N 35° 48' 32" E for a distance of 113.86 feet to a point on a line;

Thence, N 08° 05' 02" E for a distance of 2019.68 feet to a point on a line;

Thence, N 09° 32' 05" E for a distance of 811.12 feet to a point on a line;

Thence, N 09° 38' 54" E for a distance of 659.15 feet to a point on a line;

Thence, N 09° 31' 33" E for a distance of 86.91 feet to a point on a line,

Thence, N 84° 18' 21" W for a distance of 16.11 feet to an iron rod new;

Thence, along a new severance line, N 05° 41' 39" E for a distance of 300 feet to an iron pin new, said pin being the north west corner of the herein described parcel, said pin also being the southern property line of the said Connell Property;

Thence, along said Connell property, S 84° 18' 39" E for a distance of 136.43 feet to the point of beginning, said parcel containing 407,026 Square Feet or 9.34 Acres, more or less. Together with and subject to all right of ways, restrictions, easements, covenants and conveyances of record and not of record

ORDINANCE 104-2020-21

AN ORDINANCE AMENDING TITLE 1 OF THE OFFICIAL CITY CODE TO AMEND CERTAIN LANGUAGE UNDER SECTION 1-204(d) AND ADD A NEW PARAGRAPH (g) UNDER SECTION 1-204 REQUIRING ANY AND ALL NEW LEGISLATION FIRST TO BE CONSIDERED FOR A RECOMMENDATION BY THE FINANCE AND ADMINISTRATION COMMITTEE PRIOR TO CONSIDERATION BY THE FULL CITY COUNCIL

WHEREAS, for reasons of efficiency and for financial considerations, the City Council finds it to be in the best interest of the City to require any and all new legislation first to be presented to and considered by the Finance and Administration Committee for a recommendation prior to consideration by the full City Council, except as otherwise provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLARKSVILLE:

1. The Clarksville City Code, Title 1 (Administration, Officers, and Personnel) is hereby amended by deleting the language in Section 1-204(d) and substituting therefore the following:

> The mayor and city council members shall submit items for inclusion on any regular session agenda to the city clerk at least forty-eight (48) hours prior to the meeting of any standing committee which will review such items. The city clerk shall forward all such items to the standing committee or committees which, in the opinion of the city clerk and sponsor(s), should appropriately review such items and make recommendations thereon to the full city council. Upon such review, all items shall be placed on the regular session agenda, regardless of whether a favorable recommendation for adoption is made by any committee.
>
> Department heads may place items pertaining to that department directly on a standing committee agenda, with notice to the city clerk no later than forty-eight (48) hours prior to a committee meeting. In order for such items to be included on a regular session agenda, they must receive the favorable recommendation of a majority of the committee and, in the case of items requiring budget adjustments by the council, the favorable recommendation of the finance and administration committee. In the event that an item does not receive the necessary favorable committee recommendations, such an item may be subsequently requested for inclusion on the executive and regular session agendas by a member of the council or the mayor.
>
> All agendas for all meetings shall be available to the public twenty-four (24) hours prior to the meeting.
>
> The provisions of this section shall not apply to an agenda item which is required to originate with an application or similar filing with the Clarksville-Montgomery County Regional Planning Commission.

Notwithstanding subsection (g) of this Section, a member of the council (or the mayor) may place items on the regular session agenda that have not been considered by a standing committee or by the full city council at its executive session. However, such items may only be considered as new business upon a three-fourths majority vote of the council members in attendance to do so. A public comment period shall be conducted during committee meetings and during the executive session of the city council, not to exceed fifteen (15) minutes unless waived by the chairman. Each person shall be allowed a maximum of five (5) minutes to speak during the comment period.

No public comments concerning any zoning amendment to be considered by the city council at its next regular session shall be received during the public comment period held after executive sessions.

Except for budget ordinances, no resolution or ordinance previously denied upon a vote of the city council shall be reintroduced within a period of one year; however, such a resolution or ordinance may be reintroduced as new business upon a two-thirds (2/3) majority vote of the council members present. The determination of whether a resolution or ordinance is the same as one previously denied shall be determined by the chair, whose decision shall be subject to a majority vote of the full membership of the city council.

2. The Clarksville City Code, Title 1 (Administration, Officers, and Personnel) Section 1-204 is hereby further amended by adding a new paragraph (g) as set forth below:

(g) Any and all new legislation of any kind, type, or variety, shall first be presented to and considered by the Finance and Administration Committee for a recommendation prior to consideration by the full City Council.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 104-2020-21

AN ORDINANCE AMENDING TITLE 1 OF THE OFFICIAL CITY CODE TO AMEND CERTAIN LANGUAGE UNDER SECTION 1-204(d) AND ADD A NEW PARAGRAPH (g) UNDER SECTION 1-204 REQUIRING ANY AND ALL NEW LEGISLATION FIRST TO BE CONSIDERED FOR A RECOMMENDATION BY THE FINANCE AND ADMINISTRATION COMMITTEE PRIOR TO CONSIDERATION BY THE FULL CITY COUNCIL

WHEREAS, for reasons of efficiency and for financial considerations, the City Council finds it to be in the best interest of the City to require any and all new legislation first to be presented to and considered by the Finance and Administration Committee for a recommendation prior to consideration by the full City Council, except as otherwise provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLARKSVILLE:

1. The Clarksville City Code, Title 1 (Administration, Officers, and Personnel) is hereby amended by deleting the language in Section 1-204(d) and substituting therefore the following:

> The mayor and city council members shall submit items for inclusion on any regular session agenda to the city clerk at least forty-eight (48) hours prior to the meeting of any standing committee which will review such items. The city clerk shall forward all such items to the standing committee or committees which, in the opinion of the city clerk and sponsor(s), should appropriately review such items and make recommendations thereon to the full city council. Upon such review, all items shall be placed on the regular session agenda, regardless of whether a favorable recommendation for adoption is made by any committee.
>
> ~~Alternatively, a member (or mayor) submitting an item may direct the city clerk that the item be placed directly on an executive session agenda, without referral to a standing committee.~~
>
> Department heads may place items pertaining to that department directly on a standing committee agenda, with notice to the city clerk no later than forty-eight (48) hours prior to a committee meeting. In order for such items to be included on a regular session agenda, they must receive the favorable recommendation of a majority of the committee and, in the case of items requiring budget adjustments by the council, the favorable recommendation of the finance and administration committee. In the event that an item does not receive the necessary favorable committee recommendations, such an item may be subsequently requested for inclusion on the executive and regular session agendas by a member of the council or the mayor.
>
> All agendas for all meetings shall be available to the public twenty-four (24) hours prior to the meeting.

The provisions of this section shall not apply to an agenda item which is required to originate with an application or similar filing with the Clarksville-Montgomery County Regional Planning Commission.

Notwithstanding subsection (g) of this Section, a member of the council (or the mayor) may place items on the regular session agenda that have not been considered by a standing committee or by the full city council at its executive session. However, such items may only be considered as new business upon a three-fourths majority vote of the council members in attendance to do so. A public comment period shall be conducted during committee meetings and during the executive session of the city council, not to exceed fifteen (15) minutes unless waived by the chairman. Each person shall be allowed a maximum of five (5) minutes to speak during the comment period.

No public comments concerning any zoning amendment to be considered by the city council at its next regular session shall be received during the public comment period held after executive sessions.

Except for budget ordinances, no resolution or ordinance previously denied upon a vote of the city council shall be reintroduced within a period of one year; however, such a resolution or ordinance may be reintroduced as new business upon a two-thirds (2/3) majority vote of the council members present. The determination of whether a resolution or ordinance is the same as one previously denied shall be determined by the chair, whose decision shall be subject to a majority vote of the full membership of the city council.

2. The Clarksville City Code, Title 1 (Administration, Officers, and Personnel) Section 1-204 is hereby further amended by adding a new paragraph (g) as set forth below:

(g) Any and all new legislation of any kind, type, or variety, shall first be presented to and considered by the Finance and Administration Committee for a recommendation prior to consideration by the full City Council.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 105-2020-21

AN ORDINANCE AUTHORIZING THE EXERCISE OF RIGHT OF EMINENT DOMAIN TO OBTAIN EASEMENTS GRANTING ACCESS OVER AND ACROSS PROPERTY NECESSARY TO CONSTRUCT, OPERATE, AND MAINTAIN THE NORTH CLARKSVILLE WATER TREATMENT PLANT.

WHEREAS, the City of Clarksville is in the process of bidding and ultimately constructing a second water treatment plant in Clarksville, Tennessee; and

WHEREAS, the water plant is intended to serve as a redundant potable water source to customers within the Clarksville water service area; and

WHEREAS, the City of Clarksville has previously been conveyed easements granting access over and across property owned by Urban Farms, INC. **(Attachment A)**; and

WHEREAS, it has been determined to be in the best interest of the City of Clarksville, its customers, Urban Farms, INC., and its tenants that said existing easements be revised to include additional property, while excluding existing property, owned by Urban Farms, INC. **(Attachment B)**; and

WHEREAS, it has proven impossible to cost-effectively negotiate timely easement acquisition with the affected property owners for the required construction, operation, and maintenance activities.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That if negotiation efforts continue to be untimely or ineffective, the City is hereby authorized to exercise the right of eminent domain to obtain necessary easements granting access over and across property required to construct, operate, and maintain the north Clarksville water treatment plant.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

Attachment A

This instrument prepared by Alex W. Darnell, Attorney at Law, 2895 Port Royal Road, Adams, TN 37010.

URBAN FARMS, INC.
TO: EASEMENT DEED
CITY OF CLARKSVILLE

THIS DEED OF FOUR (4) EASEMENTS, executed as on this 23rd day of June, 2004, at Clarksville, in the County of Montgomery, State of Tennessee, by Grantor, URBAN FARMS, INC., a Tennessee Corporation with situs in Clarksville, Montgomery County, Tennessee, to Grantee, CITY OF CLARKSVILLE, TENNESSEE, a Tennessee Municipal Corporation, in Montgomery County, Tennessee

WITNESSETH:

Grantor, for a valuable consideration, set out in a deed of realty to the City of Clarksville executed on this same date has this day bargained and sold and does hereby transfer and convey unto Grantee four (4) easements to the realty conveyed this same date which give access over and across other properties of the Grantor to the tract conveyed to the City of Clarksville and these four (4) easements are described as follows:

Easement No. I: Beginning at a point in the east line of the Zandra Darnell property as recorded in Official Record Book Volume 430, Page 82 in the Register's Office of Montgomery County, Tennessee, said point being located 6.94 feet south of an iron pin found at the northeast corner of said property, as follow:

Thence South 07 degrees 51 minutes 25 seconds East for a distance of 25.01 feet to a point; thence South 80 degrees 20 minutes 19 seconds West for a distance of 330.74 feet to a point in the east line of the Zandra Darnell property; thence with said east line, North 10 degrees 06 minutes 17 seconds West for a distance of 25 feet to the point of beginning. This easement contains 0.19 acres more or less. This description is based on a survey by Billy Ray Suiter, RLS 1837 on January 30, 2004.

Easement No. II: Beginning at a point in the east right of way of Barge Point Road, said point being located 3467 feet south of the intersection of the center lines of Barge Point Road and Zachary Drive as measured along Barge Point Road, as follows:

Thence South 40 degrees 52 minutes 52 seconds East for a distance of 340.46 feet; thence north 91 degrees 18 minutes 43 seconds East for a distance of 767.28 feet; thence North 83 degrees 39 minutes 36 seconds East for a distance of 408.34 feet; thence south 08 degrees 22 minutes 53 seconds East for a distance of 50.03 feet; thence South 83 degrees 39 minutes 36 seconds West for a distance of 409.10 feet; thence South 81 degrees 18 minutes 43 seconds West for a distance of 800.03

feet; thence North 40 degrees 52 minutes 52 seconds West for a distance of 464.42 feet to a point in the east right of way of Barge Point Road; thence with said east right of way, north 23 degrees 14 minutes 50 seconds East for a distance of 78.90 feet to the point of beginning. This easement contains 1.98 acres more or less. This description is based on a survey by Billy Ray Suiter, RLS 1837 on January 30, 2004.

Easement No. III: Beginning at a point in the West line of the Zandra Darnell property as recorded in ORBV 430, Page 81, Register's Office for Montgomery County, Tennessee, said point being located 4.27 feet South of the northwest corner of said property, said point also being 10 feet South of an existing power line that crosses said property and continuing on said following calls:

Thence leaving said West line and running parallel to an 10 feet south of said power line, North 80 degrees 20 minutes 19 seconds East for a distance of 350.02 feet to a point in the Zandra Darnell property; thence with East line of Zandra Darnell, south 10 degrees 06 minutes 17 seconds east for a distance of 25 feet to a point; thence South 80 degrees 20 minutes 19 seconds east for a distance of 350.02 feet to a point in the west line of Zandra Darnell; thence with said west line, North 10 degrees 06 minutes 21 seconds West for a distance of 25 feet to the point of beginning. This easement contains 0.20 acres more or less. This description is based on a survey by Billy Ray Suiter, RLS 1837 on January 30, 2004.

Easement No. IV: Beginning at a point in the east right of way of Barge Point Road, said point being located 2367 feet south of the intersection of the center line of Barge Point Road and Zachary Drive as measured alone Barge Point Road, said point being located 10 feet south of a power line which crosses the road and continuing on the following calls:

Thence leaving said east right of way and running parallel with and 10 feet south of said power line, North 80 degrees 20 minutes 19 seconds East for a distance of 830.94 feet to a point in the west line of the Zandra Darnell property as recorded in ORBV 430, Page 82 in the Register's Office of Montgomery County, Tennessee, said point being located 4.27 feet south of Zandra Darnell's northwest corner; thence with the west line of the Zandra Darnell property South10 degrees 06 minutes 21 seconds East for a distance of 25 feet; thence leaving the Zandra Darnell property on a new line, South 80 degrees 20 minutes 19 seconds West for a distance of 839.40 feet to a point in the east right of way of Barge Point Road; thence with said east right of way, North 08 degrees 38 minutes 41 seconds East for a distance of 26.33 feet to the point of beginning. This easement contains .48 acres more or less. This description is

based on a survey by Billy Ray Sulter, RLS 1837 on January 30, 2004.

This is a portion of the same realty conveyed to Urban Farms, Inc., by Kathleen J. Darnell, et vir, by deed of record in Official Record Book Volume 177, Page 47, in the Register's Office for Montgomery County, Tennessee. A deed conveying certain easements as ingress and egress from and to the above described property is by separate instrument and recorded immediately subsequent to this deed.

The conveyance of these easements is subject to all other easements, rights of ways, covenants and restrictions of record and any visually found upon the ground.

The Grantor covenants that it is lawfully seized and possessed of the realty over which these easements are described and that the realty is unencumbered and Grantor will forever warrant and defend the title unto Grantee, its successors and assigns against all lawful claims.

IN WITNESS WHEREOF, I have hereunto signed on this the 16 day of June, 2004.

URBAN FARMS, INC.

By Wayne Darnell
Wayne Darnell, President, Grantor

Attest:
Patricia D. Clemmons
Patricia D. Clemmons, Secretary

STATE OF TENNESSEE)
COUNTY OF MONTGOMERY)

Personally appeared before me, Patricia A. Miller, a Notary Public within and for said State and County, personally appeared Wayne Darnell with whom I a personally acquainted and who acknowledged himself to be the President of Urban Farms, Inc., and Patricia D. Clemmons, who acknowledged herself to be the Secretary of Urban Farms, Inc., and both of them as President and Secretary declared that they were authorized by said Corporation to execute the foregoing instrument for the purposes therein contained by subscribing the name of the Corporation thereto.

WITNESS my hand at office, this 16 day of June, 2004.

Patricia A. Miller
NOTARY PUBLIC.

My commission expires: Sept 20, 2006

NOTARY PUBLIC AT LARGE MONTGOMERY CO. TN

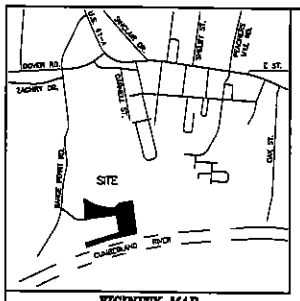
Joyce B. Sawyer, Register
Montgomery County Tennessee

Rec #:	82298		
Rec'd:	15.00	Instrument #:	621397
State:	0.00		Recorded
Clerk:	0.00	6/24/2004 at	10:47 am
EDP:	2.00		in Volume
Total:	17.00		976

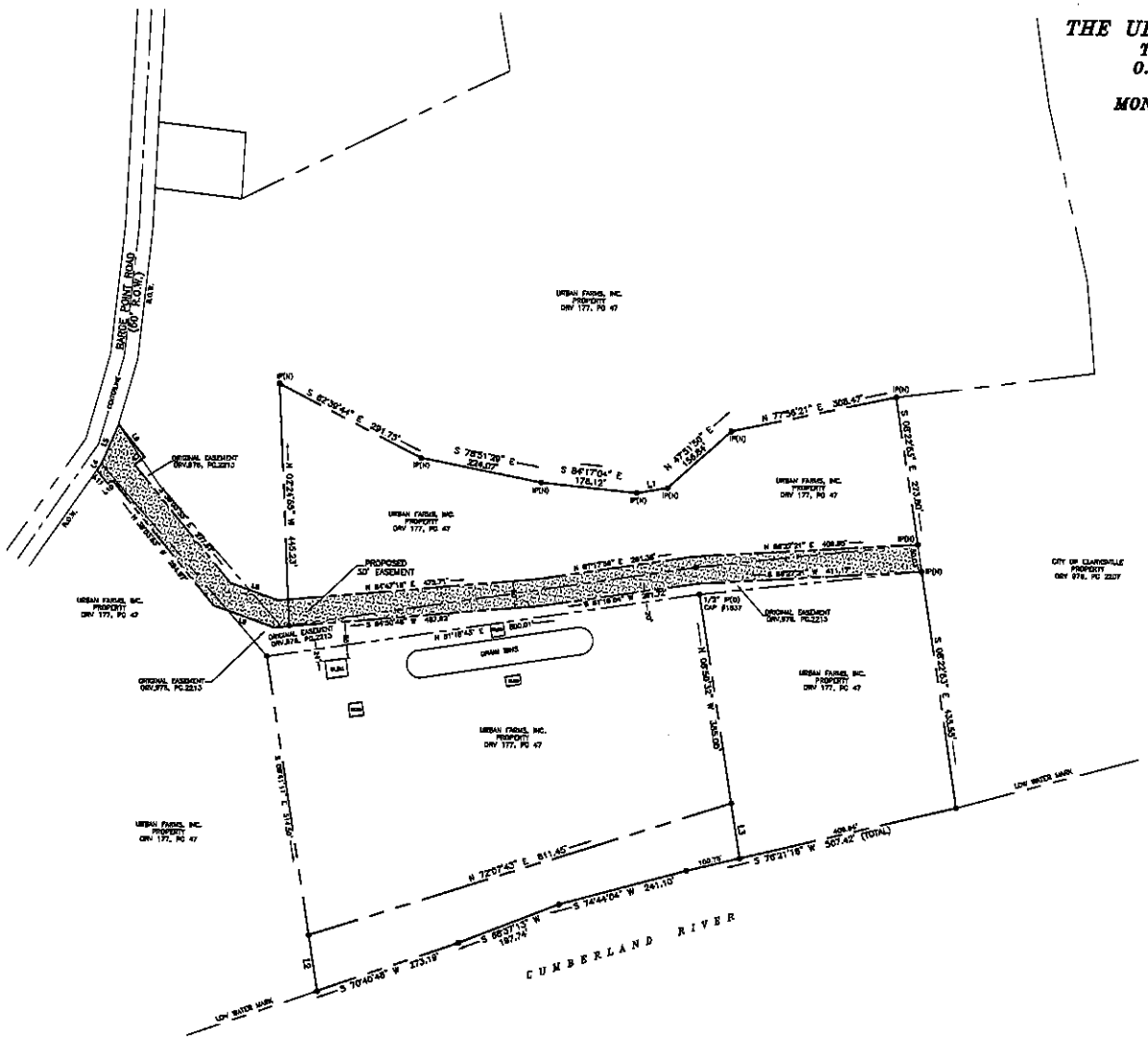
Pgs 2213-2215

EASEMENT EXHIBIT
OF A PORTION OF
THE URBAN FARMS, INC. PROPERTY

TAX MAP 054, PARCEL 011.00
O.R.V. 177, PAGE 47, R.O.M.C.T.
SEVENTH CIVIL DISTRICT
MONTGOMERY COUNTY, TENNESSEE
DATE: JANUARY 30, 2020
SCALE: 1" = 100'



VICINITY MAP



LINE DATA		
LINE	BEARING	DISTANCE
L1	N 78°39'08" E	37.20'
L2	N 08°41'17" W	103.12'
L3	S 08°59'32" E	102.44'

LINE	BEARING	DISTANCE
L4	N 34°39'36" E	14.28'
L5	N 23°21'26" E	78.85'
L6	S 39°04'32" E	75.95'
L7	S 36°56'07" W	23.31'
L8	S 70°17'58" E	82.90'
L9	N 70°29'28" W	117.40'
L10	S 30°56'07" W	10.47'
L11	N 39°34'04" W	32.12'

LEGEND:
IP(O) = IRON PIN (OLD) FOUND
IP(N) = 1/2" IRON PIN (NEW) SET CAP NO. 1837
PK(O) = PK NAIL (OLD) FOUND
R.O.W. = RIGHT-OF-WAY
M.B.S.L. = MINIMUM BUILDING SETBACK LINE
P.U.&D.E. = PUBLIC UTILITY AND DRAINAGE EASEMENT
EASEMENT LINE
M.B.S.L.
CENTERLINE
BOUNDARY LINE
RIGHT-OF-WAY LINE
FENCE

I hereby certify to the person named on this Plat to a Category I survey and that the ratio of the unadjusted precision is greater than 1/10,000. That I am not likely to change that to anything that is changed, that these errors are shown and the hatched property or closer as said on plat; that the data that is available to me at this time, this survey is correct to the best of my knowledge, belief and professional opinion.

Said property subject to all easements, rights-of-ways, conveyances of record, and restrictions.
NOTE: This survey is subject to change pertinent upon receipt of a current abstract or title policy covering the property shown hereon.

GRAPHIC SCALE: 1" = 100 FEET
100 0 100 200 300

Suiter Surveying & Land Planning, Inc.
P.O.Box 30771
1805A Alpine Drive
Clarksville, Tenn. 37040
Ph.#(931)920-1750
Fax #(931)920-8490
CIVIL ENGINEERING & LAND SURVEYING

Attachment B

This instrument prepared by the City Attorney's Office, Clarksville, TN, One Public Square, 4th Floor, Clarksville, TN 37040

URBAN FARMS, INC.

TO: MODIFICATION OF EASEMENT DEED, AND GRANT OF TEMPORARY CONSTRUCTION EASEMENTS, CITY OF CLARKSVILLE, TENNESSEE

For good and valuable consideration, the receipt of which is hereby acknowledged, Grantor, URBAN FARMS, INC., a Tennessee Corporation with situs in Clarksville, Montgomery County, Tennessee, does hereby agree to change and modify "Easement No. II" set forth in the Easement Deed, executed on June 23, 2004, and recorded in Official Record Book, Volume 976, Page 2213, of the Register's Office of Montgomery County, Tennessee as follows:

Grantor hereby incorporates by reference all of the above-referenced Easement Deed recorded in Official Record Book, Volume 976, Page 2213, of the Register's Office of Montgomery County, Tennessee, as if fully written and contained herein, except "Easement No. II" of said Easement Deed, which is hereby deleted in total and replaced as follows:

> **Easement No. II**: 50' Access Easement. Beginning at an iron pin in the eastern right-of-way of Barge Point Road, said point being located 3,467 feet south of the intersection of the centerlines of Barge Point Road and Zachary Drive as measured along Barge Point Road, as follows: Thence S 39° 03' 53" E for a distance of 76.15'; Thence S 50° 56' 07" W for a distance of 23.31'; Thence S 39° 03' 53" E for a distance of 277.67'; Thence S 70° 29' 28" E for a distance of 92.41'; Thence N 84° 50' 48" E for a distance of 476.02'; Thence N 81° 17' 59" E for a distance of 291.38'; Thence N 86° 27' 22" E 409.64' to an iron pin in the western most boundary of the City of Clarksville property; Thence along the City of Clarksville boundary S 8° 22' 53" E for a distance of 50.03'; to another iron pin; Thence leaving said boundary S 86° 27' 22" W for a distance of 411.16'; Thence S 81° 18' 54" W for a distance of 291.72'; Thence S 84° 50' 48" W for a distance of 487.92'; Thence N 70° 29' 28" W for a distance of 117.40'; Thence N 39° 03' 53" W for a distance of 294.97'; Thence S 50° 56' 07" W for a distance of 10.47'; Thence N 39° 03' 53" W for a distance of 32.19' to a point in the eastern right-of-way of Barge Point Road; thence with said eastern right-of-way N 34° 39' 56" E for a distance of 14.49'; thence N 23° 14' 50" E for a distance of 78.90' to the point of beginning and containing 83,160 SF or 1.91 acres more or less.

Further, Grantor hereby grants unto Grantee, the City of Clarksville, Tennessee, its successors and assigns, two exclusive temporary construction easements to use and to perform all other activities reasonably necessary or related thereto, with said easements being particularly described as follows:

Temporary Construction Easement #1:

Grantor hereby conveys a temporary easement for the construction of the access road. Said temporary easement lies adjacent and parallel to the northern boundary of the above-described access easement ("Easement No. II") and shall remain in effect until the completion of construction. The total area contained by the temporary easement is 77,689 square feet, or 1.78 acres more or less.

Temporary Construction Easement #2:

Grantor also hereby conveys a second temporary easement for the construction of the access road. Said temporary easement lies adjacent and parallel to the southern boundary of the above-described access easement ("Easement No. II") and shall remain in effect until the completion of construction. The total area contained by the temporary easement is 28,169 square feet or 0.65 acres more or less.

Included with the above-described "Easement No. II" are the following incidental rights and powers that Grantor hereby agrees that Grantee, its successors and assigns, shall have: (a) Grantee shall have ingress and egress to the easement over and across the land owned by Grantor and (b) Grantee may keep the easement clear of any debris, obstructions, or other item or object that may interfere with Grantee's use of the easement.

Grantor covenants that no excavation, building, structure or obstruction of any kind will be constructed or permitted on said Easement No. II, and that Grantor will not destroy, weaken or damage any associated appurtenances, or interfere with Grantee's use of Easement No. II.

The two Temporary Construction Easements granted herein shall continue until the earliest of 1) such construction, expansion, enlargement, installation and all activities related

thereto are completed and written notice of the same is filed in the Register's Office of Montgomery County, Tennessee; 2) Activity by Grantee, the City of Clarksville, or its agents cease to be performed for one thousand four hundred sixty (1460) consecutive days; or) (48) months from the commencement of construction activities.

The grant of the two Temporary Construction Easements includes the right of Grantee, the City of Clarksville, to use said easements for pedestrian and vehicular ingress and egress, as may be reasonably necessary to complete the relevant construction.

The above-discussed easements are granted and conveyed subject to the limitations, restrictions, agreements and requirements set out herein, and further subject to any matters appearing of record.

TO HAVE AND TO HOLD the above-described "Easement No. II" with the estate, title and interest thereto, including all rights and powers therewith, belonging to Grantee, its successors and assigns, forever; and Grantor does covenant with Grantee that Grantor is lawfully seized and possessed of the underlying land in fee simple and of said easement, has a good right to convey said easement, and the easement is unencumbered, except as otherwise herein may be set out; and Grantor does further covenant and bind itself, its successors and representatives, to warrant and forever defend the title to said easement to Grantee, its successors and assigns, against the lawful claims of all persons whomsoever.

Whenever used, the singular number shall include the plural, the plural, the singular, and the use of any gender shall be applicable to all genders.

IN WITNESS WHEREOF, the Grantor has executed this **MODIFICATION OF EASEMENT DEED, AND GRANT OF TEMPORARY CONSTRUCTION EASEMENTS** on the ____ day of June, 2020.

URBAN FARMS, INC.

By: _____
David Darnell

Its: President

Attest:

_____

_____

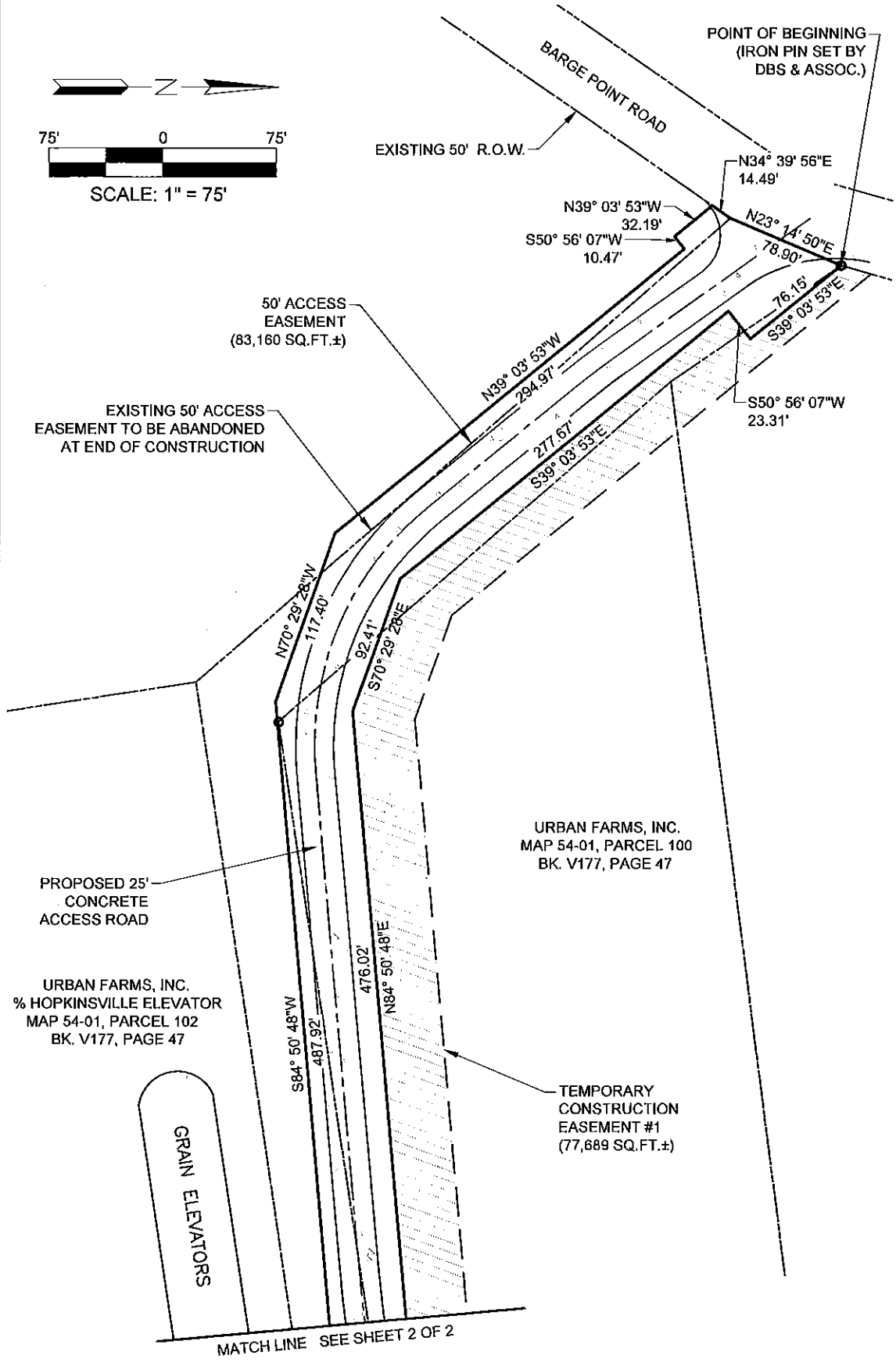
STATE OF TENNESSEE)
COUNTY OF MONTGOMERY)

Personally appeared before me, the undersigned, a Notary Public, in and for said County and State, **David Darnell** and _____, with whom I am personally acquainted, and who, upon oath, acknowledged that they executed the within instrument for the purposes therein contained, and who further acknowledged that they are the President and _____, respectively, of the Grantor, Urban Farms, Inc., and that they are authorized by the Grantor to execute the instrument on behalf of the Grantor.

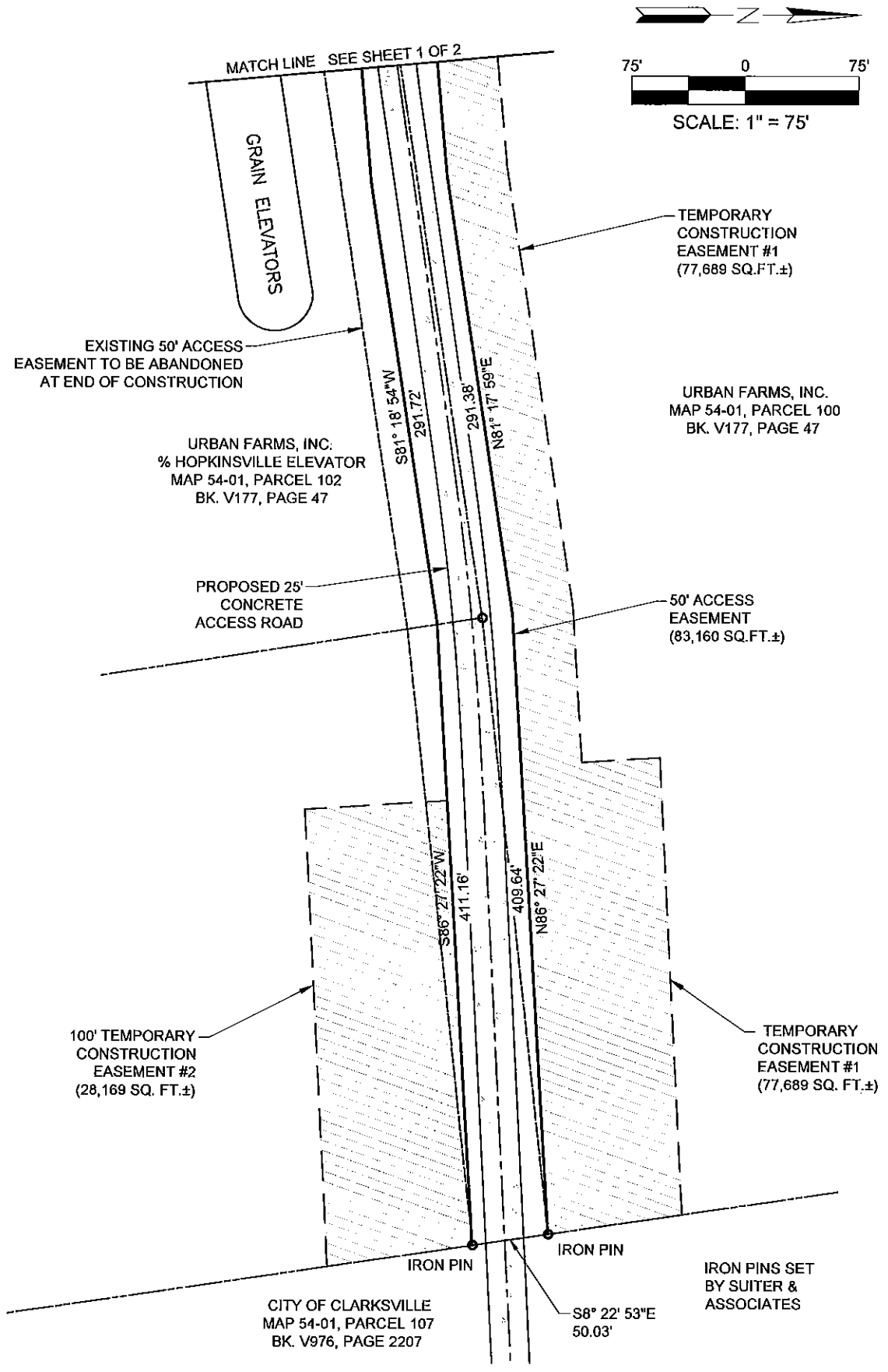
Witness my hand and seal this the _____ day of June, 2020.

_____
NOTARY PUBLIC SEAL

My commission expires: _____



Smith Seckman Reid, Inc.	CLARKSVILLE GAS & WATER NORTH CLARKSVILLE WTP URBAN FARMS, INC.	SHEET 1 OF 2



Smith Seckman Reid, Inc.

CLARKSVILLE GAS & WATER

NORTH CLARKSVILLE WTP

URBAN FARMS, INC.

SHEET

2 OF 2

ORDINANCE 106-2020-21

ORDINANCE TO ESTABLISH AN UPDATED OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN, DEVISE RULES AND REGULATIONS, AND TO PROVIDE FOR A SAFETY DIRECTOR AND THE IMPLEMENTATION OF SUCH PROGRAM PLAN

WHEREAS, in compliance with Public Chapter 561 of the General Assembly of the State of Tennessee for the year 1972, the City of Clarksville hereby updates the Occupational Safety and Health Program Plan for our employees.

WHEREAS, due to various changes in subsequent years, it has become necessary to amend the program plan to comply with more recent state requirements.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITYOF CLARKSVILLE, TENNESSEE:

1. That Title 1, Chapter 15, of the Official Code of the City of Clarksville, Tennessee is hereby amended by deleting the chapter in its entirety, and by substituting instead the following:

Chapter 15 - OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Sec. 1-1501. - Title.

This section shall be known as “The Occupational Safety and Health Program Plan” for the employees of the City of Clarksville.

Sec. 1-1502. - Purpose.

The City of Clarksville in electing to update the established Program Plan will maintain an effective and comprehensive Occupational Safety and Health Program Plan for its employees and shall:

1) Provide a safe and healthful place and condition of employment that includes:
   a) Top Management Commitment and Employee Involvement;
   b) Continually analyze the worksite to identify all hazards and potential hazards;
   c) Develop and maintain methods for preventing or controlling the existing or potential hazards; and
   d) Train managers, supervisors, and employees to understand and deal with worksite hazards.

2) Acquire, maintain and require the use of safety equipment, personal protective equipment and devices reasonably necessary to protect employees.

3) Record, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.

4) Consult with the Commissioner of Labor and Workforce Development with regard to the adequacy of the form and content of records.

5) Consult with the Commissioner of Labor and Workforce Development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be achieved under a standard promulgated by the State.

6) Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.

7) Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards, and provide for education and notification of all employees of the existence of this Program Plan.

Sec. 1-1503. - Coverage.

The provisions of the Occupational Safety and Health Program Plan for the employees of the City of Clarksville shall apply to all employees of each administrative department, commission, board, division, or other agency whether part-time or full-time, seasonal or permanent.

Sec. 1-1504. - Standards authorized.

The Occupational Safety and Health standards adopted by the City of Clarksville are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 (T.C.A. Title 50, Chapter 3).

Sec. 1-1505. - Variances from standards authorized.

Upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, the City may request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, VARIANCES FROM OCCUPATIONAL SAFETY AND HEALTH STANDARDS, CHAPTER 0800-01-02, as authorized by T.C.A., Title 50. Prior to requesting such temporary variance, the City will notify or serve notice to City employees, their designated representatives, or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board shall be deemed sufficient notice to employees.

Sec. 1-1506. - Administration.

For the purposes of this ordinance, The Health & Safety Manager is designated as the Safety Director of Occupational Safety and Health to perform duties and to exercise powers assigned to plan, develop, and administer this Program Plan. The Safety Director shall develop a plan of operation for the Program Plan in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, SAFETY AND HEALTH PROVISIONS FOR THE PUBLIC SECTOR, CHAPTER 0800-01-05, as authorized by T.C.A., Title 50.

Sec. 1-1507. - Funding the program plan.

Sufficient funds for administering and staffing the Program Plan pursuant to this ordinance shall be made available as authorized by the City of Clarksville.

Sec. 1508. - Severability.

If any section, sub-section, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

Sec. 1509. - Plan of Operation for the Occupational Safety and Health Program.
There is hereby approved a Plan of Operation for the Occupational Safety and Health Program attached and incorporated herein as Exhibit A which shall be an Appendix to the City Code.

2. This ordinance shall take effect from and after the date it shall have been passed, properly signed, certified, and has met all other legal requirements, and as otherwise provided by law, the general welfare of the City of Clarksville requiring it.

FIRST READING:

SECOND READING:

EFFECTIVE DATE

EXHIBIT A

PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN FOR THE EMPLOYEES OF THE CITY OF CLARKSVILLE

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I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety and Health Program for the employees of the City of Clarksville.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The City in electing to update and maintain an effective Occupational Safety and Health Program Plan for its employees,

a. Provide a safe and healthful place and condition of employment.
b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.
c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Safety Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.
e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.
f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine Program Plan effectiveness and compliance with the occupational safety and health standards.
g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents, injuries, and illnesses and accomplishments and progress made toward achieving the goals of the Occupational Safety and Health Program Plan.
h. Provide reasonable opportunities for and encourage the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this Program Plan, the following definitions apply:

a. COMMISSIONER OF LABOR and Workforce Development means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.
b. CITY or EMPLOYER means the City of Clarksville and includes each administrative department, board, commission, division, or other agency of the City.
c. SAFETY DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH or SAFETY DIRECTOR means the person designated by the establishing ordinance, or executive order to perform duties or to exercise powers assigned so as to plan, develop, and administer the Occupational Safety and Health Program Plan for the employees of the City of Clarksville.
d. INSPECTOR(S) means the individual(s) appointed or designated by the Safety Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, inspections shall be conducted by the Safety Director of Occupational Safety and Health.
e. APPOINTING AUTHORITY means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal there from for a specific department,

board, commission, division, or other agency of the City.

f. EMPLOYEE means any person performing services for this employer and listed on the payroll of the City, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as volunteers, provided such persons received remuneration of any kind for their services. This definition shall not include independent contractors, their agents, servants, and employees.
g. PERSON means one or more individuals, partnerships, associations, corporations, business trusts, or legal representatives of any organized group of persons.
h. STANDARD means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.
i. IMMINENT DANGER means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.
j. ESTABLISHMENT or WORKSITE means a single physical location under the control of the City where business is conducted, services are rendered, or industrial type operations are performed.
k. SERIOUS INJURY or HARM means that type of harm that would cause permanent or prolonged impairment of the body in that:

    1. A part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or
    2. A part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

l. ACT or TOSH Act shall mean the Tennessee Occupational Safety and Health Act of 1972.
m. GOVERNING BODY means the City Council.
n. CHIEF EXECUTIVE OFFICER means the City Mayor.

III. EMPLOYERS RIGHTS AND DUTIES

Rights and duties of the City shall include, but are not limited to, the following provisions:

a. The City shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.
b. The City shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.
c. The City shall refrain from an unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the City's place(s) of business. The City shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.
d. The City is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.
e. The City is entitled to request an order granting a variance from an occupational safety and health

standard.

f. The City is entitled to protection of its legally privileged communication.
g. The City shall inspect all worksites to ensure the provisions of this Program Plan are complied with and carried out.
h. The City shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.
i. The City shall notify all employees of their rights and duties under this Program Plan.

IV. EMPLOYEES RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this Program Plan and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.
b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the City a variance from any provision of the TOSH Act or any standard or regulation promulgated under the Act.
c. Each employee shall be given the opportunity to participate in any hearing which concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.
d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this Program Plan may file a petition with the Commissioner of Labor and Workforce Development or whoever is responsible for the promulgation of the standard or the granting of the variance.
e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the City with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of corrective action being taken.
f. Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Safety Director or Inspector at the time of the physical inspection of the worksite.
g. Any employee may bring to the attention of the Safety Director any violation or suspected violations of the standards or any other health or safety hazards.
h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this Program Plan.
i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Safety Director. Such employee may also, within thirty (30) days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.
j. Nothing in this or any other provisions of this Program Plan shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety or others or when a medical examination may be reasonably required for performance of a specific job.
k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Safety Director within twenty-four (24) hours after the occurrence.

V. ADMINISTRATION

a. The Safety Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program Plan.

1. The Safety Director may designate a person or persons as he deems necessary to carry out his powers, duties, and responsibilities under this Program Plan.
2. The Safety Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Safety Director.
3. The Safety Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this Program Plan.
4. The Safety Director may request qualified technical personnel from any department or section of government to assist him in making compliance inspections, accident investigations, or as he may otherwise deem necessary and appropriate in order to carry out his duties under this Program Plan.
5. The Safety Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.
6. The Safety Director shall make or cause to be made periodic and follow-up inspections of all facilities and worksites where employees of this employer are employed. He shall make recommendations to correct any hazards or exposures observed. He shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.
7. The Safety Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.
8. The Safety Director shall maintain or cause to be maintained records required under Section VIII of this plan.
9. The Safety Director shall, in the eventuality that there is a fatality or an accident resulting in the hospitalization of three or more employees, ensure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours. All work-related inpatient hospitalizations, amputations, and loss of an eye must be reported to TOSHA within 24 hours.

b. The administrative or operational head of each department, division, board, or other agency of the City shall be responsible for the implementation of this Occupational Safety and Health Program Plan within their respective areas.

1. The administrative or operational head shall follow the directions of the Safety Director on all issues involving occupational safety and health of employees as set forth in this plan.
2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Safety Director within the abatement period.
3. The administrative or operational head should make periodic safety surveys of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.
4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Safety Director along with his findings and/or recommendations in accordance with APPENDIX IV of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this Program Plan are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972. Additional standards may be promulgated by the governing body of the City as that body may deem necessary for the safety and health of employees. Note: 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; and the Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, CHAPTER 0800-01-1 through CHAPTER 0800-01-11 are the standards and rules invoked.

VII. VARIANCE PROCEDURE

The Safety Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Safety Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

a. The application for a variance shall be prepared in writing and shall contain:

    1. A specification of the standard or portion thereof from which the variance is sought.
    2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
    3. A statement of the steps the City or department has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
    4. A statement of when the City or department expects to comply and what steps have or will be taken (with dates specified) to come into compliance with the standard.
    5. A certification that the City or department has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.

b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.
c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:

    1. The City:
        i. Is unable to comply with the standard by the effective date because of unavailability of professional or technical personnel or materials and equipment required or necessary construction or alteration of facilities or technology.
        ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
        iii. Has as effective Program Plan for coming into compliance with the standard as quickly as possible.

    2. The employee is engaged in an experimental Program Plan as described in subsection (b), section 13 of the Act.

d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year, whichever is shorter.
e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such

application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.

f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

Recording and reporting of all occupational accidents, injuries, and illnesses shall be in accordance with instructions and on forms prescribed in this plan.

The position responsible for recordkeeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, Appendix IV to this plan.

Details of how reports of occupational accidents, injuries, and illnesses will reach the recordkeeper are specified by ACCIDENT REPORTING PROCEDURES, Appendix IV to this plan. The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, OCCUPATIONAL SAFETY AND HEALTH RECORD-KEEPING AND REPORTING, CHAPTER 0800-01-03, as authorized by T.C.A., Title 50.

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Safety Director of Occupational Safety and Health.

a. The complaint should be in the form of a letter or email and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan). Anonymous complaints can also be made upon receipt of the complaint letter, the Safety Director will evaluate the condition(s) and institute any corrective action, if warranted.

b. Within ten (10) working days following the receipt of the complaint, the Safety Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if no, why not, what action has been or will be taken to correct or abate the condition(s), and giving a designated time period for correction or abatement. Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may be reasonably expected to be seen by the complainant for a period of three (3) working days.

c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.

d. The Chief Executive Officer or a representative of the governing body will evaluate the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.

e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall

include copies of all related correspondence with the Safety Director and the Chief Executive Officer or the representative of the governing body.

f. Copies of all complaints and answers thereto will be filed by the Safety Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

a. Safety Director and/or Compliance Inspector(s):

1. Arrangements will be made for the Safety Director and/or Compliance Inspector(s) to attend training seminars, workshops, etc., conducted by the State of Tennessee or other agencies. A list of Seminars can be obtained.

2. Access will be made to reference materials such as 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; The Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, and other equipment/supplies, deemed necessary for use in conducting compliance inspections, conducting local training, wiring technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.

b. All Employees (including supervisory personnel):

A suitable safety and health training program for employees will be established. This program will, as a minimum:

1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employees work environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.
2. Instruct employees who are required to handle or use poisons, acids, caustics, toxicants, flammable liquids, or gases including explosives, and other harmful substances in the proper handling procedures and use of such items and make them aware of the personal protective measures, person hygiene, etc., which may be required.
3. Instruct employees who may be exposed to environments where harmful plants or animals are present, of the hazards of the environment, how to best avoid injury or exposure, and the first aid procedures to be followed in the event of injury or exposure.
4. Instruct all employees of the common deadly hazards and how to avoid them, such as Falls; Equipment Turnover; Electrocution; Struck by/Caught In; Trench Cave In; Heat Stress and Drowning.
5. Instruct employees on hazards and dangers of confined or enclosed spaces.

    i. Confined or enclosed space means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4) in depth such as pits, tubs, vaults, and vessels.
    ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.
    iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on danger of hazards which may be present, precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an Occupational Safety and Health Program Plan that will insure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed thirty (30) calendar days.

a. In order to carry out the purposes of this Ordinance, the Safety Director and/or Compliance Inspector(s), if appointed, is authorized:
    1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment, facility, or worksite is under the jurisdiction of the employer and;
    2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.

b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Safety Director or Inspector during a routine inspection, he shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.

c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Safety Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.

d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.

e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.

f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.

g. Advance Notice of Inspections.

    1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create a misleading impression of conditions in an establishment.
    2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.

h. The Safety Director need not personally make an inspection of each and every worksite once every thirty (30) days. He may delegate the responsibility for such inspections to supervisors or other personnel provided:

    1. Inspections conducted by supervisors or other personnel are at least as effective as those

made by the Safety Director.
2. Records are made of the inspections, any discrepancies found and corrective actions taken. This information is forwarded to the Safety Director.

i. The Safety Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Those inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:

1. The Safety Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.
2. If the alleged imminent danger situation is determined to have merit by the Safety Director, he shall make or cause to be made an immediate inspection of the alleged imminent danger location.
3. As soon as it is concluded from such inspection that conditions or practices exist which constitutes an imminent danger, the Safety Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.
4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Safety Director or Compliance Inspector and to the mutual satisfaction of all parties involved.
5. The imminent danger shall be deemed abated if:

    i. The imminence of the danger has been eliminated by removal of employees from the area of danger.
    ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice no longer exists.

6. A written report shall be made by or to the Safety Director describing in detail the imminent danger and its abatement. This report will be maintained by the Safety Director in accordance with subsection (i) of Section XI of this plan.

b. Refusal to Abate.

1. Any refusal to abate an imminent danger situation shall be reported to the Safety Director and Chief Executive Officer immediately.
2. The Safety Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS

a. Whenever, as a result of an inspection or investigation, the Safety Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Safety Director shall:

1. Issue an abatement order to the head of the worksite.
2. Post or cause to be posted, a copy of the abatement order at or near each location referred to in the abatement order.

b. Abatement orders shall contain the following information:

1. The standard, rule, or regulation which was found to be violated.
2. A description of the nature and location of the violation.
3. A description of what is required to abate or correct the violation.
4. A reasonable period of time during which the violation must be abated or corrected.

c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Safety Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Safety Director shall act promptly to hold a meeting with all interested and/or responsible parties in an effort to resolve any objections. Following such meeting, the Safety Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

a. No civil or criminal penalties shall be issued against any official, employee, or any other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this Program Plan.
b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:

1. Oral reprimand.
2. Written reprimand.
3. Suspension for three (3) or more working days.
4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Safety Director pursuant to this plan of operation or the legislation (ordinance, or executive order) enabling this Occupational Safety and Health Program Plan which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this Program Plan or when relevant in any proceeding under this Program Plan. Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

XVI. DISCRIMINATION INVESTIGATIONS AND SANCTIONS

The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, DISCRIMINATION AGAINST EMPLOYEES EXERCISING RIGHTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1972 0800-01-08, as authorized by T.C.A., Title 50. The agency agrees that any employee who believes they have been discriminated against or

discharged in violation of Tenn. Code Ann § 50-3-409 can file a complaint with their agency/safety Safety Director within 30 days, after the alleged discrimination occurred. Also, the agency agrees the employee has a right to file their complaint with the Commissioner of Labor and Workforce Development within the same 30 day period. The Commissioner of Labor and Workforce Development may investigate such complaints, make recommendations, and/or issue a written notification of a violation.

XVII. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

a. Compliance with any other law, statute, ordinance, or executive order, which regulates safety and health in employment and places of employment, shall not excuse the employer, the employee, or any other person from compliance with the provisions of this Program Plan.
b. Compliance with any provisions of this Program Plan or any standard, rule, regulation, or order issued pursuant to this Program Plan shall not excuse the employer, the employee, or any other person from compliance with the law, statue, ordinance, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, ordinance, or executive order, as applicable, is specifically repealed.

_____

Signature: Safety Director, Occupational Safety and Health and Date

ATTACHMENT - A WORK LOCATIONS
(ORGANIZATIONAL CHART)

A list of each work location within the City of Clarksville wherein employees work will be maintained by the Health & Safety Manager. This list will include the department name, name of location, address for the workplace, phone number at the workplace, and number of employees who work there.

ATTACHMENT - B NOTICE TO ALL EMPLOYEES

NOTICE TO ALL EMPLOYEES OF THE CITY OF CLARKSVILLE

The Tennessee Occupational Safety and Health Act of 1972 provides job safety and health protection for Tennessee workers through the promotion of safe and healthful working conditions. Under a plan reviewed by the Tennessee Department of Labor and Workforce Development, this government, as an employer, is responsible for administering the Act to its employees. Safety and health standards are the same as State standards and jobsite inspections will be conducted to insure compliance with the Act.

Employees shall be furnished with conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this Program Plan which are applicable to his or her own actions and conduct.

Each employee shall be notified by the placing upon bulletin boards or other places of common passage of any application for a temporary variance from any standard or regulation.

Each employee shall be given the opportunity to participate in any hearing which concerns an application for a variance from a standard.

Any employee who may be adversely affected by a standard or variance issued pursuant to this Program Plan may file a petition with the Safety Director, the Health & Safety Manager or any Health & Safety Coordinator.

Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and corrective action being taken.

Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative(s) of employees shall be given the right to request an inspection.

No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceedings or inspection under, or relating to, this Program Plan.

Any employee who believes he or she has been discriminated against or discharged in violation of these sections may, within thirty (30) days after such violation occurs, have an opportunity to appear in a hearing before Safety Director for assistance in obtaining relief or to file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

A copy of the Occupational Safety and Health Program Plan for the Employees of The City of Clarksville is available for inspection by any employee at City Hall, 1 Public Square, Suite 200, Clarksville, TN, 37040, during regular office hours.

_____

Signature: CITY MAYOR AND DATE

ATTACHMENT - C PROGRAM PLAN BUDGET

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that The City of Clarksville has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety and Health Program Plan and to comply with standards.

ATTACHMENT - D ACCIDENT REPORTING PROCEDURES

1. Employees shall report all accidents, injuries (whether requiring medical attention or not), or illnesses to their supervisors as soon as possible and no later than the end of the employee's shift.
2. Supervisors shall report the incident to Risk Management as soon as possible but no later than the next business day via the On-the-job Injury & Incident Report. The URL to the report form is: clarksvilletn.seamlessdocs.com/f/incidentreport
    a. Sections within the form that have a red asterisk must be completed. The form will not allow the user to complete the form if they are not completed.
    b. Submitting the On-the-job Injury & Incident Report will automatically notify the Department Head, Risk Management, H&S Safety, and the Mayor.
3. The Claims Specialist within Risk Management will maintain all records and notify TOSHA when appropriate.
4. Pursuant to the Tennessee Occupational Safety and Health Administration (TOSHA) a workplace fatality must be reported to TOSHA within eight (8) hours of the occurrence. Any work-related injury causing amputation, loss of eye, or hospitalization must be reported to TOSHA within twenty-four (24) hours of the occurrence, with no exceptions.
5. The supervisor will provide the administrative head of the department with a verbal or telephone report of the accident as soon as possible, but not later than four (4) hours, after the accident. If the accident involves loss of consciousness, a fatality, broken bones, severed body member, or third degree burns, the Safety Director will be notified by telephone immediately and will be given the name of the injured, a description of the injury, and a brief description of how the accident occurred. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within twenty-four (24) hours after the accident, injury, or first report of illness.
6. Employees must report to their supervisor all potentially unsafe or hazardous conditions, or safety violations which could contribute to or result in injuries to employees or others. Supervisors are obligated to take reasonable steps to correct or have corrected any unsafe conditions and/or safety violations which are reported to them. If a supervisor finds that they are unable to correct any unsafe condition, they shall notify Health & Safety Management as well as all employees that could potentially be impacted by the unsafe condition(s).

Chapter 15 - OCCUPATIONAL SAFETY AND HEALTH PROGRAM[1]

Footnotes:

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Editor's note— Ord. No. 1-2015-16, adopted August 6, 2015 , repealed the former Ch. 15, §§ 1-1501—1-1513, and enacted a new Ch. 15 as set out herein. The former Ch. 15 pertained to similar subject matter. See Code Comparative Table for complete derivation.

Sec. 1-1501. - T~~Authority and t~~itle.

This section shall be known as "The Occupational Safety and Health Program Plan" for the employees of the City of Clarksville.~~This chapter shall provide authority for establishing and administering the occupational safety and health program for the employees of the City of Clarksville.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1502. - Purpose.

The City of Clarksville, in electing to update the established Program Plan will ~~and~~ maintain an effective and comprehensive occupational safety and health program plan for its employees and~~,~~ shall:

(1) Provide a safe and healthful place and condition of employment that includes~~by~~:

a. T~~Engaging t~~op management commitment and employee involvement;

b. Continually analyzing the worksite to identify all hazards and potential hazards;

c. Developing and maintaining methods for preventing or controlling existing or potential hazards; and

d. Training managers, supervisors, and employees to understand and deal with worksite hazards.

(2) Acquire, maintain, and require the use of safety equipment, personal protective equipment, and devices reasonably necessary to protect employees.

(3) Record, keep, preserve, and make available to the commissioner of labor and workforce development, or persons within the department of labor and workforce development to whom such responsibilities have been delegated, adequate records of all occupational accidents and personal injuries for proper evaluation and necessary corrective action as required.

(4) Consult with the commissioner of labor and workforce development~~, or its designated representative~~ with regard to the adequacy of the form and content of records.

(5) Consult with the commissioner of labor and workforce development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be achieved under a standard promulgated by the state.

(6) Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of this program plan, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.

(7) Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards, and provide for education and notification of all employees of the existence of this program plan.

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1503. -Coverage ~~Definitions~~.

The provisions of the Occupational Safety and Health Program Plan for the employees of the City of Clarksville shall apply to all employees of each administrative department, commission, board, division, or other agency whether part-time or full-time, seasonal or permanent.~~For the purpose of the program established pursuant to this chapter:~~

~~(1) Appointing authority means any city official or group of officials having legally designated powers of appointment, employment, or removal for a specific department, commission, board, division, or other agency of the city.~~

~~(2) Commissioner of labor and workforce development means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the commissioner of labor and workforce development.~~

~~(3) Health and safety manager means the chief executive officer designated by the city to perform duties or to exercise powers assigned so as to plan, develop, and administer the city's occupational safety and health program.~~

~~(4) Employee means any person performing services for the city as listed on city payrolls either as part-time, seasonal, or permanent, full-time employees; provided, however, that such definition shall not include independent contractors, their agents, servants, and employees.~~

~~(5) Employer means the city, and shall include each administrative department, commission, board, division, or other agency of the city.~~

~~(6) Establishment or workplace means a single physical location under the control of the employer where business is conducted or where services or industrial operations are performed.~~

~~(7) Imminent danger means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal enforcement procedures.~~

~~(8) Inspector means each individual(s) appointed and designated by the health and safety manager to conduct inspections provided for herein. If no such compliance inspector is appointed, the inspections shall be conducted by the health and safety manager.~~

~~(9) Person means one or more individuals, partnerships, associations, corporations, business trusts, legal representatives, or any organized group of persons.~~

~~(10) Standard means an occupational safety and health standard promulgated by the commissioner of labor and workforce development in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations or processes necessary or appropriate to provide safe and healthful employment and places of employment.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1504. - Standards authorized~~Coverage~~.

The Occupational Safety and Health standards adopted by the City of Clarksville are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 (T.C.A. Title 50, Chapter 3).~~The provisions of the program shall apply to employees of each administrative department, commission, board, division, or other agency of the city.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1505. - Variances from the standards authorized~~Employer's rights and duties~~.

Upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, the City may request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, VARIANCES FROM OCCUPATIONAL SAFETY AND HEALTH STANDARDS, CHAPTER 0800-01-02, as authorized by T.C.A., Title 50. Prior to requesting such temporary variance, the City will notify or serve notice to City employees, their designated representatives, or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board shall be deemed sufficient notice to employees. ~~Rights and duties of the employer shall include but are not limited to the following provisions:~~

~~(1) Employer shall furnish to each of his employees conditions of employment and a place of employment free from known and recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.~~

~~(2) Employer shall comply with occupational safety and health standards or regulations promulgated pursuant to the Section 6 of the Tennessee Occupational Safety and Health Act of 1972.~~

~~(3) Employer shall refrain from any unreasonable restraint on the right of the commissioner of labor and workforce development to inspect the employers place(s) of business. Employer shall assist the commissioner of labor and workforce development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.~~

~~(4) Employer is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearings on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.~~

~~(5) Employer is entitled to request an order granting a variance from an occupational safety and health standard.~~

~~(6) Employer shall inspect all installations, departments, bureaus, and offices to ensure the provisions of this program are complied with and carried out.~~

~~(7) Employer shall notify and inform any employee, who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard, of corrective action being taken by the city.~~

~~(8) Employer is entitled to protection of its legally privileged communications.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1506. -Administration ~~Employees' rights and duties~~.

For the purposes of this ordinance, The Health & Safety Manager is designated as the Safety Director of Occupational Safety and Health to perform duties and to exercise powers assigned to plan, develop, and administer this Program Plan. The Safety Director shall develop a plan of operation for the Program Plan in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, SAFETY AND HEALTH PROVISIONS FOR THE PUBLIC SECTOR, CHAPTER 0800-

01-05, as authorized by T.C.A., Title 50.

~~Rights and duties of the employees shall include but are not limited to the following provisions:~~

~~(1) Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this program which are applicable to his or her own actions and conduct.~~

~~(2) Each employee shall be notified by the placing upon bulletin boards, or other places of common passage, of any application for a temporary order granting a variance from any standard or regulation.~~

~~(3) Each employee shall be given the opportunity to participate in any hearing which concerns an application for a variance from a standard.~~

~~(4) Any employee may bring to the attention of the person in charge of the program any violation or suspected violation of the standards or other health or safety hazard.~~

~~(5) Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and the corrective action being taken.~~

~~(6) Subject to regulations issued pursuant to this program, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the health and safety manager or inspector at the time of the physical inspection of the worksite.~~

~~(7) No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any inspection under or relating to this program. Any such charges of discrimination are subject to investigation by the commissioner of labor and workforce development.~~

~~(8) Nothing in this section or any other provision of this program shall be deemed to authorize or require medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety of others, and except when such medical examination is reasonably required for performance of a specified job.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1507. - Funding the program plan~~Standards authorized~~.

Sufficient funds for administering and staffing the Program Plan pursuant to this ordinance shall be made available as authorized by the City of Clarksville.~~The standards adopted by the City of Clarksville are the State of Tennessee safety and health standards developed under Section 6 of the State Occupational Safety and Health Act of 1972.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1508. - Severability~~Variances from standards authorized~~.

If any section, sub-section, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.~~The City of Clarksville may, upon written application to~~

~~the commissioner of labor and workforce development, request an order granting a temporary variance from any approved standards. Prior to requesting such temporary variance, the employer shall notify or serve notice to employees or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board as designated by the city or the city's website shall be deemed sufficient notice to employees.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1509. - Plan of Operation for the Occupational Safety and Health Program~~Abatement~~.

There is hereby approved a Plan of Operation for the Occupational Safety and Health Program attached and incorporated herein as Exhibit A which shall be an Appendix to the City Code.~~The program will provide for administrative procedures for abating hazard.~~

(Ord. No. 1-2015-16, 8-6-15)

~~Sec. 1-1510. - Inspection.~~

~~(1) In order to carry out the purposes of this program resolution, the health and safety manager and any inspectors are authorized:~~

~~(a) To enter at any reasonable time any establishment, construction site, plant, or other area, workplace, or environment where work is performed by an employee of the City of Clarksville; and~~

~~(b) To inspect and investigate during regular working hours and at other reasonable times, and within reasonable limits and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.~~

~~(2) The City of Clarksville shall establish and maintain a system for collecting, maintaining, and reporting safety and health data.~~

~~(3) The program shall comply with the record keeping regulations and reporting requirements for occupational illness and injury pursuant to the Tennessee Occupational Safety and Health Act of 1972.~~

~~(Ord. No. 1-2015-16, 8-6-15)~~

~~Sec. 1-1511. - Administration.~~

~~For the purpose of this chapter, the mayor has the authority to designate the health and safety manager to perform duties or to exercise powers assigned to plan, develop, and administer the city's occupational safety and health program.~~

~~(Ord. No. 1-2015-16, 8-6-15)~~

~~Sec. 1-1512. - Funding the program.~~

~~Sufficient funds for administering the program pursuant to this chapter shall be made available as authorized by the budgeting authority.~~

(Ord. No. 1-2015-16, 8-6-15)

Sec. 1-1513. - Compliance with other laws, etc.

(1) Compliance with any other law, statute, or city ordinance which regulates safety and health in employment and places of employment shall not excuse the city or any city employee or any other person from compliance with the provisions of this program.

(2) Compliance with any provisions of the program pursuant to this chapter or any standard or regulation promulgated pursuant to this program shall not excuse the city or any city employee or any other person from compliance with any state law or city ordinance regulating and promoting safety and health unless such law or ordinance is specifically repealed.

(Ord. No. 1-2015-16, 8-6-15)

Cross reference – Public employees to obey traffic regulations, § 9-102.

EXHIBIT A

PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN FOR THE EMPLOYEES OF THE CITY OF CLARKSVILLE

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I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety and Health Program for the employees of the City of Clarksville.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The City in electing to update and maintain an effective Occupational Safety and Health Program Plan for its employees,

a. Provide a safe and healthful place and condition of employment.

b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.

c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Safety Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.

d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.

e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.

f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine Program Plan effectiveness and compliance with the occupational safety and health standards.

g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents, injuries, and illnesses and accomplishments and progress made toward achieving the goals of the Occupational Safety and Health Program Plan.

h. Provide reasonable opportunities for and encourage the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this Program Plan, the following definitions apply:

a. COMMISSIONER OF LABOR and Workforce Development means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.

b. CITY or EMPLOYER means the City of Clarksville and includes each administrative department, board, commission, division, or other agency of the City.

c. SAFETY DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH or SAFETY DIRECTOR means the person designated by the establishing ordinance, or executive order to perform duties or to exercise powers assigned so as to plan, develop, and administer the Occupational Safety and Health Program Plan for the employees of the City of Clarksville.

d. INSPECTOR(S) means the individual(s) appointed or designated by the Safety Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, inspections shall be conducted by the Safety Director of Occupational Safety and Health.

e. APPOINTING AUTHORITY means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal there from for a specific department, board, commission, division, or other agency of the City.

f. EMPLOYEE means any person performing services for this employer and listed on the payroll of the City, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as volunteers, provided such persons received remuneration of any kind for their services. This definition shall not include

independent contractors, their agents, servants, and employees.

g. PERSON means one or more individuals, partnerships, associations, corporations, business trusts, or legal representatives of any organized group of persons.

h. STANDARD means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.

i. IMMINENT DANGER means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.

j. ESTABLISHMENT or WORKSITE means a single physical location under the control of the City where business is conducted, services are rendered, or industrial type operations are performed.

k. SERIOUS INJURY or HARM means that type of harm that would cause permanent or prolonged impairment of the body in that:

1. A part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or

2. A part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

l. ACT or TOSH Act shall mean the Tennessee Occupational Safety and Health Act of 1972.

m. GOVERNING BODY means the City Council.

n. CHIEF EXECUTIVE OFFICER means the City Mayor.

III. EMPLOYERS RIGHTS AND DUTIES

Rights and duties of the City shall include, but are not limited to, the following provisions:

a. The City shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

b. The City shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.

c. The City shall refrain from an unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the City's place(s) of business. The City shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.

d. The City is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.

e. The City is entitled to request an order granting a variance from an occupational safety and health standard.

f. The City is entitled to protection of its legally privileged communication.

g. The City shall inspect all worksites to ensure the provisions of this Program Plan are complied with and carried out.

h. The City shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.

i. The City shall notify all employees of their rights and duties under this Program Plan.

IV. EMPLOYEES RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this Program Plan and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.

b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the City a variance from any provision of the TOSH Act or any standard or regulation promulgated under the Act.

c. Each employee shall be given the opportunity to participate in any hearing which concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.

d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this Program Plan may file a petition with the Commissioner of Labor and Workforce Development or whoever is responsible for the promulgation of the standard or the granting of the variance.

e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the City with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of

corrective action being taken.

f. Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Safety Director or Inspector at the time of the physical inspection of the worksite.

g. Any employee may bring to the attention of the Safety Director any violation or suspected violations of the standards or any other health or safety hazards.

h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this Program Plan.

i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Safety Director. Such employee may also, within thirty (30) days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

j. Nothing in this or any other provisions of this Program Plan shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety or others or when a medical examination may be reasonably required for performance of a specific job.

k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Safety Director within twenty-four (24) hours after the occurrence.

V. ADMINISTRATION

a. The Safety Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program Plan.

1. The Safety Director may designate a person or persons as he deems necessary to carry out his powers, duties, and responsibilities under this Program Plan.

2. The Safety Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Safety Director.

3. The Safety Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this Program Plan.

4. The Safety Director may request qualified technical personnel from any department or section of government to assist him in making compliance inspections, accident investigations, or as he may otherwise deem necessary and appropriate in order to carry out his duties under this Program Plan.

5. The Safety Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.

6. The Safety Director shall make or cause to be made periodic and follow-

up inspections of all facilities and worksites where employees of this employer are employed. He shall make recommendations to correct any hazards or exposures observed. He shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.

7. The Safety Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.

8. The Safety Director shall maintain or cause to be maintained records required under Section VIII of this plan.

9. The Safety Director shall, in the eventuality that there is a fatality or an accident resulting in the hospitalization of three or more employees, ensure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours. All work-related inpatient hospitalizations, amputations, and loss of an eye must be reported to TOSHA within 24 hours.

b. The administrative or operational head of each department, division, board, or other agency of the City shall be responsible for the implementation of this Occupational Safety and Health Program Plan within their respective areas.

1. The administrative or operational head shall follow the directions of the Safety Director on all issues involving occupational safety and health of employees as set forth in this plan.

2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Safety Director within the abatement period.

3. The administrative or operational head should make periodic safety surveys of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.

4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Safety Director along with his findings and/or recommendations in accordance with ATTACHMENT D of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this Program Plan are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972. Additional standards may be promulgated by the governing body of the City as that body may deem necessary for the safety and health of employees. Note: 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; and the Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, CHAPTER 0800-01-1 through CHAPTER 0800-01-11 are the standards and rules invoked.

VII. VARIANCE PROCEDURE

The Safety Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Safety Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

a. The application for a variance shall be prepared in writing and shall contain:

1. A specification of the standard or portion thereof from which the variance is sought.
2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
3. A statement of the steps the City or department has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
4. A statement of when the City or department expects to comply and what steps have or will be taken (with dates specified) to come into compliance with the standard.
5. A certification that the City or department has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.

b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.

c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:

1. The City:
   i. Is unable to comply with the standard by the effective date because of unavailability of professional or technical personnel or materials and equipment required or necessary construction or alteration of facilities or technology.
   ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
   iii. Has an effective Program Plan for coming into compliance with the standard as quickly as possible.

2. The employee is engaged in an experimental Program Plan as described in subsection (b), section 13 of the Act.

d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year, whichever is shorter.

e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.

f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

Recording and reporting of all occupational accidents, injuries, and illnesses shall be in accordance with instructions and on forms prescribed in this plan.

The position responsible for recordkeeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, ATTACHMENT A to this plan.

Details of how reports of occupational accidents, injuries, and illnesses will reach the recordkeeper are specified by ACCIDENT REPORTING PROCEDURES, ATTACHMENT D to this plan. The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, OCCUPATIONAL SAFETY AND HEALTH RECORD-KEEPING AND REPORTING, CHAPTER 0800-01-03, as authorized by T.C.A., Title 50.

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Safety Director of Occupational Safety and Health.

a. The complaint should be in the form of a letter or email and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan). Anonymous complaints can also be made upon receipt of the complaint letter, the Safety Director will evaluate the condition(s) and institute any corrective action, if warranted.

b. Within ten (10) working days following the receipt of the complaint, the Safety Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if no, why not, what action has been or will be taken to correct or abate the condition(s), and giving a designated time period for correction or abatement.

Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may be reasonably expected to be seen by the complainant for a period of three (3) working days.

c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.

d. The Chief Executive Officer or a representative of the governing body will evaluate the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.

e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall include copies of all related correspondence with the Safety Director and the Chief Executive Officer or the representative of the governing body.

f. Copies of all complaints and answers thereto will be filed by the Safety Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

a. Safety Director and/or Compliance Inspector(s):

1. Arrangements will be made for the Safety Director and/or Compliance Inspector(s) to attend training seminars, workshops, etc., conducted by the State of Tennessee or other agencies. A list of Seminars can be obtained.

2. Access will be made to reference materials such as 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; The Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, and other equipment/supplies, deemed necessary for use in conducting compliance inspections, conducting local training, wiring technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.

b. All Employees (including supervisory personnel):

A suitable safety and health training program for employees will be established. This program will, as a minimum:

1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employees work

environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.

2. Instruct employees who are required to handle or use poisons, acids, caustics, toxicants, flammable liquids, or gases including explosives, and other harmful substances in the proper handling procedures and use of such items and make them aware of the personal protective measures, person hygiene, etc., which may be required.

3. Instruct employees who may be exposed to environments where harmful plants or animals are present, of the hazards of the environment, how to best avoid injury or exposure, and the first aid procedures to be followed in the event of injury or exposure.

4. Instruct all employees of the common deadly hazards and how to avoid them, such as Falls; Equipment Turnover; Electrocution; Struck by/Caught In; Trench Cave In; Heat Stress and Drowning.

5. Instruct employees on hazards and dangers of confined or enclosed spaces.

i. Confined or enclosed space means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4) in depth such as pits, tubs, vaults, and vessels.

ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.

iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on danger of hazards which may be present, precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an Occupational Safety and Health Program Plan that will insure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed thirty (30) calendar days.

a. In order to carry out the purposes of this Ordinance, the Safety Director and/or Compliance Inspector(s), if appointed, is authorized:

1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment, facility, or worksite is under the jurisdiction of the employer and;
2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.

b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Safety Director or Inspector during a routine inspection, he shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.

c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Safety Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.

d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.

e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.

f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.

g. Advance Notice of Inspections.

1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create a misleading impression of conditions in an establishment.
2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.

h. The Safety Director need not personally make an inspection of each and every worksite once every thirty (30) days. He may delegate the responsibility for such inspections to supervisors or other personnel provided:

1. Inspections conducted by supervisors or other personnel are at least as effective as those made by the Safety Director.
2. Records are made of the inspections, any discrepancies found and corrective actions taken. This information is forwarded to the Safety Director.

i. The Safety Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Those inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:

1. The Safety Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.

2. If the alleged imminent danger situation is determined to have merit by the Safety Director, he shall make or cause to be made an immediate inspection of the alleged imminent danger location.

3. As soon as it is concluded from such inspection that conditions or practices exist which constitutes an imminent danger, the Safety Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.

4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Safety Director or Compliance Inspector and to the mutual satisfaction of all parties involved.

5. The imminent danger shall be deemed abated if:

i. The imminence of the danger has been eliminated by removal of employees from the area of danger.

ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice no longer exists.

6. A written report shall be made by or to the Safety Director describing in detail the imminent danger and its abatement. This report will be maintained by the Safety Director in accordance with subsection (i) of Section XI of this plan.

b. Refusal to Abate.

1. Any refusal to abate an imminent danger situation shall be reported to the Safety Director and Chief Executive Officer immediately.

2. The Safety Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS

a. Whenever, as a result of an inspection or investigation, the Safety Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Safety Director shall:

1. Issue an abatement order to the head of the worksite.
2. Post or cause to be posted, a copy of the abatement order at or near each location referred to in the abatement order.

b. Abatement orders shall contain the following information:

1. The standard, rule, or regulation which was found to be violated.
2. A description of the nature and location of the violation.
3. A description of what is required to abate or correct the violation.
4. A reasonable period of time during which the violation must be abated or corrected.

c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Safety Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Safety Director shall act promptly to hold a meeting with all interested and/or responsible parties in an effort to resolve any objections. Following such meeting, the Safety Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

a. No civil or criminal penalties shall be issued against any official, employee, or any other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this Program Plan.

b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:

1. Oral reprimand.
2. Written reprimand.

3. Suspension for three (3) or more working days.
4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Safety Director pursuant to this plan of operation or the legislation (ordinance, or executive order) enabling this Occupational Safety and Health Program Plan which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this Program Plan or when relevant in any proceeding under this Program Plan. Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

XVI. DISCRIMINATION INVESTIGATIONS AND SANCTIONS

The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, DISCRIMINATION AGAINST EMPLOYEES EXERCISING RIGHTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1972 0800-01-08, as authorized by T.C.A., Title 50. The agency agrees that any employee who believes they have been discriminated against or discharged in violation of Tenn. Code Ann § 50-3-409 can file a complaint with their agency/safety Safety Director within 30 days, after the alleged discrimination occurred. Also, the agency agrees the employee has a right to file their complaint with the Commissioner of Labor and Workforce Development within the same 30 day period. The Commissioner of Labor and Workforce Development may investigate such complaints, make recommendations, and/or issue a written notification of a violation.

XVII. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

a. Compliance with any other law, statute, ordinance, or executive order, which regulates safety and health in employment and places of employment, shall not excuse the employer, the employee, or any other person from compliance with the provisions of this Program Plan.

b. Compliance with any provisions of this Program Plan or any standard, rule, regulation, or order issued pursuant to this Program Plan shall not excuse the employer, the employee, or any other person from compliance with the law, statue, ordinance, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, ordinance, or executive order, as applicable, is specifically repealed.

Signature: Safety Director, Occupational Safety and Health and Date

ATTACHMENT - A WORK LOCATIONS (ORGANIZATIONAL CHART)

A list of each work location within the City of Clarksville wherein employees work will be maintained by the Health & Safety Manager. This list will include the department name, name of location, address for the workplace, phone number at the workplace, and number of employees who work there.

ATTACHMENT - B NOTICE TO ALL EMPLOYEES

NOTICE TO ALL EMPLOYEES OF THE CITY OF CLARKSVILLE

The Tennessee Occupational Safety and Health Act of 1972 provides job safety and health protection for Tennessee workers through the promotion of safe and healthful working conditions. Under a plan reviewed by the Tennessee Department of Labor and Workforce Development, this government, as an employer, is responsible for administering the Act to its employees. Safety and health standards are the same as State standards and jobsite inspections will be conducted to insure compliance with the Act.

Employees shall be furnished with conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this Program Plan which are applicable to his or her own actions and conduct.

Each employee shall be notified by the placing upon bulletin boards or other places of common passage of any application for a temporary variance from any standard or regulation.

Each employee shall be given the opportunity to participate in any hearing which concerns an application for a variance from a standard.

Any employee who may be adversely affected by a standard or variance issued pursuant to this Program Plan may file a petition with the Safety Director, the Health & Safety Manager or any Health & Safety Coordinator.

Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and corrective action being taken.

Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative(s) of employees shall be given the right to request an inspection.

No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceedings or inspection under, or relating to, this Program Plan.

Any employee who believes he or she has been discriminated against or discharged in violation of these sections may, within thirty (30) days after such violation occurs, have an opportunity to appear in a hearing before Safety Director for assistance in obtaining relief or to file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

A copy of the Occupational Safety and Health Program Plan for the Employees of The City of Clarksville is available for inspection by any employee at City Hall, 1 Public Square, Suite 200,

Clarksville, TN, 37040, during regular office hours.

_____

Signature: CITY MAYOR AND DATE

ATTACHMENT - C PROGRAM PLAN BUDGET

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that The City of Clarksville has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety and Health Program Plan and to comply with standards.

_____

ATTACHMENT - D ACCIDENT REPORTING PROCEDURES

1. Employees shall report all accidents, injuries (whether requiring medical attention or not), or illnesses to their supervisors as soon as possible and no later than the end of the employee's shift.
2. Supervisors shall report the incident to Risk Management as soon as possible but no later than the next business day via the On-the-job Injury & Incident Report. The URL to the report form is: clarksvilletn.seamlessdocs.com/f/incidentreport
    a. Sections within the form that have a red asterisk must be completed. The form will not allow the user to complete the form if they are not completed.
    b. Submitting the On-the-job Injury & Incident Report will automatically notify the Department Head, Risk Management, H&S Safety, and the Mayor.
3. The Claims Specialist within Risk Management will maintain all records and notify TOSHA when appropriate.
4. Pursuant to the Tennessee Occupational Safety and Health Administration (TOSHA) a workplace fatality must be reported to TOSHA within eight (8) hours of the occurrence. Any work-related injury causing amputation, loss of eye, or hospitalization must be reported to TOSHA within twenty-four (24) hours of the occurrence, with no exceptions.
5. The supervisor will provide the administrative head of the department with a verbal or telephone report of the accident as soon as possible, but not later than four (4) hours, after the accident. If the accident involves loss of consciousness, a fatality, broken bones, severed body member, or third degree burns, the Safety Director will be notified by telephone immediately and will be given the name of the injured, a description of the injury, and a brief description of how the accident occurred. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within twenty-four (24) hours after the accident, injury, or first report of illness.
6. Employees must report to their supervisor all potentially unsafe or hazardous conditions, or safety violations which could contribute to or result in injuries to employees or others. Supervisors are obligated to take reasonable steps to correct or have corrected any unsafe conditions and/or safety violations which are reported to them. If a supervisor finds that they are unable to correct any unsafe condition, they shall notify Health & Safety Management as well as all employees that could potentially be impacted by the unsafe condition(s).

ORDINANCE 107-2020-21

AN ORDINANCE AUTHORIZING THE SALE OF SURPLUS TAX SALE PROPERTIES AT PUBLIC AUCTION

WHEREAS, The City of Clarksville has previously obtained through a tax sale the properties listed below; and

WHEREAS, The City of Clarksville desires to sell said properties and return them to the tax rolls; and

WHEREAS, The City of Clarksville and Montgomery County wish to sell their tax sale properties in a joint public auction to be held in August 2021 or after; and

WHEREAS, The City of Clarksville shall start the bidding for each property for those back city and county taxes that are owed at the time of the public auction; and

WHEREAS, Those properties are listed as:

Map & Parcel	**Address**
019H D 02200 000	JACK MILLER BLVD
031H D 00801 000	1045 HARDING DR
032O E 00400 000	LARK DR – BUILDABLE WITH CONDITIONS
032O E 00500 000	LARK DR – THIS IS NOT A BUILDABLE LOT
054E B 05000 000	222 CAVE ST
055N B 01200 000	PARHAM DR
055N D 04900 000	903 SHEAROR ST
055N D 06100 000	FORD ST
066C D 00600 000	699 FORD ST
066C E 00902 000	600 9TH ST
066E G 01900 000	MYRTLE DR
066K G 01600 000	500 ELDER ST
066M A 02100 000	1103 CROSSLAND AVE
066M C 01100 000	724 RICHARDSON ST
079C A 03400 000	341 HICKORY HGTS
079D D 01100 000	1238 PARADISE HILL RD
088G C 00101 000	ASHLAND CITY RD

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE;

That the Clarksville City Council hereby authorizes the sale of the aforementioned properties at public auction for no less than the amount due in city and county taxes.

AMENDED: Finance Committee, May 25, 2021 (removed Shelby Street)
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 108-2020-21

AN ORDINANCE AUTHORIZING THE DONATION OF PROPERTIES LOCATED ON DUMAS DRIVE AND ELM HILL DRIVE TO HABITAT FOR HUMANITY FOR COMMUNITY DEVELOPMENT

WHEREAS, Community Development Block Grants help communities provide decent housing, a suitable living environment, expanded economic opportunities, principally for persons of low and moderate income; and

WHEREAS, Housing and Urban Development awards grants to entitlement community grantees to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development and providing improved community facilities and services; and

WHEREAS, the City proposes to have the city donate the properties located on Dumas Drive (Map, Group and Parcel 080H A 00100 000), 918 Dumas Drive (Map, Group and Parcel 080H A 00200 000) and Elm Hill Drive (Map, Group and Parcel 080H A 00300 000) to the Habitat for Humanity of Montgomery County, Tennessee, Inc.; and

WHEREAS, providing housing for low-income families is consistent with the goals and objectives of the Community Development Block Grant program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby agrees to donate the properties on Dumas Drive, 918 Dumas Drive and Elm Hill Drive to Habitat for Humanity of Montgomery County, Tennessee, Inc.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 110-2020-21

AN ORDINANCE AMENDING THE OFFICIAL CODE, TITLE 1.5, CHAPTER 10, PERTAINING TO CITY OFFICIALS, DEPARTMENT HEADS, AND EMPLOYEE DISCIPLINARY PROCESS

WHEREAS, the City Council deems that its best for employees to include department heads to address appeals of disciplinary action through the courts as provided by law to minimize politics in the employment from by being heard by the Mayor and/or City Council

WHEREAS, the City Council deems it appropriate for increased accountability to enable the City Council as a whole to exercise more participation and oversight into charges being presented, investigated and disciplinary action taken as it relates to department heads.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Official Code of the City of Clarksville, Tennessee, Title 1.5, "Human Resources," Chapter 10, "Disciplinary Action," Section 1.5-1001, "Disciplinary Action," subparagraph f, "Disciplinary process," is hereby amended as follows:

Sec. 1.5-1001.f. Disciplinary process.

(1) Employees other than department heads or city officials.

~~(d) If an employee exercises his or her right to appeal the disciplinary action, the appeal will lie solely to the mayor. The employee's appeal shall be made in writing and shall contain a brief statement of the grounds for the appeal and the relief sought. The mayor shall render a decision on the employee appeal within twenty (20) calendar days of the receipt of the employee appeal by the human resources director. Upon review, the mayor shall determine whether the decision of the department head is supported by any material evidence. If the mayor determines that the decision of the department head is supported by any material evidence, the imposed disciplinary action shall be affirmed. The human resources department shall notify the employee in writing of the mayor's decision on the appeal by certified mail, addressed to the last known address of the employee. Upon request, the human resources department will provide a copy of all documentation pertaining to the discipline of any employee, to include the mayor's decision on an appeal, to any city council member.~~

(2) Department heads and city officials.

(b) The mayor **and/or the City Council** will present the charges and provide due process, and department heads and city officials will be afforded the same process as other employees. ~~except that they may appeal to the city council instead of the mayor.~~ The final decision as to reduction in pay, suspension without pay, demotion, or termination will be upon a majority vote of the city council **when the charges are presented by the City Council otherwise the final decision will**

be made by the Mayor. ~~The city council may sustain the action of the mayor or may reinstate the department head or city official without loss of compensation, or upon such other terms and conditions as the city council may prescribe. If the reduced, suspended, demoted, or terminated department head or city official is unwilling to abide by the decision of the city council, he or she will stand discharged as of that date~~. Department heads and city officials may appeal through the courts as provided by law, under the same terms and conditions as other employees.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

RESOLUTION 71-2020-21

A RESOLUTION AUTHORIZING A MEMORANDUM OF AGREEMENT WITH FORT CAMPBELL, KENTUCKY FOR FIRE FIGHTING ASSISTANCE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby authorizes a Memorandum of Agreement, attached hereto as Exhibit A, with Fort Campbell, Kentucky (U.S. Army Garrison) for fire fighting assistance

ADOPTED:

EXHIBIT A

DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY GARRISON, FORT CAMPBELL
BUILDING 2674 23RD STREET
FORT CAMPBELL, KY 42223-5617

MEMORANDUM OF AGREEMENT
BETWEEN
COMMANDER, U. S. ARMY GARRISON (USAG), FORT CAMPBELL, KENTUCKY
AND
CLARKSVILLE FIRE RESCUE, CLARKSVILLE, TENNESSEE

SUBJECT: Memorandum of Agreement (MOA) for Fire Fighting Assistance

1. Purpose: To set forth, in accordance with section 1856a, Title 42, United States Code, written procedures to secure for each the benefits of mutual aid in fire prevention, the protection of life and property from fire and firefighting to include emergency services, basic medical support, basic life support, hazardous material containment and confinement, and special rescue events involving motor vehicle accident extrications, and trench, building and confined space extrications.

2. Scope: This agreement will apply between signature agencies anytime assistance or information is rendered between departments for city fire and rescue. This Reciprocal Fire Protection Agreement is intended exclusively to provide guidance and documents an agreement for general support; nothing contained herein creates or extends any right, privilege, or benefit to any person or entity.

3. Clarksville Fire Rescue agrees:

a. To provide Fort Campbell, upon request by the Garrison Commander or their designated representative, firefighting equipment and personnel, when available to any point within the firefighting jurisdiction of Fort Campbell Fire and Emergency Services.

b. The rendering of assistance under the terms of this agreement is not mandatory. If assistance cannot be rendered, for any reason, the requesting Fort Campbell official will be immediately notified.

c. All equipment used by Clarksville Fire Rescue in carrying out this agreement will be owned by Clarksville Fire Rescue; and all personnel acting for Clarksville Fire Rescue under this agreement will be an employee of Clarksville Fire Rescue.

d. In the event a crash of aircraft owned or operated by the United States or military aircraft owned by a foreign nation occurs within the area for which Clarksville Fire Rescue normally provides fire protection, the Chief of Fort Campbell Fire and Emergency Services, or their representative, may assume full command on arrival of all assets at the scene of the crash.

4. Fort Campbell Fire and Emergency Services agrees:

a. To provide the City of Clarksville, upon request by the Fire Chief or their designated representative, firefighting equipment and personnel, when available to any point within the firefighting jurisdiction of Clarksville Fire Rescue.

b. The rendering of assistance under the terms of this agreement is not mandatory. If assistance cannot be rendered, for any reason, the requesting Clarksville official will be immediately notified.

5. Any dispatch of equipment and personnel pursuant to this agreement is subject to the following conditions:

a. Any request for aid under this agreement will specify the location to which the equipment and personnel are dispatched; however, the amount and type of equipment and number of personnel to be furnished will be determined by a representative of the responding organization.

b. The responding organization will report to the officer in charge of the requesting organization at the location to which the equipment is dispatched, and will be subject to the orders of that official.

c. A responding organization will be released by the requesting organization when services of the responding organization are no longer required, or when the responding organization is needed within the area for which it normally provides fire protection.

6. The signatories to this Reciprocal Fire Protection Agreement understand, acknowledge, and agree that all activities performed by a member/employee of the respective fire protection agencies performed in the execution of this Agreement are within the scope of employment/line of duty for said member/employee. Each department bears the responsibility for injuries/death to its members and exonerates the other agency from any and all liability.

7. The chief fire officers and personnel of the fire departments of both parties to this agreement are invited and encouraged, on a reciprocal basis, to frequently visit each other's activities for guided familiarization tours consistent with local security requirements and as feasible to jointly conduct pre-fire planning inspections and training exercises.

8. The technical heads of the fire departments of the parties to this agreement are authorized and directed to meet and draft any detailed plans and procedures of operations necessary to efficiently implement this agreement. Such plans and procedures of operations shall become effective upon ratification of the signatory parties.

9. The Director, Directorate of Emergency Services is the proponent for this mutual aid agreement. Effective execution of this agreement can only be achieved through continuing communication and dialogue between the parties. It is the intent of this agreement that channels of communication will be used to resolve questions, misunderstandings, or complaints that may arise that are not specifically addressed in the agreement.

10. This agreement will become effective with the last signature and shall remain in effect until modified or terminated upon written notification to all parties concerned. Any party wishing to terminate this agreement will provide a 30 day notice of termination to all parties involved. This agreement will be reviewed triennially to determine the need for continuation, modifications, or termination.

BELL.JEREMY.DAVID.10285097 Digitally signed by BELL.JEREMY.DAVID.10285097 Date: 2021.03.15 18:19:57 -05'00'

JEREMY D. BELL
COL, SF
Commanding

Date

JOE PITTS
Mayor
City of Clarksville, Tennessee

Date

COONCE.ROBERT.J.1080825265 Digitally signed by COONCE.ROBERT.J.1080825265 Date: 2021.01.26 12:22:30 -06'00'

ROBERT J. COONCE
Fire Chief
Fort Campbell Fire and Emergency Services

Date

FREDDIE MONTGOMERY
Fire Chief
Clarksville Fire Rescue

Date

RESOLUTION 73-2020-21

A RESOLUTION ADOPTING PERSONNEL POLICY 08-01 PERTAINING TO EMPLOYEE BEREAVEMENT LEAVE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That Personnel Policy 08-01, pertaining to Employee Bereavement Leave, is hereby adopted.

ADOPTED:

PERSONNEL POLICY 08-01

SUBJECT: **BEREAVEMENT LEAVE**

PURPOSE: To establish bereavement leave policy establishing uniform guidelines for providing paid time off to employees for absences related to the death of immediate family members.

APPLICABILITY: All full time regular City of Clarksville employees.

REFERENCES: City Code Title 1.5, Chapter 6, Sec. 1.5-602(a)
City Code Title 1.5, Chapter 6, Sec. 1.5-603

POLICY STATEMENT: It is the policy of the City of Clarksville to provide paid administrative leave as outlined below to full time regular employees who have had a death in their immediate family.

1. Any full time regular employee who wishes to take time off due to the death of an immediate family member should notify his or her supervisor immediately.

2. In case of a death of a full time regular employee's immediate family, the employee shall be given time off with pay to attend the funeral. An employee may, with his or her Department Head's approval, use additional available sick leave time as necessary to supplement the need for time off.

3. Paid Bereavement Leave is granted based on the following:

   A. Full time regular employees are allowed up to three consecutive days from regularly scheduled duty with regular pay in the event of the death of the employee's spouse, child (to include step-child or foster child), grandchild, son-in-law, daughter-in-law, father, father-in-law, mother, mother-in-law, grandparent, anyone who was loco parentis, brother or sister. Upon return from Bereavement Leave, a copy of the obituary notice and/or funeral home notice will be given to the Department Head.

   B. Full time regular employees are allowed up to four hours of Bereavement Leave to attend the funeral of a fellow regular City employee or retiree of the City, provided such absence from duty will not interfere with normal operations of the Department/City. To be eligible for pay under this provision, the employee must attend the funeral of the deceased regular employee or retiree. Upon return from Bereavement Leave, a copy of the obituary notice and/or funeral home notice will be given to the Department Head.

Future revisions to this policy can be made, and approved, by the Mayor and Human Resources Director.

OFFICIAL DOCUMENT
REVISION APPROVED BY CITY COUNCIL:

_____
Will Wyatt, HR Director

PERSONNEL POLICY 08-01

SUBJECT: **BEREAVEMENT LEAVE**

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APPLICABILITY: All Full Time Regular City of Clarksville Employees.

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2. In case of a death in a full time regular employee's immediate family, the employee shall be given time off with pay to attend the funeral. An employee may, with his or her Department Head's approval, use additional available sick ~~and/or vacation~~ time ~~off~~ as necessary to supplement the need for time off.

3. Paid Bereavement leave is granted according to the following:

   a. Full time regular ~~e~~Employees are allowed up to three consecutive days off from regularly scheduled duty with regular pay in the event of the death of the employee's spouse, child (to include step-child or foster child), grandchild, son-in-law, daughter-in-law, father, father-in-law, mother, mother-in-law, grandparent~~s~~, anyone who was loco parentis, brother or sister. ~~To be eligible for paid bereavement leave, the employee must attend the funeral of the deceased relative.~~ Upon return from B~~b~~ereavement L~~l~~eave, a copy of the obituary notice and/or funeral home notice will be given ~~turned in~~ to the Department Head.

   b. Full time regular ~~e~~Employees are allowed up to four hours of bereavement leave to attend the funeral of a fellow regular City employee or retiree of the City, provided such absence from duty will not interfere with normal operations of the Department/City. To be eligible for pay under this provision, the employee must attend the funeral of the deceased regular employee or retiree. Upon return from Bereavement Leave, a copy of the obituary notice and/or funeral home notice will be given to the Department Head.

Future revisions to this policy can be made, and approved, by the Mayor and Human Resources Director.

OFFICIAL DOCUMENT
REVISION APPROVED BY CITY COUNCIL:
EFFECTIVE DATE:

_____
WILL WYATT, HR DIRECTOR

RESOLUTION 74-2020-21

A RESOLUTION AUTHORIZING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLARKSVILLE, TENNESSEE AND THE E911 EMERGENCY COMMUNICATION DISTRICT OF MONTGOMERY COUNTY, TENNESSEE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby authorizes an interlocal agreement, effective July 1, 2021 through June 30, 2022, attached hereto as Exhibit A, between the City of Clarksville, Tennessee, and the Emergency Communication District of Montgomery County, Tennessee.

ADOPTED:

INTERLOCAL CONTRACT BETWEEN THE CITY OF CLARKSVILLE, TENNESSEE, AND THE E911 EMERGENCY COMMUNICATION DISTRICT OF MONTGOMERY COUNTY, TENNESSEE

This agreement is made and entered into between the City of Clarksville, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "the City"), and the E911 Emergency Communication District of Montgomery County, Tennessee, a corporate body politic organized pursuant to the provisions of Tennessee Code Annotated § 7-86-105 (hereinafter referred to as "the District").

The terms and conditions of this Agreement are as follows:

1. The term of this Agreement is July 1, 2021, through June 30, 2022.
2. During the term of this Agreement, the District agrees to provide use of the first floor of the present E-911 Building situated at the corner of the First and Commerce Streets in Clarksville, Tennessee, including utilities.
3. As compensation for services provide under this Agreement, the City of Clarksville, Tennessee, will pay $57,365.77 to the District during the term in twelve equal monthly installments of $4,780.48 The District will endeavor to provide sufficient personnel to answer incoming emergency/non-emergency calls twenty-four hours a day, seven days a week, for the entire duration of this agreement. The District call takers will then forward these calls via the Computer Aided Dispatch terminals (CAD) to the City of Clarksville Public Safety Police / Fire Dispatchers who will dispatch and handle all radio traffic for the Clarksville Police Department and Clarksville Fire Rescue.
4. The District will provide twenty-four (24) hours, toll-free voice and TDD telephone access or an equivalent system for emergency call service for

the City; develop and maintain written procedures and telephone numbers for procuring other emergency services (EMS, Fire Rescue, Ambulance, etc.); provide immediate playback of recorded telephone and radio conversations while maintaining a continuous recording of radio transmissions and emergency telephone conversations within the communications center; develop and maintain written procedures for the prompt handling and appropriate routing of misdirected emergency calls; issue emergency first- aid instructions over the telephone to each caller using approved emergency medical guidelines or materials; maintain backup electrical power to ensure continuous operations in the event of primary power failure; and maintain a telephone system designed to separate emergency from non-emergency calls.

5. The parties further agree that the purpose of this Agreement is to comply with E911 Revenue Standard Number 21 adopted by the Tennessee Emergency Communication Board pursuant to the authority granted it by Tennessee Code Annotated § 7-86-306 (9) and to comply with the provisions of Tennessee Code Annotated § 12-9-101 et seq., regarding Agreements between local governmental units.

IN WITNESS WHEREOF, each party has caused this Interlocal agreement to be executed by an authorized person on the date indicated by his or her name.

CITY OF CLARKSVILLE

Date: _____ By: _____

JOE PITTS
Its: City Mayor

E911 EMERGENCY COMMUNICATION DISTRICT OF MONTGOMERY

Date: _____ By: _____

LIZ HENLEY
Its: Chair

RESOLUTION 77-2020-21

A RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND PAYMENT OF UP TO $240,000,000 IN PRINCIPAL AMOUNT OF WATER, SEWER AND GAS REVENUE BONDS, SERIES 2021A AND UP TO $65,000,000 IN PRINCIPAL AMOUNT OF WATER, SEWER AND GAS REVENUE REFUNDING BONDS, SERIES 2021B (FEDERALLY TAXABLE) OF THE CITY OF CLARKSVILLE, TENNESSEE.

WHEREAS, Sections 7-34-101 et seq. and 9-21-101, et seq., inclusive, Tennessee Code Annotated, authorize the City of Clarksville, Tennessee (the "Municipality"), by resolution of the City Council, to issue and sell bonds to finance public works projects and to refund and refinance outstanding indebtedness; and

WHEREAS, the City Council of the Municipality hereby determines that it is necessary and advisable to issue water, sewer and gas revenue bonds, in one or more series, for the purpose of financing the acquisition, construction and equipping of improvements to the Municipality's water, sewer and natural gas systems (collectively, the "Projects"); and

WHEREAS, the Municipality previously issued its (i) Water, Sewer and Gas Revenue Refunding Bonds, Series 2013, dated June 27, 2013 (the "Series 2013 Bonds") and (ii) Water, Sewer and Gas Revenue Refunding Bonds, Series 2016, dated June 29, 2016 (the "Series 2016 Bonds"); and

WHEREAS, the Municipality has determined that it is in the best interest of the Municipality to issue bonds for the purposes of refinancing all or a portion of the Series 2013 Bonds and the Series 2016 Bonds for the purpose of achieving debt service savings; and

WHEREAS, under applicable federal tax laws, refunding bonds may not be issued on a tax-exempt basis, but may be issued on a taxable basis, in order to refund outstanding bonds more than 90 days prior to their first optional redemption date; and

WHEREAS, the Series 2013 Bonds and the Series 2016 Bonds are not subject to optional redemption until February 1, 2023 and February 1, 2026, respectively, so any refunding bonds must be issued on a taxable basis at this time; and

WHEREAS, the plan of refunding for the refunding of the Series 2013 Bonds and the Series 2016 Bonds has been submitted to the Director of the Division of Local Government Finance (the "State Director") as required by Section 9-21-1003, Tennessee Code Annotated, as amended, and the State Director has acknowledged receipt thereof and reported thereon to the Municipality; and

WHEREAS, the Municipality wishes to issue the bonds under the resolution of the City Council of the Municipality adopted on February 7, 1985, as supplemented and amended on February 1, 1991, November 7, 1991, October 1, 1992, May 1, 1997, November 5, 1998, and June 7, 2001, as amended and restated on May 6, 2004, as further supplemented and amended on March 29, 2007, April 7, 2011, June 6, 2013, May 5, 2016 and November 30, 2017, and as may be further supplemented and amended (the "Master Resolution"), on a parity and equality of lien on the revenues of the System with any remaining outstanding Series 2013 Bonds, Series 2016 Bonds and the Municipality's Water, Sewer and Gas Revenue Refunding Bonds, Series 2017, dated December 21, 2017 (the "Series 2017 Bonds", and together with any remaining Series 2013 Bonds and Series 2016 Bonds, the "Outstanding Bonds"); and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clarksville, Tennessee, as follows:

Section 1. Authority; Findings.

(a) The bonds authorized by this resolution are issued pursuant to Sections 7-34-101 et seq. and Sections 9-21-101 et seq., Tennessee Code Annotated, and other applicable provisions of law.

(b) The Municipality has adopted a debt management policy, as required by the State Funding Board of the State of Tennessee. The Governing Body hereby finds that the issuance and sale of the Series 2021 Bonds, as proposed herein, are consistent with the Municipality's debt management policy. The Governing Body also hereby acknowledges receipt of the Report on Plan of Refunding and all costs and other disclosures regarding the Series 2021 Bonds required by the debt management policy.

Section 2. Definitions. Capitalized terms used in this resolution but not defined in this section shall have the meanings ascribed in the Master Resolution. In addition to the terms defined in the preamble, the following terms shall have the following meanings in this resolution unless the text expressly or by necessary implication requires otherwise:

(a) "Bond Purchase Agreement" means the Bond Purchase Agreement, dated as of the sale of the Series 2021 Bonds, entered into by and between the Municipality and the Underwriter, in substantially the form of the document attached hereto as Exhibit A, subject to such changes as permitted by Section 9 hereof, as approved by the Mayor, consistent with the terms of the Master Resolution;

(b) "Book-Entry Form" or "Book-Entry System" means a form or system, as applicable, under which physical bond certificates in fully registered form are issued to a Depository, or to its nominee as Registered Owner, with the certificate of bonds being held by and "immobilized" in the custody of such Depository, and under which records maintained by persons, other than the Municipality or the Registration Agent, constitute the written record that identifies, and records the transfer of, the beneficial "book-entry" interests in those bonds;

(c) "Clerk" means the City Clerk of the Municipality;

(d) "Department" means the Clarksville Gas and Water Department;

(e) "Depository" means any securities depository that is a clearing agency under federal laws operating and maintaining, with its participants or otherwise, a Book-Entry System, including, but not limited to, DTC;

(f) "DTC" means The Depository Trust Company, a limited purpose company organized under the laws of the State of New York, and its successors and assigns;

(g) "DTC Participant(s)" means securities brokers and dealers, banks, trust companies and clearing corporations that have access to the DTC System;

(h) "Escrow Agent" means U.S. Bank, National Association, Nashville, Tennessee;

(i) "Escrow Agreement" means the Escrow Agreement between the Municipality and the Escrow Agent in a form similar to the form attached hereto as Exhibit B;

(j) "Finance Director" means the Finance Director of the Municipality (or such officer acting in his or her capacity);

(k) "Financial Advisor" means PFM Financial Advisors LLC;

(l) "Governing Body" means the City Council of the Municipality;

(m) "Government Securities" means obligations and securities described in Section 9-21-914, Tennessee Code Annotated;

(n) "Mayor" means the Mayor of the Municipality;

(o) "Registration Agent" means the financial institution appointed to serve in such capacity by the Mayor pursuant to the terms hereof, or any successor designated by the Governing Body;

(p) "Series 2021A Bonds" and "Series 2021B Bonds" shall have the meanings ascribed in Section 3(a) below; and

(q) "Underwriter" means _____, and the other underwriters designated in the Bond Purchase Agreement by the Mayor.

Section 3. Authorization and Terms of the Series 2021 Bonds.

(a) General Terms. For the purpose of providing funds to (i) finance the costs of the Projects and capitalized interest on the Series 2021 Bonds issued to finance the Projects (to the maximum extent permitted by applicable law); (ii) refund all or a portion of the Series 2013 Bonds and the Series 2016 Bonds; and (iii) pay costs incident to the issuance and sale of the Series 2021 Bonds, all as more fully set forth in Section 10 hereof, the Governing Body hereby authorizes the issuance of its water, sewer and gas revenue refunding and improvement bonds in an aggregate principal amount not to exceed $305,000,000. Except as otherwise provided herein, the Series 2021 Bonds shall be issued in fully registered form, without coupons, in two series known as "Water, Sewer and Gas Revenue Bonds, Series 2021A" (the "Series 2021A Bonds") and Water, Sewer and Gas Revenue Refunding Bonds, Series 2021B (Federally Taxable)" (the "Series 2021B Bonds"), and shall be dated their date of issuance, or bear such other series designation and dated date as shall be established pursuant to Section 9 hereof. The Series 2021 Bonds shall bear interest at a rate or rates not to exceed the maximum rate permitted by State law at the time of the sale of the Series 2021 Bonds, and subject to the adjustments permitted pursuant to Section 9 hereof, such interest shall be payable semi-annually on the first day of February and August in each year commencing February 1, 2022, or such other date as shall be established pursuant to Section 9 hereof. The Series 2021 Bonds shall be issued initially in $5,000 denominations or integral multiples thereof, as shall be requested by the Underwriter. The Series 2021A Bonds shall be issued in a maximum principal amount of $240,000,000 and shall mature, either serially or through mandatory redemption, commencing February 1, 2026 and continuing on the first day of February of each year thereafter through and including February 1, 2051, the final maturity date (subject to the adjustments permitted pursuant to Section 9 hereof), in such amounts as shall be set forth in the Bond Purchase Agreement. The Series 2021B Bonds shall be issued in a maximum principal amount of $65,000,000 and shall mature, either serially or through mandatory redemption, commencing February 1, 2022 and continuing on the first day of February of each year thereafter through and including February 1, 2041, the final maturity date (subject to the adjustments permitted pursuant to Section 9 hereof), in such amounts as shall be set forth in the Bond Purchase Agreement.

(b) Optional Redemption. Series 2021 Bonds maturing on or before February 1, 2031 may not be redeemed prior to their maturities. Subject to the adjustments permitted pursuant to Section 9 hereof, the Municipality may redeem Series 2021 Bonds maturing on or after February 1, 2032 at any time, in whole or in part, on or after February 1, 2031, at a price of par plus accrued interest to the redemption date. If less than all the Series 2021 Bonds shall be called for redemption, the maturities to be redeemed shall be selected by the Governing Body in its discretion. If less than all of the Series 2021 Bonds within a single maturity shall be called for redemption, the Series 2021 Bonds within the maturity to be redeemed shall be selected as follows:

(i) if the Series 2021 Bonds are being held under a Book-Entry System by DTC, or a successor Depository, the Series 2021 Bonds to be redeemed shall be determined by DTC, or such successor Depository, by lot or such other manner as DTC, or such successor Depository, shall determine; or

(ii) if the Series 2021 Bonds are not being held under a Book-Entry System by DTC, or a successor Depository, the Series 2021 Bonds within the maturity to be redeemed shall be selected by the Registration Agent by lot or such other random manner as the Registration Agent in its discretion shall determine.

(c) Mandatory Redemption. Pursuant to Section 9 hereof, the Mayor is authorized to sell the Series 2021 Bonds, or any maturities thereof, as term bonds ("Term Bonds") with mandatory redemption requirements corresponding to the maturities set forth herein or as determined by the Mayor. In the event any or all the Series 2021 Bonds are sold as term bonds, the Municipality shall redeem term bonds on redemption dates corresponding to the maturity dates set forth herein or as determined by the Mayor, in aggregate principal amounts equal to the maturity amounts established pursuant to this Section 3 hereof, for each redemption date, as such maturity amounts and redemption premiums may be adjusted pursuant to Section 9 hereof, at a price of par plus accrued interest thereon to the date of redemption. The Term Bonds to be redeemed within a single maturity shall be selected in the manner described in subsection (b) above.

At its option, to be exercised on or before the forty-fifth (45th) day next preceding any such mandatory redemption date, the Municipality may (i) deliver to the Registration Agent for cancellation Series 2021 Bonds to be redeemed, in any aggregate principal amount desired, and/or (ii) receive a credit in respect of its redemption obligation under this mandatory redemption provision for any Series 2021 Bonds of the maturity to be redeemed which prior to said date have been purchased or redeemed (otherwise than through the operation of this mandatory sinking fund redemption provision) and canceled by the Registration Agent and not theretofore applied as a credit against any redemption obligation under this mandatory sinking fund provision. Each Series 2021 Bond so delivered or previously purchased or redeemed shall be credited by the Registration Agent at 100% of the principal amount thereof on the obligation of the Municipality on such payment date and any excess shall be credited on future redemption obligations in chronological order, and the principal amount of Series 2021 Bonds to be redeemed by operation of this mandatory sinking fund provision shall be accordingly reduced. The Municipality shall on or before the forty-fifth (45th) day next preceding each payment date furnish the Registration Agent with its certificate indicating whether or not and to what extent the provisions of clauses (i) and (ii) of this subsection are to be availed of with respect to such payment and confirm that funds for the balance of the next succeeding prescribed payment will be paid on or before the next succeeding payment date.

(d) Redemption Notice. Notice of call for redemption, whether optional or mandatory, shall be given by the Registration Agent on behalf of the Municipality not less than twenty (30) nor more than sixty (60) days prior to the date fixed for redemption by sending an appropriate notice to the registered owners of the Series 2021 Bonds to be redeemed by first-class mail, postage prepaid, at the addresses shown on the registration records of the Registration Agent as of the date of the notice; but neither failure to mail such notice nor any defect in any such notice so mailed shall affect the sufficiency of the proceedings for redemption of any of the Series 2021 Bonds for which proper notice was given. The notice may state that it is conditioned upon the deposit of moneys in an amount equal to the amount necessary to effect the redemption with the Registration Agent no later than the redemption date ("Conditional Redemption"). As long as DTC, or a successor Depository, is the registered owner of the Series 2021 Bonds, all redemption notices shall be mailed by the Registration Agent to DTC, or such successor Depository, as the registered owner of the Series 2021 Bonds, as and when above provided, and neither the Municipality nor the Registration Agent shall be responsible for mailing notices of redemption to DTC Participants or Beneficial Owners. Failure of DTC, or any successor Depository, to provide notice to any DTC Participant or Beneficial Owner will not affect the validity of such redemption. The Registration Agent shall mail said notices as and when directed by the Municipality pursuant to written instructions from an authorized representative of the Municipality (other than for a mandatory sinking fund redemption, notices of which shall be given on the dates provided herein) given at least forty-five (45) days prior to the redemption date (unless a shorter notice period shall be satisfactory to the Registration Agent). From and after the redemption date, all Series 2021 Bonds called for redemption shall cease to bear interest if funds are available at the office of the Registration Agent for the payment thereof and if notice has been duly provided as set forth herein. In the case of a Conditional Redemption, the failure of the Municipality to make funds available in part or in whole on or before the redemption date shall not constitute an event of default, and the Registration Agent shall give immediate notice to the Depository or the affected Bondholders that the redemption did not occur and that the Series 2021 Bonds called for redemption and not so paid remain outstanding.

(e) Bond Registration. The Mayor is hereby authorized to appoint the Registration Agent for the Series 2021 Bonds, and the Registration Agent so appointed is hereby authorized and directed to maintain Series 2021 Bond registration records with respect to the Series 2021 Bonds, to authenticate and deliver the Series 2021 Bonds as provided herein, either at original issuance or upon transfer, to effect transfers of the Series 2021 Bonds, to give all notices of redemption as required herein, to make all payments of principal and interest with respect to the Series 2021 Bonds as provided herein, to cancel and destroy Series 2021 Bonds which have been paid at maturity or upon earlier redemption or submitted for exchange or transfer, to furnish the Municipality at least annually a certificate of destruction with respect to Series 2021 Bonds canceled and destroyed, and to furnish the Municipality at least annually an audit confirmation of Series 2021 Bonds paid, Series 2021 Bonds outstanding and payments made with respect to interest on the Series 2021 Bonds. The Mayor is hereby authorized to execute and the Clerk is hereby authorized to attest such written agreement between the Municipality and the Registration Agent as they shall deem necessary and proper with respect to the obligations, duties and rights of the Registration Agent. The payment of all reasonable fees and expenses of the Registration Agent for the discharge of its duties and obligations hereunder or under any such agreement is hereby authorized and directed.

(f) Series 2021 Bond Payments. The Series 2021 Bonds shall be payable, both principal and interest, in lawful money of the United States of America at the main office of the Registration Agent. The Registration Agent shall make all interest payments with respect to the Series 2021 Bonds by check or draft on each interest payment date directly to the registered owners as shown on the Series 2021 Bond registration records maintained by the Registration

Agent as of the close of business on the fifteenth day of the month next preceding the interest payment date (the "Regular Record Date") by depositing said payment in the United States mail, postage prepaid, addressed to such owners at their addresses shown on said Series 2021 Bond registration records, without, except for final payment, the presentation or surrender of such registered Series 2021 Bonds, and all such payments shall discharge the obligations of the Municipality in respect of such Series 2021 Bonds to the extent of the payments so made. Payment of principal of and premium, if any, on the Series 2021 Bonds shall be made upon presentation and surrender of such Series 2021 Bonds to the Registration Agent as the same shall become due and payable. All rates of interest specified herein shall be computed on the basis of a three hundred sixty (360) day year composed of twelve (12) months of thirty (30) days each. In the event the Series 2021 Bonds are no longer registered in the name of DTC, or a successor Depository, if requested by the Owner of at least $1,000,000 in aggregate principal amount of the Series 2021 Bonds, payment of interest on such Series 2021 Bonds shall be paid by wire transfer to a bank within the continental United States or deposited to a designated account if such account is maintained with the Registration Agent and written notice of any such election and designated account is given to the Registration Agent prior to the record date.

(g) Defaulted Interest. Any interest on any Series 2021 Bond that is payable but is not punctually paid or duly provided for on any interest payment date (hereinafter "Defaulted Interest") shall forthwith cease to be payable to the registered owner on the relevant Regular Record Date; and, in lieu thereof, such Defaulted Interest shall be paid by the Municipality to the persons in whose names the Series 2021 Bonds are registered at the close of business on a date (the "Special Record Date") for the payment of such Defaulted Interest, which shall be fixed in the following manner: the Municipality shall notify the Registration Agent in writing of the amount of Defaulted Interest proposed to be paid on each Series Bond and the date of the proposed payment, and at the same time the Municipality shall deposit with the Registration Agent an amount of money equal to the aggregate amount proposed to be paid in respect of such Defaulted Interest or shall make arrangements satisfactory to the Registration Agent for such deposit prior to the date of the proposed payment, such money when deposited to be held in trust for the benefit of the persons entitled to such Defaulted Interest as in this Section provided. Thereupon, not less than ten (10) days after the receipt by the Registration Agent of the notice of the proposed payment, the Registration Agent shall fix a Special Record Date for the payment of such Defaulted Interest which Date shall be not more than fifteen (15) nor less than ten (10) days prior to the date of the proposed payment to the registered owners. The Registration Agent shall promptly notify the Municipality of such Special Record Date and, in the name and at the expense of the Municipality, not less than ten (10) days prior to such Special Record Date, shall cause notice of the proposed payment of such Defaulted Interest and the Special Record Date therefor to be mailed, first class postage prepaid, to each registered owner at the address thereof as it appears in the Series 2021 Bond registration records maintained by the Registration Agent as of the date of such notice. Nothing contained in this Section or in the Series 2021 Bonds shall impair any statutory or other rights in law or in equity of any registered owner arising as a result of the failure of the Municipality to punctually pay or duly provide for the payment of principal of, premium, if any, and interest on the Series 2021 Bonds when due.

(h) Transfer. The Series 2021 Bonds are transferable only by presentation to the Registration Agent by the registered owner, or his legal representative duly authorized in writing, of the registered Series 2021 Bond(s) to be transferred with the form of assignment on the reverse side thereof completed in full and signed with the name of the registered owner as it appears upon the face of the Series 2021 Bond(s) accompanied by appropriate documentation necessary to prove the legal capacity of any legal representative of the registered owner. Upon receipt of the Series 2021 Bond(s) in such form and with such documentation, if any, the Registration Agent shall issue a new Series 2021 Bond or the Series 2021 Bond to the assignee(s) in $5,000

denominations, or integral multiples thereof, as requested by the registered owner requesting transfer. The Registration Agent shall not be required to transfer or exchange any Series 2021 Bond during the period commencing on a Regular or Special Record Date and ending on the corresponding interest payment date of such Series 2021 Bond, nor to transfer or exchange any Series 2021 Bond after notice calling such Series 2021 Bond for redemption has been made, nor to transfer or exchange any Series 2021 Bond during the period following the receipt of instructions from the Municipality to call such Series 2021 Bond for redemption; provided, the Registration Agent, at its option, may make transfers after any of said dates. No charge shall be made to any registered owner for the privilege of transferring any Series 2021 Bond, provided that any transfer tax relating to such transaction shall be paid by the registered owner requesting transfer. The person in whose name any Series 2021 Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and neither the Municipality nor the Registration Agent shall be affected by any notice to the contrary whether or not any payments due on the Series 2021 Bonds shall be overdue. The Series 2021 Bonds, upon surrender to the Registration Agent, may, at the option of the registered owner, be exchanged for an equal aggregate principal amount of the Series 2021 Bonds of the same maturity in any authorized denomination or denominations.

(i) Execution of Series 2021 Bonds. The Series 2021 Bonds shall be executed in such manner as may be prescribed by applicable law, in the name, and on behalf, of the Municipality with the signature of the Mayor and attested by the signature of the Clerk of the Municipality.

(j) Book-Entry Provisions. Except as otherwise provided in this resolution, the Series 2021 Bonds shall be registered in the name of Cede & Co., as nominee of DTC, which will act as securities depository for the Series 2021 Bonds. References in this Section to a Series 2021 Bond or the Series 2021 Bonds shall be construed to mean the Series 2021 Bond or the Series 2021 Bonds that are held under the Book-Entry System. One Series 2021 Bond for each maturity shall be issued to DTC and immobilized in its custody. A Book-Entry System shall be employed, evidencing ownership of the Series 2021 Bonds in authorized denominations, with transfers of beneficial ownership effected on the records of DTC and the DTC Participants pursuant to rules and procedures established by DTC.

Each DTC Participant shall be credited in the records of DTC with the amount of such DTC Participant's interest in the Series 2021 Bonds. Beneficial ownership interests in the Series 2021 Bonds may be purchased by or through DTC Participants. The holders of these beneficial ownership interests are hereinafter referred to as the "Beneficial Owners." The Beneficial Owners shall not receive the Series 2021 Bonds representing their beneficial ownership interests. The ownership interests of each Beneficial Owner shall be recorded through the records of the DTC Participant from which such Beneficial Owner purchased its Series 2021 Bonds. Transfers of ownership interests in the Series 2021 Bonds shall be accomplished by book entries made by DTC and, in turn, by DTC Participants acting on behalf of Beneficial Owners. SO LONG AS CEDE & CO., AS NOMINEE FOR DTC, IS THE REGISTERED OWNER OF THE SERIES 2021 BONDS, THE REGISTRATION AGENT SHALL TREAT CEDE & CO., AS THE ONLY HOLDER OF THE SERIES 2021 BONDS FOR ALL PURPOSES UNDER THIS RESOLUTION, INCLUDING RECEIPT OF ALL PRINCIPAL OF, PREMIUM, IF ANY, AND INTEREST ON THE SERIES 2021 BONDS, RECEIPT OF NOTICES, VOTING AND REQUESTING OR DIRECTING THE REGISTRATION AGENT TO TAKE OR NOT TO TAKE, OR CONSENTING TO, CERTAIN ACTIONS UNDER THIS RESOLUTION.

Payments of principal, interest, and redemption premium, if any, with respect to the Series 2021 Bonds, so long as DTC is the only owner of the Series 2021 Bonds, shall be paid by the Registration Agent directly to DTC or its nominee, Cede & Co. as provided in the Letter of Representation relating to the Series 2021 Bonds from the Municipality and the Registration Agent to DTC (the "Letter of Representation"). DTC shall remit such payments to DTC Participants, and such payments thereafter shall be paid by DTC Participants to the Beneficial Owners. The Municipality and the Registration Agent shall not be responsible or liable for payment by DTC or DTC Participants, for sending transaction statements or for maintaining, supervising or reviewing records maintained by DTC or DTC Participants.

In the event that (1) DTC determines not to continue to act as securities depository for the Series 2021 Bonds or (2) the Municipality determines that the continuation of the Book-Entry System of evidence and transfer of ownership of the Series 2021 Bonds would adversely affect its interests or the interests of the Beneficial Owners of the Series 2021 Bonds, the Municipality shall discontinue the Book-Entry System with DTC. If the Municipality fails to identify another qualified securities depository to replace DTC, the Municipality shall cause the Registration Agent to authenticate and deliver replacement Series 2021 Bonds in the form of fully registered Series 2021 Bonds to each Beneficial Owner. If the Purchaser of the Series 2021 Bonds, or any emission thereof, does not intend to reoffer the Series 2021 Bonds to the public, then the Mayor and the Purchaser may agree that the Series 2021 Bonds be issued in the form of fully registered certificated Series 2021 Bonds and not utilize the Book-Entry System.

THE MUNICIPALITY AND THE REGISTRATION AGENT SHALL NOT HAVE ANY RESPONSIBILITY OR OBLIGATIONS TO ANY DTC PARTICIPANT OR ANY BENEFICIAL OWNER WITH RESPECT TO (i) THE SERIES 2021 BONDS; (ii) THE ACCURACY OF ANY RECORDS MAINTAINED BY DTC OR ANY DTC PARTICIPANT; (iii) THE PAYMENT BY DTC OR ANY DTC PARTICIPANT OF ANY AMOUNT DUE TO ANY BENEFICIAL OWNER IN RESPECT OF THE PRINCIPAL OF AND INTEREST ON THE SERIES 2021 BONDS; (iv) THE DELIVERY OR TIMELINESS OF DELIVERY BY DTC OR ANY DTC PARTICIPANT OF ANY NOTICE DUE TO ANY BENEFICIAL OWNER THAT IS REQUIRED OR PERMITTED UNDER THE TERMS OF THIS RESOLUTION TO BE GIVEN TO BENEFICIAL OWNERS, (v) THE SELECTION OF BENEFICIAL OWNERS TO RECEIVE PAYMENTS IN THE EVENT OF ANY PARTIAL REDEMPTION OF THE SERIES 2021 BONDS; OR (vi) ANY CONSENT GIVEN OR OTHER ACTION TAKEN BY DTC, OR ITS NOMINEE, CEDE & CO., AS OWNER.

The Registration Agent is hereby authorized to take such action as may be necessary from time to time to qualify and maintain the Series 2021 Bonds for deposit with DTC, including but not limited to, wire transfers of interest and principal payments with respect to the Series 2021 Bonds, utilization of electronic book entry data received from DTC in place of actual delivery of Series 2021 Bonds and provision of notices with respect to Series 2021 Bonds registered by DTC (or any of its designees identified to the Registration Agent) by overnight delivery, courier service, telegram, telecopy or other similar means of communication. No such arrangements with DTC may adversely affect the interest of any of the owners of the Series 2021 Bonds, provided, however, that the Registration Agent shall not be liable with respect to any such arrangements it may make pursuant to this section.

(k) Authentication. The Registration Agent is hereby authorized to authenticate and deliver the Series 2021 Bonds to the Underwriter, upon receipt by the Municipality of the

proceeds of the sale thereof and to authenticate and deliver Series 2021 Bonds in exchange for Series 2021 Bonds of the same principal amount delivered for transfer upon receipt of the Bond(s) to be transferred in proper form with proper documentation as hereinabove described. The Series 2021 Bonds shall not be valid for any purpose unless authenticated by the Registration Agent by the manual signature of an officer thereof on the certificate set forth herein on the Series 2021 Bond form.

(l) Mutilated, Lost and Destroyed Series 2021 Bonds. In case any Series 2021 Bond shall become mutilated, or be lost, stolen, or destroyed, the Municipality, in its discretion, shall issue, and the Registration Agent, upon written direction from the Municipality, shall authenticate and deliver, a new Series 2021 Bond of like tenor, amount, maturity and date, in exchange and substitution for, and upon the cancellation of, the mutilated Series 2021 Bond, or in lieu of and in substitution for such lost, stolen or destroyed Series 2021 Bond, or if any such Series 2021 Bond shall have matured or shall be about to mature, instead of issuing a substituted Series 2021 Bond the Municipality may pay or authorize payment of such Series 2021 Bond without surrender thereof. In every case the applicant shall furnish evidence satisfactory to the Municipality and the Registration Agent of the destruction, theft or loss of such Series 2021 Bond, and indemnity satisfactory to the Municipality and the Registration Agent; and the Municipality may charge the applicant for the issue of such new Series 2021 Bond an amount sufficient to reimburse the Municipality for the expense incurred by it in the issue thereof.

Section 2. Source of Payment. The Series 2021 Bonds shall be payable solely from and be secured by a pledge of the Net Revenues, on a parity and equality of lien with the Outstanding Bonds and any Parity Bonds hereafter issued. The punctual payment of principal of and interest on the Series 2021 Bonds, the Outstanding Bonds and any Parity Bonds shall be secured equally and ratably by the Net Revenues without priority by series, number or time of sale or delivery. Neither the full faith and credit nor the taxing power of the Municipality's pledged to the payment of the Series 2021 Bonds.

Section 3. Form of Series 2021 Bonds. The Series 2021 Bonds shall be in substantially the following form, with such appropriate variations, omissions, and insertions as are permitted or required by this resolution, all blanks appropriately completed when the Series 2021 Bonds are prepared and delivered, and such legends or text endorsed thereon as may be necessary or appropriate to conform to any applicable rules and regulations of any governmental authority or otherwise desired by the Municipality:

(Form of Bond)

REGISTERED REGISTERED
Number _____ $_____

UNITED STATES OF AMERICA
STATE OF TENNESSEE
COUNTY OF MONTGOMERY
CITY OF CLARKSVILLE
WATER, SEWER AND GAS REVENUE [REFUNDING] BOND, SERIES 2021[A][B]
[(FEDERALLY TAXABLE)]

Interest Rate: Maturity Date: Date of Bond: CUSIP No.:

Registered Owner:

Principal Amount:

KNOW ALL MEN BY THESE PRESENTS: That the City of Clarksville, Tennessee, a municipal corporation lawfully organized and existing in Montgomery County, Tennessee (the "Municipality"), for value received hereby promises to pay to the registered owner hereof, hereinabove named, or registered assigns, in the manner hereinafter provided, the principal amount hereinabove set forth on the maturity date hereinabove set forth, or upon earlier redemption as set forth herein, and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on said principal amount at the annual rate of interest hereinabove set forth from the date hereof until said maturity date or redemption date, said interest being payable on February 1, 2022, and semi-annually thereafter on the first day of February and August in each year until this Bond matures or is redeemed. Both principal hereof and interest hereon are payable in lawful money of the United States of America at the principal corporate trust office of _____, as registration and paying agent (the "Registration Agent"). The Registration Agent shall make all interest payments with respect to this Bond on each interest payment date to the registered owner hereof shown on the Bond registration records maintained by the Registration Agent as of the close of business on the fifteenth day of the month next preceding the interest payment date (the "Regular Record Date") by check or draft mailed to such owner at such owner's address shown on said Bond registration records, without, except for final payment, the presentation or surrender of this Bond, and all such payments shall discharge the obligations of the Municipality to the extent of the payments so made. Any such interest not so punctually paid or duly provided for on any interest payment date shall forthwith cease to be payable to the registered owner on the relevant Regular Record Date; and, in lieu thereof, such defaulted interest shall be payable to the person in whose name this Bond is registered at the close of business on the date (the "Special Record Date") for payment of such defaulted interest to be fixed by the Registration Agent, notice of which shall be given to the owners of the Bonds of the issue of which this Bond is one not more than fifteen (15) nor less than ten (10) days prior to such Special Record Date. Payment of principal of and premium, if any, on this Bond shall be made when due upon presentation and surrender of this Bond to the Registration Agent.

Except as otherwise provided herein or in the Resolution, as hereinafter defined, this Bond shall be registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York ("DTC"), which will act as securities depository for the Bonds of the series of which this Bond is one. One Bond for each maturity of the Bonds shall be issued to DTC and immobilized in its custody or a custodian of DTC. The Registration Agent is a custodian and agent for DTC, and the Bonds will be immobilized in its custody. A book-entry system shall be employed, evidencing ownership of the Bonds in $5,000 denominations, or multiples thereof, with transfers of beneficial ownership effected on the records of DTC and the DTC Participants, as defined in the Resolution, pursuant to rules and procedures established by DTC. So long as Cede & Co., as nominee for DTC, is the registered owner of the Bonds, the Municipality and the Registration Agent shall treat Cede & Co., as the only owner of the Bonds for all purposes under the Resolution, including receipt of all principal and maturity amounts of, premium, if any, and interest on the Bonds, receipt of notices, voting and requesting or taking or not taking, or consenting to, certain actions hereunder. Payments of principal, maturity amounts, interest, and redemption premium, if any, with respect to the Bonds, so long as DTC is the only owner of the Bonds, shall be paid directly to DTC or its nominee, Cede & Co. DTC shall remit such payments to DTC Participants, and such payments thereafter shall be paid by DTC Participants to the Beneficial Owners, as defined in the Resolution. Neither the Municipality nor the Registration Agent shall be responsible or liable for payment by DTC or DTC Participants, for sending transaction statements or for maintaining, supervising or reviewing records maintained by DTC or DTC Participants. In the event that (1) DTC determines not to continue to act as securities depository for the Bonds or (2) the Municipality determines that the continuation

of the book-entry system of evidence and transfer of ownership of the Bonds would adversely affect its interests or the interests of the Beneficial Owners of the Bonds, the Municipality may discontinue the book-entry system with DTC. If the Municipality fails to identify another qualified securities depository to replace DTC, the Municipality shall cause the Registration Agent to authenticate and deliver replacement Bonds in the form of fully registered Bonds to each Beneficial Owner. Neither the Municipality nor the Registration Agent shall have any responsibility or obligations to any DTC Participant or any Beneficial Owner with respect to (i) the Bonds; (ii) the accuracy of any records maintained by DTC or any DTC Participant; (iii) the payment by DTC or any DTC Participant of any amount due to any Beneficial Owner in respect of the principal or maturity amounts of and interest on the Bonds; (iv) the delivery or timeliness of delivery by DTC or any DTC Participant of any notice due to any Beneficial Owner that is required or permitted under the terms of the Resolution to be given to Beneficial Owners, (v) the selection of Beneficial Owners to receive payments in the event of any partial redemption of the Bonds; or (vi) any consent given or other action taken by DTC, or its nominee, Cede & Co., as owner.

Bonds of the issue of which this Bond is one maturing on or before February 1, 2031 shall mature without option of prior redemption. Bonds maturing on February 1, 2032 and thereafter shall be subject to redemption prior to maturity at the option of the Municipality on or after February 1, 2031 as a whole or in part at any time at the redemption price of par, plus interest accrued to the redemption date.

If less than all the Bonds shall be called for redemption, the maturities to be redeemed shall be designated by the City Council of the Municipality, in its discretion. If less than all the principal amount of the Bonds of a maturity shall be called for redemption, the interests within the maturity to be redeemed shall be selected as follows:

(i) if the Bonds are being held under a Book-Entry System by DTC, or a successor Depository, the amount of the interest of each DTC Participant in the Bonds to be redeemed shall be determined by DTC, or such successor Depository, by lot or such other manner as DTC, or such successor Depository, shall determine; or

(ii) if the Bonds are not being held under a Book-Entry System by DTC, or a successor Depository, the Bonds within the maturity to be redeemed shall be selected by the Registration Agent by lot or such other random manner as the Registration Agent in its discretion shall determine.

Subject to the credit hereinafter provided, the Municipality shall redeem Bonds maturing _____ on the redemption dates set forth below opposite the maturity dates, in aggregate principal amounts equal to the respective dollar amounts set forth below opposite the respective redemption dates at a price of par plus accrued interest thereon to the date of redemption. DTC, as securities depository for the series of Bonds of which this Bond is one, or such Person as shall then be serving as the securities depository for the Bonds, shall determine the interest of each Participant in the Bonds to be redeemed using its procedures generally in use at that time. If DTC, or another securities depository is no longer serving as securities depository for the Bonds, the Bonds to be redeemed within a maturity shall be selected by the Registration Agent by lot or such other random manner as the Registration Agent in its discretion shall select. The dates of redemption and principal amount of Bonds to be redeemed on said dates are as follows:

Final	Redemption	Principal Amount of Bonds

Maturity	Date	Redeemed

*Final Maturity

At its option, to be exercised on or before the forty-fifth (45th) day next preceding any such redemption date, the Municipality may (i) deliver to the Registration Agent for cancellation Bonds to be redeemed, in any aggregate principal amount desired, and/or (ii) receive a credit in respect of its redemption obligation under this mandatory redemption provision for any Bonds of the maturity to be redeemed which prior to said date have been purchased or redeemed (otherwise than through the operation of this mandatory sinking fund redemption provision) and canceled by the Registration Agent and not theretofore applied as a credit against any redemption obligation under this mandatory sinking fund provision. Each Bond so delivered or previously purchased or redeemed shall be credited by the Registration Agent at 100% of the principal amount thereof on the obligation of the Municipality on such payment date and any excess shall be credited on future redemption obligations in chronological order, and the principal amount of Bonds to be redeemed by operation of this mandatory sinking fund provision shall be accordingly reduced.

Notice of call for redemption, whether optional or mandatory, shall be given by the Registration Agent on behalf of the Municipality not less than twenty (20) nor more than sixty (60) days prior to the date fixed for redemption by sending an appropriate notice to the registered owners of the Bonds to be redeemed by first-class mail, postage prepaid, at the addresses shown on the registration records of the Registration Agent as of the date of the notice; but neither failure to mail such notice nor any defect in any such notice so mailed shall affect the sufficiency of the proceedings for redemption of any of the Bonds for which proper notice was given. The notice may state that it is conditioned upon the deposit of moneys in an amount equal to the amount necessary to effect the redemption with the Registration Agent no later than the redemption date ("Conditional Redemption"). As long as DTC, or a successor Depository, is the registered owner of the Bonds, all redemption notices shall be mailed by the Registration Agent to DTC, or such successor Depository, as the registered owner of the Bonds, as and when above provided, and neither the Municipality nor the Registration Agent shall be responsible for mailing notices of redemption to DTC Participants or Beneficial Owners. Failure of DTC, or any successor Depository, to provide notice to any DTC Participant or Beneficial Owner will not affect the validity of such redemption. From and after the redemption date, all Bonds called for redemption shall cease to bear interest if funds are available at the office of the Registration Agent for the payment thereof and if notice has been duly provided as set forth herein. In the case of a Conditional Redemption, the failure of the Municipality to make funds available in part or in whole on or before the redemption date shall not constitute an event of default, and the Registration Agent shall give immediate notice to the Depository or the affected Bondholders that the redemption did not occur and that the Bonds called for redemption and not so paid remain outstanding.

This Bond is transferable by the registered owner hereof in person or by such owner's attorney duly authorized in writing at the principal corporate trust office of the Registration Agent set forth on the front side hereof, but only in the manner, subject to limitations and upon payment of the charges provided in the Resolution, as hereafter defined, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations of the same maturity and interest rate for the same aggregate principal amount will be issued to the transferee in exchange therefor. The person in whose name this Bond is registered shall be

deemed and regarded as the absolute owner thereof for all purposes and neither the Municipality nor the Registration Agent shall be affected by any notice to the contrary whether or not any payments due on the Bond shall be overdue. Bonds, upon surrender to the Registration Agent, may, at the option of the registered owner thereof, be exchanged for an equal aggregate principal amount of the Bonds of the same maturity in authorized denomination or denominations, upon the terms set forth in the Resolution. The Registration Agent shall not be required to transfer or exchange any Bond during the period commencing on a Regular Record Date or Special Record Date and ending on the corresponding interest payment date of such Bond, nor to transfer or exchange any Bond after the notice calling such Bond for redemption has been made, nor during a period following the receipt of instructions from the Municipality to call such Bond for redemption.

This Bond is one of a total authorized issue aggregating $305,000,000 and issued by the Municipality for the purpose of providing funds to [finance the costs of the Projects] [refund the Municipality's outstanding Water, Sewer and Gas Revenue Refunding Bonds, Series 2013 and Water, Sewer and Gas Revenue Refunding Bonds, Series 2016]; and pay costs incident to the issuance and sale of the Bonds, under and in full compliance with the constitution and statutes of the State of Tennessee, including Sections 7-34-101 et seq. and Sections 9-21-101 et seq., Tennessee Code Annotated, as amended, and pursuant to a resolution duly adopted by the City Council of the Municipality on _____, 2021, which supplements a resolution adopted by the City Council of the Municipality on February 7, 1985, as heretofore supplemented and amended on February 1, 1991, November 7, 1991, October 1, 1992, May 1, 1997, November 5, 1998, and June 7, 2001, as amended and restated on May 6, 2004, and as further supplemented and amended on March 29, 2007, April 7, 2013, June 6, 2013, May 5, 2016 and November 30, 2017 (collectively, the "Resolution").

This Bond is one of a series of Bonds payable solely from and secured by a pledge of the income and revenues to be derived from the operation of the Municipality's water, sewer and gas system (the "System") on a parity and complete equality of lien with respect to such revenues with the Municipality's remaining outstanding Water, Sewer and Gas Revenue Refunding Bonds, Series 2013, Water, Sewer and Gas Revenue Refunding Bonds, Series 2016, Water, Sewer and Gas Revenue Refunding Bonds, Series 2017 and Water, Sewer and Gas Revenue [Refunding] Bonds, Series 2021[A][B] [Federally Taxable] (collectively, the "Outstanding Bonds") and any bonds hereafter issued on a parity therewith, subject to the payment of the reasonable and necessary costs of operating, maintaining, repairing and insuring said System. As provided in the Resolution, the punctual payment of principal of and interest on the series of Bonds of which this Bond is one, the Outstanding Bonds and any other bonds issued on a parity therewith pursuant to the terms of the Resolution shall be secured equally and ratably by said revenues without priority by reason of series, number or time of sale or delivery. The Municipality has covenanted in the Resolution and does hereby covenant that it will fix and impose such rates and charges for the services rendered by the System and will collect and account for sufficient revenues to pay promptly the principal of and interest on this Bond, the issue of which it is a part, and any bonds hereafter issued on a parity herewith, as each payment becomes due. For a more complete statement of the revenues from which and conditions on which obligations may hereafter be issued on a parity with this Bond, the general covenants and provisions pursuant to which this Bond is issued and the terms upon which the Resolution may be modified, reference is hereby made to the Resolution.

This Bond and the income therefrom are exempt from all present state, county and municipal taxes in Tennessee except (a) Tennessee excise taxes on interest on the Bond during the period the Bond is held or beneficially owned by any organization or entity, other than a sole proprietorship or general partnership, doing business in the State of Tennessee, and (b) Tennessee franchise taxes by reason of the inclusion of the book value of the Bond in the Tennessee

franchise tax base of any organization or entity, other than a sole proprietorship or general partnership, doing business in the State of Tennessee.

It is hereby certified, recited, and declared that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this Bond exist, have happened and have been performed in due time, form and manner as required by law, and that the amount of this Bond, together with all other indebtedness of the Municipality, does not exceed any limitation prescribed by the constitution and statutes of the State of Tennessee.

IN WITNESS WHEREOF, the Municipality has caused this Bond to be signed by the Mayor and attested by the City Clerk of the Municipality under the corporate seal of the Municipality, all as of the date hereinabove set forth.

CITY OF CLARKSVILLE, TENNESSEE

By: _____
Mayor

(SEAL)

ATTESTED:

_____
City Clerk

Transferable and payable at the
corporate trust office of: _____
_____, _____

Date of Registration: _____

This Bond is one of the issue of Bonds issued pursuant to the Resolution hereinabove described.

_____
Registration Agent

By: _____
Authorized Representative

(FORM OF ASSIGNMENT)

FOR VALUE RECEIVED, the undersigned sells, assigns, and transfers unto _____, whose address is _____
(Please insert Social Security or Federal Tax Identification Number _____) the within Bond of Clarksville, Tennessee, and does hereby irrevocably constitute and appoint

_____, attorney, to transfer the said Bond on the records kept for registration thereof with full power of substitution in the premises.

Dated: _____

NOTICE: The signature to this assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever.

Signature guaranteed:

_____
NOTICE: Signature(s) must be guaranteed by a member firm of a Medallion Program acceptable to the Registration Agent.

(End of Bond Form)

Section 4. Equality of Lien; Pledge of Net Revenues. The punctual payment of principal of, premium, if any, and interest on the Series 2021 Bonds, the Outstanding Bonds and any Parity Bonds hereafter issued shall be secured equally and ratably by the Net Revenues without priority by reason of number or time of sale, execution or delivery. The Net Revenues are hereby irrevocably pledged to the punctual payment of such principal, premium and interest as the same become due.

Section 5. Applicability of the Master Resolution.

(a) The Series 2021 Bonds shall be issued in compliance with the provisions of the Master Resolution so as to be on a parity of lien with respect to the Net Revenues with the Outstanding Bonds and any Parity Bonds hereafter issued, and when duly delivered, shall constitute a series of bonds delivered under authority of the Master Resolution. As long as any of the Series 2021 Bonds remain outstanding and unpaid either as to principal or as to interest, or until the discharge and satisfaction of all of the Series 2021 Bonds, as provided in Article VI of the Master Resolution, the provisions of Articles II through VIII of the Master Resolution (as supplemented and amended) shall be applicable to the Series 2021 Bonds and shall inure to the benefit of owners of the Series 2021 Bonds.

(b) All references to "Bondholders" or "Owners" in the aforesaid Articles shall be deemed to include owners of the Series 2021 Bonds, and all references to the "Series 2021 Bonds" contained in those Articles shall be deemed to include the Series 2021 Bonds and shall be administered for the benefit of the owners of the Series 2021 Bonds.

Section 6. Application of Revenues. Notwithstanding the provisions of Article II of the Master Resolution to the contrary, for the period commencing with the month next following the delivery of the Series 2021 Bonds to and including the month preceding the first interest payment date, each monthly deposit to the Bond Fund required by the Master Resolution with respect to the Series 2021 Bonds shall be an amount that, together with all other monthly deposits of the same amount during such period, all amounts held therein as of the closing of the sale of

the Series 2021 Bonds, and amounts deposited therein at closing, will equal to the full amount of principal (if any) and interest coming due on such interest payment date, and (if principal is not due on the first interest payment date) one-half of any principal coming due on the next ensuing interest payment date.

Section 7. Sale of Series 2021 Bonds.

(a) The Series 2021 Bonds shall be sold via negotiated sale to the Underwriter at a price of not less than ninety-eight percent (98%) of par exclusive of original issue discount, and accrued interest, as shall be determined by the Mayor in consultation with the Finance Director, the Chief Financial Officer of the Department, and the Financial Advisor. The Mayor is authorized to execute and the Clerk to attest a Bond Purchase Agreement with the Underwriter, providing the details of the terms of the sale. The sale of the Series 2021 Bonds to the Underwriter shall be binding on the Municipality, and no further action of the Governing Body with respect thereto shall be required.

(b) The Mayor, in consultation with the Finance Director, the Chief Financial Officer of the Department, and the Financial Advisor, is authorized:

(1) to change the dated date of the Series 2021 Bonds to a date other than the date of issuance;

(2) to change the series designation of the Series 2021 Bonds;

(3) to change the first interest payment date for the Series 2021 Bonds to a date other than February 1, 2022;

(4) to establish the principal and interest payment dates and maturity amounts of the Series 2021 Bonds within the parameters set forth in Section 3(a);

(5) identify the maturities of the Series 2013 Bonds and Series 2016 Bonds, and portions thereof, to be refunded;

(6) to alter the Municipality's optional redemption provisions of the Series 2021 Bonds; and

(7) to sell the Series 2021 Bonds or any maturities thereof as serial Bonds or Term Bonds with mandatory redemption requirements.

(8) to issue less than the maximum amount of Series 2021 Bonds authorized herein; and

(9) to determine whether and to what extent to finance capitalized interest on the Series 2021 Bonds.

All of the foregoing shall be set forth in the Bond Purchase Agreement.

(c) The Mayor and the Clerk, or either of them, are authorized to cause the Series 2021 Bonds, in book-entry form (except as otherwise authorized herein), to be authenticated and delivered by the Registration Agent to the Purchaser and to execute, publish, and deliver all

certificates and agreements, including an official statement and closing certificates, as they shall deem necessary in connection with the sale and delivery of the Series 2021 Bonds.

(d) The Mayor and the Finance Director, or either of them, are authorized to enter into an agreement with Bass, Berry & Sims PLC to serve as bond counsel for the Series 2021 Bonds and to enter into an engagement agreement with the Registration Agent.

Section 8. Disposition of Series 2021 Bond Proceeds. The proceeds of the sale of the Series 2021 Bonds shall be paid over to the Municipality and used and applied as follows:

(a) an amount sufficient, together with available amounts on deposit in the Bond Fund and the Reserve Fund with respect to the Series 2013 Bonds and Series 2016 Bonds as may be designated for refunding by the Mayor, to defease such refunded Series 2013 Bonds and Series 2016 Bonds to their first optional redemption date shall be deposited with the Escrow Agent for application pursuant to the Escrow Agreement; and

(b) The remainder of the proceeds of the Series 2021 Bonds shall be deposited in a special fund of the Department known as the "Series 2021 Project Fund" to be kept separate and apart from all other funds of the Department and the Municipality. Moneys in the Project Fund shall be disbursed solely to (i) pay the costs of the Projects, (ii) reimburse the Municipality for amounts previously spent to pay said costs, (iii) to the extent permitted by applicable law and established in the Bond Purchase Agreement pursuant to Section 9(b), pay capitalized interest on the Series 2021 Bonds and (iv) pay costs of issuance of the Series 2021 Bonds, including necessary legal, accounting and fiscal expenses, printing, engraving, advertising and similar expenses, administrative and clerical costs, Registration Agent fees, bond insurance premiums, if any, and other necessary miscellaneous expenses incurred in connection with the issuance and sale of the Series 2021 Bonds and construction of the Projects. Money in the Project Fund shall be secured in the manner prescribed by applicable statutes relative to the securing of public or trust funds, if any, or, in the absence of such a statute, by a pledge of readily marketable securities having at all times a market value of not less than the amount in the Project Fund. Money in the Project Fund shall be expended only for the purposes authorized by this resolution. Any funds remaining in the Project Fund after completion of the Projects and payment of authorized expenses shall be deposited to the Bond Fund. Moneys in the Project Fund shall be invested by the Department in such investments as shall be permitted by applicable law.

Section 9. Reserve Fund Requirement for Series 2021 Bonds. The Municipality hereby elects not to establish a Reserve Fund for the Series 2021 Bonds. Any amounts remaining on deposit in the Reserve Fund for the remaining Outstanding Bonds, net of any amounts contributed to the refunding of the Series 2013 Bonds and the Series 2016 Bonds pursuant to Section 10(a), shall in no way be affected or adjusted, and the holders of the Series 2021 Bonds shall have no rights with respect thereto.

Section 10. Official Statement. The Mayor is hereby authorized and directed to provide for the preparation and distribution, electronic or otherwise, of a Preliminary Official Statement describing the Series 2021 Bonds, the System and the Municipality. After the Series 2021 Bonds have been sold, the Mayor and the Finance Director, or either of them, shall make such completions, omissions, insertions and changes in the Preliminary Official Statement not inconsistent with this resolution as are necessary or desirable to complete it as a final Official Statement for purposes of Rule 15c2-12(e)(3) of the Securities and Exchange Commission. The Mayor and Finance Director, or either of them, shall arrange for the delivery of a reasonable number of copies of the Official Statement within seven business days after the Series 2021 Bonds have been sold to the Underwriter, to each potential investor requesting a copy of the

Official Statement and to each person to whom the Underwriter or members of its selling group initially sell the Series 2021 Bonds.

The Mayor and Finance Director, or either of them, are authorized, on behalf of the Municipality, to deem the Preliminary Official Statement and the Official Statement in final form, each to be final as of its date within the meaning of Rule 15c2-12(b)(1), except for the omission in the Preliminary Official Statement of certain pricing and other information allowed to be omitted pursuant to such Rule 15c2-12(b)(1). The distribution of the Preliminary Official Statement and the Official Statement in final form shall be conclusive evidence that each has been deemed in final form as of its date by the Municipality except for the omission in the Preliminary Official Statement of such pricing and other information.

Section 11. Refunding Matters. For the purpose of providing for the payment of the refunded Series 2013 Bonds and Series 2016 Bonds, the Mayor is hereby authorized and directed to execute and the Clerk to attest on behalf of the Municipality the Escrow Agreement with the Escrow Agent and to deposit with the Escrow Agent the amounts described in Section 10. The form of the Escrow Agreement presented to this meeting and attached hereto as Exhibit B is hereby approved and the Mayor and the Clerk are hereby authorized and directed to execute and deliver the Escrow Agreement on behalf of the County in substantially the form thereof presented to this meeting, or with such changes as may be approved by the Mayor and Clerk, their execution thereof to constitute conclusive evidence of their approval of all such changes. The Escrow Agent is hereby authorized and directed to hold and administer all funds deposited in trust for the payment when due of principal of and interest on the refunded Series 2013 Bonds and Series 2016 Bonds and to exercise such duties as set forth in the Escrow Agreement.

Section 12. Federal Tax Matters. The Series 2021A Bonds will be issued as federally tax-exempt bonds. The Municipality hereby covenants that it will not use, or permit the use of, any proceeds of the Series 2021A Bonds in a manner that would cause the Series 2021A Bonds to be subjected to treatment under Section 148 of the Code, and applicable regulations thereunder, as an "arbitrage bond". To that end, the Municipality shall comply with applicable regulations adopted under said Section 148. The Municipality further covenants with the registered owners from time to time of the Series 2021A Bonds that they will, throughout the term of the Series 2021A Bonds and through the date that the final rebate, if any, must be made to the United States in accordance with Section 148 of the Code, comply with the provisions of Sections 103 and 141 through 150 of the Code and all regulations proposed and promulgated thereunder that must be satisfied in order that interest on the Series 2021A Bonds shall be and continue to be excluded from gross income for federal income tax purposes under Section 103 of the Code. The Mayor of the Municipality and other officers of the Municipality are authorized and directed to make such certifications in this regard in connection with the sale of the Series 2021A Bonds as any or all shall deem appropriate, and such certifications shall constitute a representation and certification of the System. The Series 2021B Bonds are expected to be issued as federally taxable bonds because the proceeds thereof will be used to refund the Series 2013 Bonds and the Series 2016 Bonds more than 90 days prior to their redemption date. Notwithstanding the foregoing or anything else herein to the contrary, if federal tax laws are changed prior to the issuance of the Series 2021B Bonds so as to permit the tax-exempt advance refunding of the Series 2013 Bonds and the Series 2016 Bonds, or any portion thereof, then such portion of the Series 2021B Bonds may be issued on a tax-exempt basis. In that event, the foregoing provisions of this Section 14 shall apply such tax-exempt bonds in the same manner as to the Series 2021A Bonds.

Section 13. Continuing Disclosure. The Municipality hereby covenants and agrees that it will provide financial information and event notices as required by Rule 15c2-12 of the Securities Exchange Commission for the Series 2021 Bonds. The Mayor and Finance Director, or

either of them, is authorized to execute at the closing of the sale of the Series 2021 Bonds, an agreement for the benefit of and enforceable by the owners of the Series 2021 Bonds specifying the details of the financial information and event notices to be provided and its obligations relating thereto. Failure of the Municipality to comply with the undertaking herein described and to be detailed in said closing agreement, shall not be a default hereunder, but any such failure shall entitle the owner or owners of any of the Series 2021 Bonds to take such actions and to initiate such proceedings as shall be necessary and appropriate to cause the Municipality to comply with its undertaking as set forth herein and in said agreement, including the remedies of mandamus and specific performance.

Section 14. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof, in conflict with the provisions of this resolution, are, to the extent of such conflict, hereby repealed and this resolution shall be in immediate effect from and after its adoption.

Section 15. Separability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution.

Adopted and approved this _____ day of _____, 2021.

_____
Mayor

ATTEST:

_____
Clerk

EXHIBIT A

FORM OF BOND PURCHASE AGREEMENT

(attached)

EXHIBIT B

FORM OF ESCROW AGREEMENT

(attached)

STATE OF TENNESSEE)
COUNTY OF MONTGOMERY)

I, Sylvia Skinner, hereby certify that I am the duly qualified and acting City Clerk of the City of Clarksville, Tennessee (the "Municipality") and, as such official, I further certify as follows: (1) that attached hereto is a copy of a resolution excerpted from the minutes of the meeting of the City Council of the Municipality held on _____ __, 2021; (2) that I have compared said copy with the original minute record of said meeting in my official custody; (3) that said copy is a true, correct and complete transcript from said original record insofar as said original record relates to, among other matters, the issuance of water, sewer and gas revenue bonds by the Municipality; (4) that the actions by the City Council at said meeting were promptly and duly recorded by me in a book kept for such purpose; and (5) that a quorum of the members of the City Council was present and acting throughout said meeting.

WITNESS my official signature and seal of said Municipality this ___ day of _____, 2021.

_____
City Clerk

(SEAL)

RESOLUTION 80-2020-21

A RESOLUTION ACCEPTING THE PUBLIC IMPROVEMENT PROGRAM FOR FISCAL YEARS 2021-2022 THROUGH 2025-2026 COMPILED BY THE CITY OF CLARKSVILLE AND APPROVED BY THE CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

WHEREAS, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

WHEREAS, the Public Improvements Program (commonly known as the 5-year Capital Improvement Program) has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Public Improvements Program, 2021-2022 through 2025-2026, approved by the Clarksville-Montgomery County Regional Planning Commission, and the same is hereby accepted to serve as a guideline and information source.

ADOPTED:

5 year CIP FY2022-2026 PROJECTED SUMMARY

General Government Departments	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	5 Year Projected Total
Fire & Rescue	10,540,000	5,200,000	16,850,000	9,700,000	7,600,000	49,890,000
Municipal Properties	1,580,000	13,207,800	12,768,000	-	-	27,555,800
Building & Codes	165,000	-	-	-	-	165,000
Garage	120,000	2,010,000	200,000	-	-	2,330,000
Parks & Recreation (incl Golf)	2,750,000	16,883,460	-	-	-	19,633,460
Police	206,922	260,000	4,514,000	1,235,150	5,426,876	11,642,948
Streets	38,157,685	74,953,000	81,275,000	266,925,000	25,000,000	486,310,685
Enterprise Funds						
Transit	798,734	1,910,000	1,670,000	8,532,638	3,000,000	15,911,372
CGW	-	-	-	7,289,000	-	7,289,000
CDE	6,900,000	7,800,000	6,400,000	500,000	400,000	22,000,000
TOTAL	61,218,341	122,224,260	123,677,000	294,181,788	41,426,876	642,728,265
Potential Funding Sources						
Grants Eligible	4,558,734	21,690,000	13,190,000	21,037,638	3,000,000	63,476,372
Other - Pay As You Go/City Match	7,145,000	8,100,000	6,900,000	800,000	400,000	23,345,000
Special Revenue Reserve Fund	290,000	1,320,000	-	-	-	1,610,000
GO Bonds	19,850,140	63,967,582	92,773,036	265,055,150	38,026,876	479,672,784
Enterprise Funds (Pay Go or Rev Bonds)	-	-	-	7,289,000	-	7,289,000
Prior Year Funding	29,374,467	27,146,678	10,813,964	-	-	67,335,109
TOTAL	61,218,341	122,224,260	123,677,000	294,181,788	41,426,876	642,728,265

CAPITAL IMPROVEMENTS PROGRAM
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Grid automation and system improvements	B	ongoing	$ 4,500,000	$ 3,000,000	$ 7,500,000	$ 75,000
2	Vehicle Replacement Program	B	ongoing	0	2,000,000	2,000,000	200,000
3	Rebuild Ladd substation	B	07/01/21	0	5,000,000	5,000,000	151,515
4	New substation construction	A	07/01/21	0	12,000,000	12,000,000	363,636
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	CDE Lightband			$ 4,500,000	$ 22,000,000	$ 26,500,000	$ 790,152

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

CDE Lightband

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Grid automation and system improvements	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	$ 3,000,000
2	Vehicle Replacement Program	0	0	0	2,000,000	0	0	2,000,000
3	Rebuild Ladd substation	0	5,000,000	0	0	0	0	5,000,000
4	New substation construction	0	12,000,000	0	0	0	0	12,000,000
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	CDE Lightband	$ 0	$ 20,000,000	$ 0	$ 2,000,000	$ 0	$ 0	$ 22,000,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Grid automation and system improvements	$ 1,500,000	$ 1,500,000	$ 0	$ 0	$ 0	$ 3,000,000
2	Vehicle Replacement Program	400,000	300,000	400,000	500,000	400,000	2,000,000
3	Rebuild Ladd substation	3,000,000	2,000,000	0	0	0	5,000,000
4	New substation construction	2,000,000	4,000,000	6,000,000	0	0	12,000,000
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	CDE Lightband	$ 6,900,000	$ 7,800,000	$ 6,400,000	$ 500,000	$ 400,000	$ 22,000,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Operating Budget	Funding Sources: Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Grid automation and system improvements	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	$ 3,000,000
2	Vehicle Replacement Program	2,000,000	0	0	0	0	2,000,000
3	Rebuild Ladd substation	5,000,000	0	0	0	0	5,000,000
4	New substation construction	12,000,000	0	0	0	0	12,000,000
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	CDE Lightband	$ 22,000,000	$ 0	$ 0	$ 0	$ 0	$ 22,000,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	Grid automation and system improvements	Date Submitted	04/05/21
Estimated Start Date	ongoing	City/County/Other	City

1. Detailed Description and Location of Project:

Electric network upgrade

2. Project's Justification and Value Added

Growth in operations

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 4,500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		3,000,000
(c) Total Project Cost (a + b)		$ 7,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 3,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 3,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	1,500,000	1,500,000				3,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 1,500,000	$ 1,500,000	$ 0	$ 0	$ 0	$ 3,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget	1,500,000	1,500,000				$ 3,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,500,000	$ 1,500,000	$ 0	$ 0	$ 0	$ 3,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	$75,000

Long Term Financial Impact

No additional network maintenance or operating costs

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	Vehicle Replacement Program	Date Submitted	04/05/21
Estimated Start Date	ongoing	City/County/Other	City

1. Detailed Description and Location of Project:

Large vehicle purchases; primarily bucket trucks

2. Project's Justification and Value Added

Operations growth; fleet growth and maintenance

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		2,000,000
(c) Total Project Cost (a + b)		$ 2,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 2,000,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 2,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	400,000	300,000	400,000	500,000	400,000	2,000,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 400,000	$ 300,000	$ 400,000	$ 500,000	$ 400,000	$ 2,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget	$ 400,000	$ 300,000	$ 400,000	$ 500,000	$ 400,000	$ 2,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 400,000	$ 300,000	$ 400,000	$ 500,000	$ 400,000	$ 2,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	10
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	$200,000

Long Term Financial Impact

Minimal increase in maintenance costs, as new vehicles primarily replace older vehicles.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	3	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	Rebuild Ladd substation	Date Submitted	04/05/21
Estimated Start Date	07/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

Rebuild Ladd Substation

2. Project's Justification and Value Added

Load growth; Population growth

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		5,000,000
(c) Total Project Cost (a + b)		$ 5,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 5,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 5,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	3,000,000	2,000,000				5,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 3,000,000	$ 2,000,000	$ 0	$ 0	$ 0	$ 5,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget	3,000,000	2,000,000				$ 5,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 3,000,000	$ 2,000,000	$ 0	$ 0	$ 0	$ 5,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	37
b. The estimated life of asset to be acquired.	33
c. Estimated change in annual operating cost, related to the new asset.	$151,515

Long Term Financial Impact

As it replaces an existing, aged asset, maintenance and operating costs will be about the same.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	4	Department	CDE Lightband
Project's Priority	A	Submitted by	David Johns
General Description	New substation construction	Date Submitted	04/05/21
Estimated Start Date	07/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

New substations, locations to be determined

2. Project's Justification and Value Added

Projected city and load growth; enhanced system reliability

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		12,000,000
(c) Total Project Cost (a + b)		$ 12,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 12,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 12,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	2,000,000	4,000,000	6,000,000			12,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 2,000,000	$ 4,000,000	$ 6,000,000	$ 0	$ 0	$ 12,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget	$ 2,000,000	$ 4,000,000	$ 6,000,000			$ 12,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 2,000,000	$ 4,000,000	$ 6,000,000	$ 0	$ 0	$ 12,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	33
c. Estimated change in annual operating cost, related to the new asset.	$363,636

Long Term Financial Impact

Minimal increased costs, as substations are operated and maintained by one group

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Gas & Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Second water plant & related infrastructure	A	07/01/15	$ 130,711,000	$ 7,289,000	$ 138,000,000	$ 3,750,000
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Gas & Water			$ 130,711,000	$ 7,289,000	$ 138,000,000	$ 3,750,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Clarksville Gas & Water

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Second water plant & related infrastructure	$ 0	$ 7,289,000	$ 0	$ 0	$ 0	$ 0	$ 7,289,000
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Clarksville Gas & Water	$ 0	$ 7,289,000	$ 0	$ 0	$ 0	$ 0	$ 7,289,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Clarksville Gas & Water

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Second water plant & related infrastructure	$ 0	$ 0	$ 0	$ 7,289,000	$ 0	$ 7,289,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Clarksville Gas & Water	$ 0	$ 0	$ 0	$ 7,289,000	$ 0	$ 7,289,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Clarksville Gas & Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Second water plant & related infrastructure	$ 0	$ 7,289,000	$ 0	$ 0	$ 0	$ 7,289,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Clarksville Gas & Water	$ 0	$ 7,289,000	$ 0	$ 0	$ 0	$ 7,289,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Gas & Water
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	Clarksville Gas & Water
General Description	Second water plant & related infrastructure	Submitted by	Fred Klein
Estimated Start Date	07/01/15	Date Submitted	03/23/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Design and build a 36 MGD water treatment plant with initial operating capacity of 12 MGD utilizing membrane filtration technology on Barge Point Road. The system will also require increasing capacity of some water transmission lines and adding tanks

2. Project's Justification and Value Added

With Google and LG starting operations soon and the continued demand on our system we are projected to reach capacity of the existing water treatment plant within the next five years. Rather than expand the existing plant, it is more desirable to buit a second plant and have some redundancy in the water system.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 130,711,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		7,289,000
(c) Total Project Cost (a + b)		$ 138,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 7,289,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 7,289,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction				7,289,000		7,289,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 7,289,000	$ 0	$ 7,289,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				7,289,000		7,289,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 7,289,000	$ 0	$ 7,289,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	$3,750,000

Long Term Financial Impact

Operation of the North Water Plant will require approximately 18 people. Annual operating expense estimated at $3.5 - 4.0M

CAPITAL IMPROVEMENTS PROGRAM

Building and Codes

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Renovation of Additional Space	B	Fall 2021	$ 0	$ 165,000	$ 165,000	$ 5,000
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Building and Codes			$ 0	$ 165,000	$ 165,000	$ 5,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Building and Codes

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Renovation of Additional Space	$ 0	$ 0	$ 150,000	$ 0	$ 15,000	$ 0	$ 165,000
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Building and Codes	$ 0	$ 0	$ 150,000	$ 0	$ 15,000	$ 0	$ 165,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Building and Codes

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Renovation of Additional Space	$ 165,000	$ 0	$ 0	$ 0	$ 0	$ 165,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Building and Codes	$ 165,000	$ 0	$ 0	$ 0	$ 0	$ 165,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Building and Codes

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Renovation of Additional Space	$ 165,000	$ 0	$ 0	$ 0	$ 0	$ 165,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Building and Codes	$ 165,000	$ 0	$ 0	$ 0	$ 0	$ 165,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Building and Codes
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Building and Codes
Project's Priority	B	Submitted by	David Smith
General Description	Renovation of Additional Space	Date Submitted	04/02/20
Estimated Start Date	Fall 2021	City/County/Other	City

1. Detailed Description and Location of Project:

Renovation of surplus Parks and Recreation garage bay on S. Spring St. (next door).

2. Project's Justification and Value Added

The footprint of the Department is poor. In our construction division, we have three employees sharing an office that is designed for one. This will only compound as our personnel needs grow. The Parks and Recreation Department has an abadoned garage bay, adjacent to a space my abatement team already occupies. This additional garage bay, if finished, would allow me to transfer my Codes Enforcement Footprint to the adjacent building, allowing for a more fluid operation.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

x	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
x	Enhances or reinforces Public Safety
x	Supports/increases Citizen and Community Engagement
x	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		165,000
(c) Total Project Cost (a + b)		$ 165,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 150,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 15,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 165,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation	150,000					150,000
Equipment						-
Architectural / Engineering Drawings	15,000					15,000
Other						-
Total Project	$ 165,000	$ 0	$ 0	$ 0	$ 0	$ 165,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget	$ 165,000					$ 165,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 165,000	$ 0	$ 0	$ 0	$ 0	$ 165,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	$5,000

Long Term Financial Impact

No new personnel costs are associated with this request within the 2021-2022 projection. The proposed 5k addtion would satisfy any additional utility billings

CAPITAL IMPROVEMENTS PROGRAM

Fire & Recue

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Administration & Training Facility	A	07/01/20	$ 320,000	$ 7,120,000	$ 7,440,000	$ 50,000
2	New Station 6	B	07/01/21	0	9,400,000	9,400,000	None
3	Remodel of Fire Station One	B	07/01/21	0	6,100,000	6,100,000	none
4	75' Aerial Fire Truck	A	07/01/21	0	1,200,000	1,200,000	None
5	Rescue Truck	A	07/01/21	0	400,000	400,000	None
7	Heavy Rescue Truck	B	07/01/22	0	1,000,000	1,000,000	none
8	Station 12 expansion for District 3	B	07/01/22	0	2,350,000	2,350,000	none
9	Rescue Truck	B	07/01/22	0	500,000	500,000	none
10	75' Aerial Fire Truck	B	07/01/22	0	1,500,000	1,500,000	none
11	New Station 2	B	07/01/22	0	7,600,000	7,600,000	None
12	Engine - Fire Truck	B	07/01/23	0	1,000,000	1,000,000	None
13	Rescue Truck	B	07/01/23	0	500,000	500,000	None
14	New Station 8	B	07/01/24	0	7,600,000	7,600,000	none
15	Heavy Rescue Truck	B	07/01/24	0	1,000,000	1,000,000	none
16	Rescue Truck	B	07/01/24	0	500,000	500,000	none
17	Engine - Fire Truck	B	07/01/25	0	1,000,000	1,000,000	none
18	Rescue Truck	B	07/01/25	0	500,000	500,000	none
19	0	A	07/01/21	0	300,000	300,000	none
21	0	BLANK	01/00/00	0	0	0	0
22	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Fire Rescue			$ 320,000	$ 49,570,000	$ 49,890,000	$ 50,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Fire & Recue

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Administration & Training Facility	$ 0	$ 7,040,000	$ 0	$ 0	$ 100,000	$ 300,000	$ 7,440,000
2	New Station 6	1,500,000	6,000,000	0	0	600,000	1,300,000	9,400,000
3	Remodel of Fire Station One	0	4,500,000	0	0	300,000	1,300,000	6,100,000
4	75' Aerial Fire Truck	0	0	0	1,200,000	0	0	1,200,000
5	Rescue Truck	0	0	0	400,000	0	0	400,000
7	Heavy Rescue Truck	0	0	0	1,000,000	0	0	1,000,000
8	Station 12 expansion for District 3	0	2,000,000	0	0	350,000	0	2,350,000
9	Rescue Truck	0	0	0	500,000	0	0	500,000
10	75' Aerial Fire Truck	0	0	0	1,500,000	0	0	1,500,000
11	New Station 2	1,000,000	6,000,000	0	0	600,000	0	7,600,000
12	Engine - Fire Truck	0	0	0	1,000,000	0	0	1,000,000
13	Rescue Truck	0	0	0	500,000	0	0	500,000
14	New Station 8	1,000,000	6,000,000	0	0	600,000	0	7,600,000
15	Heavy Rescue Truck	0	0	0	1,000,000	0	0	1,000,000
16	Rescue Truck	0	0	0	500,000	0	0	500,000
17	Engine - Fire Truck	0	0	0	1,000,000	0	0	1,000,000
18	Rescue Truck	0	0	0	500,000	0	0	500,000
19	0	0	200,000	0	0	0	100,000	300,000
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Clarksville Fire Rescue	$ 3,500,000	$ 31,740,000	$ 0	$ 9,100,000	$ 2,550,000	$ 3,000,000	$ 49,890,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Fire & Recue

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Administration & Training Facility	$ 7,140,000	$ 300,000	$ 0	$ 0	$ 0	$ 7,440,000
2	New Station 6	1,500,000	350,000	7,250,000	300,000	0	9,400,000
3	Remodel of Fire Station One	0	250,000	5,550,000	300,000	0	6,100,000
4	75' Aerial Fire Truck	1,200,000	0	0	0	0	1,200,000
5	Rescue Truck	400,000	0	0	0	0	400,000
7	Heavy Rescue Truck	0	1,000,000	0	0	0	1,000,000
8	Station 12 expansion for District 3	0	300,000	2,050,000	0	0	2,350,000
9	Rescue Truck	0	500,000	0	0	0	500,000
10	75' Aerial Fire Truck	0	1,500,000	0	0	0	1,500,000
11	New Station 2	0	1,000,000	500,000	6,100,000	0	7,600,000
12	Engine - Fire Truck	0	0	1,000,000	0	0	1,000,000
13	Rescue Truck	0	0	500,000	0	0	500,000
14	New Station 8	0	0	0	1,500,000	6,100,000	7,600,000
15	Heavy Rescue Truck	0	0	0	1,000,000	0	1,000,000
16	Rescue Truck	0	0	0	500,000	0	500,000
17	Engine - Fire Truck	0	0	0	0	1,000,000	1,000,000
18	Rescue Truck	0	0	0	0	500,000	500,000
19	0	300,000	0	0	0	0	300,000
21	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Clarksville Fire Rescue	$ 10,540,000	$ 5,200,000	$ 16,850,000	$ 9,700,000	$ 7,600,000	$ 49,890,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Fire & Recue

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Administration & Training Facility	$ 300,000	$ 6,820,000	$ 0	$ 0	$ 320,000	$ 7,440,000
2	New Station 6	0	9,400,000	0	0	0	9,400,000
3	Remodel of Fire Station One	300,000	5,800,000	0	0	0	6,100,000
4	75' Aerial Fire Truck	0	1,200,000	0	0	0	1,200,000
5	Rescue Truck	0	400,000	0	0	0	400,000
7	Heavy Rescue Truck	0	1,000,000	0	0	0	1,000,000
8	Station 12 expansion for District 3	0	2,350,000	0	0	0	2,350,000
9	Rescue Truck	0	500,000	0	0	0	500,000
10	75' Aerial Fire Truck	0	1,500,000	0	0	0	1,500,000
11	New Station 2	0	7,600,000	0	0	0	7,600,000
12	Engine - Fire Truck	0	1,000,000	0	0	0	1,000,000
13	Rescue Truck	0	500,000	0	0	0	500,000
14	New Station 8	0	7,600,000	0	0	0	7,600,000
15	Heavy Rescue Truck	0	1,000,000	0	0	0	1,000,000
16	Rescue Truck	0	500,000	0	0	0	500,000
17	Engine - Fire Truck	0	1,000,000	0	0	0	1,000,000
18	Rescue Truck	0	500,000	0	0	0	500,000
19	0	0	300,000	0	0	0	300,000
21	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Clarksville Fire Rescue	$ 600,000	$ 48,970,000	$ 0	$ 0	$ 320,000	$ 49,890,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	Administration & Training Facility	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/20	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Construction of a two story building. Approximately 10,000 square foot per floor. The bottom floor will consist of the Training department, with several class rooms and offices. The upper floor will consist of administration offices, along with Fire Prevention Division. The building will be located with the address side facing Franklin St.

2. Project's Justification and Value Added

The current administration building, built in the 60's, houses admin personnel and training division personnel. The building has mold issues, rodent problems, holes in the floor, and no more space for expansion. The Deputy Chief has to be housed in a separate building do to a shortage of office space. Also, the Fire Prevention office is located in an old house that was built in the 60's and the Prevention division has outgrown this space.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
X	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 320,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		7,120,000
(c) Total Project Cost (a + b)		$ 7,440,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 7,040,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 100,000
Other	$ 300,000
Total Project FY 2020 Through FY 2024	$ 7,440,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	7,040,000					7,040,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	100,000					100,000
Other		300,000				300,000
Total Project	$ 7,140,000	$ 300,000	$ 0	$ 0	$ 0	$ 7,440,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget		$ 300,000				$ 300,000
Issue Debt (Bonds, Notes, or Capital Leases)	6,820,000					6,820,000
Grants						0
User Charges						0
Other (prior funding)	320,000					320,000
Total Financing	$ 7,140,000	$ 300,000	$ 0	$ 0	$ 0	$ 7,440,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	50 Years
b. The estimated life of asset to be acquired.	50 years or more
c. Estimated change in annual operating cost, related to the new asset.	$50,000

Long Term Financial Impact

Utilities pricing should improve overall due to modern technology. Office furniture/equipment will be the only additional items needed. Will hire two receptionist for the new building. With two aging buildings combined into one, it will improve HVAC, electrical, and plumbing. Projected to lower operation cost and maintenance.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	New Station 6	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/21	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Station 6 is located in our District 2 area (North Clarksville). This new station would be big enough to house an engine company, ladder company, heavy rescue, small rescue, and district chief. It would also be the District 2 hub, which would house up to 20 personnel and have a training center included in the build. The new location for a new building is to be determined. We are currently looking for land close to the exisitng station.

2. Project's Justification and Value Added

This station was built in 1968 and has 2 different additions since then. The station will only sleep 6 personnel. The department has broken the city into 3 districts. We would like each district to be self-sufficient. To do this, we need a bigger station that will house more personnel and more equipment. This station will support 4 other stations in its district. The current station has deteriorated and needs some major upgrades. One example would be supply line for the natural gas needs to be completely replaced, which will cost several thousands of dollars. The roof needs replacing, kitchen remodeled, and a bathroom

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		9,400,000
(c) Total Project Cost (a + b)		$ 9,400,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 1,500,000
Construction	$ 6,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 600,000
Other	$ 1,300,000
Total Project FY 2020 Through FY 2024	$ 9,400,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 1,500,000					$ 1,500,000
Construction			6,000,000			6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		350,000	250,000			600,000
Other			1,000,000	300,000		1,300,000
Total Project	$ 1,500,000	$ 350,000	$ 7,250,000	$ 300,000	$ 0	$ 9,400,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	1,500,000	6,350,000	1,250,000	300,000		9,400,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,500,000	$ 6,350,000	$ 1,250,000	$ 300,000	$ 0	$ 9,400,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	53 years old
b. The estimated life of asset to be acquired.	50 years
c. Estimated change in annual operating cost, related to the new asset.	None

Long Term Financial Impact

The utilities will be efficient and should be more cost effective. However, a slightly increased operational cost will be a result of a district superstation to house personnel, equipment, and district training room. Furnishing will also be needed at the end of the project.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Remodel of Fire Station One	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/21	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This is a remodel of Station 1 which is located at 802 Main Street. This station was built in 1976. The plan is to demo everything except the bay areas where the fire trucks are housed. A new, 2 story building would be put back in its place.

2. Project's Justification and Value Added

This building is 45 years old and we have outgrown its footprint. There is constant maintenance cost for repairs such as plumbing, electrical, and leaks. The exterior block walls are deaerating due to lack of insulation (hollow block). The constant moisture condition has compromised the mortar to the point that it is crumbling. The current building only has one female bathroom (one toilet) with no shower. There is only showers in the men's bathroom.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
X	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		6,100,000
(c) Total Project Cost (a + b)		$ 6,100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 4,500,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 300,000
Other	$ 1,300,000
Total Project FY 2020 Through FY 2024	$ 6,100,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction			4,500,000			4,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		250,000	50,000			300,000
Other			1,000,000	300,000		1,300,000
Total Project	$ 0	$ 250,000	$ 5,550,000	$ 300,000	$ 0	$ 6,100,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget				$ 300,000		$ 300,000
Issue Debt (Bonds, Notes, or Capital Leases)		250,000	5,550,000			5,800,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 250,000	$ 5,550,000	$ 300,000	$ 0	$ 6,100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	45 years
b. The estimated life of asset to be acquired.	50+ years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

New station will be more cost effective due to upgrade of modern equipment and save on maintenance of repairing the old building constantly. Furnishing will also be needed at the end of the project.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	75' Aerial Fire Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/21	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

75' Aerial fire truck will be located at station 7 which is at 425 Tiny Town Rd. The truck is designed to respond to medical calls, wrecks, structure fires, or any other emergency that may arise. It will be able to reach the height of any building in its jurisdiction.

2. Project's Justification and Value Added

This aerial fire truck will replace a 2006 Ferrara 75' aerial. The current truck has over 110,000 miles and will become a reserve aerial in our fleet. It will replace our 95 E-One aerial as a reserve. The 95 would be sold on Gov deals.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,200,000
(c) Total Project Cost (a + b)		$ 1,200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 1,200,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	1,200,000					1,200,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 1,200,000	$ 0	$ 0	$ 0	$ 0	$ 1,200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	1,200,000					1,200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,200,000	$ 0	$ 0	$ 0	$ 0	$ 1,200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	15 years
b. The estimated life of asset to be acquired.	15-20 years
c. Estimated change in annual operating cost, related to the new asset.	None

Long Term Financial Impact

Cost that will occur annually will be oil changes or other fluids. Semi-annually cost would be new tires. This price includes truck and equipment. This will reduce maintenance cost due to replacing a 2006 aerial fire truck.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	5	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/21	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This rescue truck will go to station 10, which is located at 1591 Needmore Rd. This truck responds to medical calls, wrecks, structure fires, and any other emergency that may arise. This truck carries medical supplies, extrication equipment, forcible entry tools, and firefighting tools.

2. Project's Justification and Value Added

The current truck at station 10 is a 2012 Ram 5500. It currently has over 120,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		400,000
(c) Total Project Cost (a + b)		$ 400,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 400,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 400,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	400,000					400,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 400,000	$ 0	$ 0	$ 0	$ 0	$ 400,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	400,000					400,000
Grants						0
User Charges						0
Other	0					0
Total Financing	$ 400,000	$ 0	$ 0	$ 0	$ 0	$ 400,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	10 years
b. The estimated life of asset to be acquired.	15-20 years
c. Estimated change in annual operating cost, related to the new asset.	None

Long Term Financial Impact

Cost that will occur annually will be oil changes or other fluids. Semi-annually cost would be new tires. The price includes truck and equipment. This will reduce maintenance cost due to replacing 2012 rescue truck.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	6	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	Equipment/Apparatus Storage Facility	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/21	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This would be a storage building for our reserve fleet. This building would be 60' x 80' in size and would have only electric and water run to the building. It would be located at 801 Main Street, which is our main headquarters.

2. Project's Justification and Value Added

Our reserve fire trucks, trailers, and air boats need to be in a building for securty purposes and temperature purposes. The fire trucks have water tanks which could freeze if not in a temperature controlled building. Our trailers that are outfitted with thousands of dollar's worth of equipment could be broken into if not in a secure location.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		300,000
(c) Total Project Cost (a + b)		$ 300,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 200,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 100,000
Total Project FY 2020 Through FY 2024	$ 300,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	200,000					200,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	100,000					100,000
Total Project	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 300,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	300,000					300,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 300,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	50 + years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

This building will increase the electric and water bill slightly. The electric will be for lights and heater only. The water will be for washing trucks and cleaning the floors.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	7	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Heavy Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/22	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This Heavy Rescue truck would be located at Station 6, which currently is located at 8 Ashbury Rd. This truck will be bigger than our regular rescue trucks. It is designed for our Technical Rescue team. The equipment will include confined space, high/low angle gear, hazmat, swiftwater, and heavy rescue tools.

2. Project's Justification and Value Added

Now that we have our city divided into 3 districts, our goal is to have a heavy rescue in each division. The Technical Rescue Team on this truck will respond to all structure fires (which adds more personnel to the scene), respond to any vehicle wreck where extrication is needed (to back up the initial rescue truck), and any technical rescue call that happens in District 2. Having a Technical Rescue Team in District 2 will allow for a faster response during any emergency requiring specialized rescue.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 1,000,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		1,000,000				1,000,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		1,000,000				1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	20 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Annual maintenance cost would include the changing of fluids. Semi-annually cost would be new tires. This price includes truck and equipment.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	8	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Station 12 expansion for District 3	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/22	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Station 12 is located at 2948 International Blvd. This addition to the current station will allow for more personnel to be placed in this district, more emergency vehicles, and a training facility.

2. Project's Justification and Value Added

Currently, this station will only sleep 6 personnel. With the expansion, this station will be the hub for District 3. There will be bedrooms added to the station and a separate training room where the other stations in this district will come for training. A heavy rescue truck for technical rescues will be placed at this station to cover District 3's area, along with more personnel to cover District 3.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		2,350,000
(c) Total Project Cost (a + b)		$ 2,350,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 2,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 350,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 2,350,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction			2,000,000			2,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		300,000	50,000			350,000
Other						-
Total Project	$ 0	$ 300,000	$ 2,050,000	$ 0	$ 0	$ 2,350,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		300,000	2,050,000			2,350,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 300,000	$ 2,050,000	$ 0	$ 0	$ 2,350,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	50+ years
c. Estimated change in annual operating cost, related to the new asset.	N/A

Long Term Financial Impact

With the addition, the utilities will be slightly higher. There will be more fire trucks and personnel added to this station after it is complete. This is due to being a district hub for personnel, equipment, and training room.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	9	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/22	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This rescue truck will go to station 3, which is at 112 Maxwell Dr. This truck responds to medical calls, wrecks, structure fires, and any other emergency that may arise. This truck carries medical supplies, extrication equipment, forcible entry tools, and firefighting tools.

2. Project's Justification and Value Added

The current truck at station 3 is a 2014 Ford F550. As of March 2021, it has 88,000 miles, by the summer of 2022, it will have well over 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 500,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		500,000				500,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		500,000				500,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	8 years
b. The estimated life of asset to be acquired.	10-15 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Cost that will occur annually will be oil changes or other fluids. Semi-annually cost would be new tires. The price includes truck and equipment. This will reduce maintenance cost due to replacing a 2014 rescue truck.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	10	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	75' Aerial Fire Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/22	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

75' Aerial fire truck will be located at Station 3, which is located at 112 Maxwell Dr. This truck is designed to respond to medical calls, wrecks, structure fires, or any other emergency that may arise. It will be able to reach the height of any building in its jurisdiction.

2. Project's Justification and Value Added

This Aerial fire truck will replace a 2011 Ferrara 57' aerial. The current truck has over 50,000 mile and by 2022 it will be close to 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,500,000
(c) Total Project Cost (a + b)		$ 1,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 1,500,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		1,500,000				1,500,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 1,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		1,500,000				1,500,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 1,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	12 years
b. The estimated life of asset to be acquired.	15-20 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Cost that will occur annually will be oil changes and other fluids. Semi-annually cost would be new tires. This price includes truck and equipment. This will reduce maintenance cost due to replacing a 2011 aerial fire truck.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	11	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	New Station 2	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/22	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Station 2 is located in District 3 area, which is located on Fire Station Rd. near Exit 11. The new location is yet to be determined. This station would be replacing a station that was built in the 60's. This station will accommodate up to 12 personnel and have enough room to house 4 large apparatuses (for future use). EMS is currently sharing this building with us.

2. Project's Justification and Value Added

This station was built in the 60's and originally was someone's house. It then converted to some type of shop and then to a fire station. The building has only space for four (4) personnel (fire personnel) and 2 EMS personnel. Also, the building will only hold one fire truck and one EMS unit. This station is located in an area that is currently growing with business and housing. The Montgomery County EMS is currently sharing this building a may be interested in purchasing this old station from the city.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		7,600,000
(c) Total Project Cost (a + b)		$ 7,600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 1,000,000
Construction	$ 6,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 600,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 7,600,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 1,000,000				$ 1,000,000
Construction				6,000,000		6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			500,000	100,000		600,000
Other						-
Total Project	$ 0	$ 1,000,000	$ 500,000	$ 6,100,000	$ 0	$ 7,600,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		1,000,000	500,000	6,100,000		7,600,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 1,000,000	$ 500,000	$ 6,100,000	$ 0	$ 7,600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	Over 60 years
b. The estimated life of asset to be acquired.	50 + years
c. Estimated change in annual operating cost, related to the new asset.	None

Long Term Financial Impact

The utilities will be efficient and should be more cost effective. There will be more fire trucks and personnel added to this station after it is complete.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	12	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Engine - Fire Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/23	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This fire truck would be an Engine Company that would carry a minimal of 4 firefighters. It would replace a 2014 Ferrara located at Station 8. This truck is designed to respond to medical calls, wrecks, structure fires, or any other emergency that may arise.

2. Project's Justification and Value Added

This engine would be a part of our replacement program to keep our fleet up-to-date. By the time FY24 arrives this truck will have close to 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 1,000,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment			1,000,000			1,000,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 1,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			1,000,000			1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	8 years
b. The estimated life of asset to be acquired.	15-20 years
c. Estimated change in annual operating cost, related to the new asset.	None

Long Term Financial Impact

Cost that will occur annually will be oil changes and other fluids. Semi-annually cost would be new tires. This price includes truck and equipment.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	13	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/23	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This rescue truck will go to Station 9, which is located at 259 Ted Crozier Sr. Blvd. This truck responds to medical calls, wrecks, structure fires, and any other emergency that may arise. This truck carries medical supplies, extrication equipment, forcible entry tools, and firefighting tools.

2. Project's Justification and Value Added

The current truck at station 9 is a 2015 Ford F550. As of March 2021, it has 70,000 miles, by FY 24 it will have well over 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 500,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment			500,000			500,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			500,000			500,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	7 years
b. The estimated life of asset to be acquired.	10-15 years
c. Estimated change in annual operating cost, related to the new asset.	None

Long Term Financial Impact

Cost that will occur annually will be oil changes or other fluids. Semi-annually cost would be new tires. The price includes truck and equipment. This will reduce maintenance cost due to replacing a 2017 rescue truck.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	14	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	New Station 8	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/24	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This new station would be located in close proximity to the current station 8, which is located at 190 E. Old Trenton Rd. This station would be replacing a station that was built around 1970. This station will accommodate up to 12 personnel and have enough room to house 4 apparatuses (for future use). This new building could also have the probability of co-existing with Montgomery County EMS.

2. Project's Justification and Value Added

The current station was one of the original volunteer stations for Montgomery County. It was used before St. B was ever developed. Currently, it will only hold 4 personnel and has one engine company. The Montgomery County EMS has expressed interest in a joint construction with us.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		7,600,000
(c) Total Project Cost (a + b)		$ 7,600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 1,000,000
Construction	$ 6,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 600,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 7,600,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 1,000,000		$ 1,000,000
Construction					6,000,000	6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				500,000	100,000	600,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 1,500,000	$ 6,100,000	$ 7,600,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				1,500,000	6,100,000	7,600,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 1,500,000	$ 6,100,000	$ 7,600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	Over 50 years
b. The estimated life of asset to be acquired.	50+ years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

The utilities will be efficient and should be more cost effective. There will be more fire trucks and personnel added to this station after is complete.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	15	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Heavy Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/24	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This Heavy Rescue truck would be located at Station 12, which is located at 2948 International Blvd. This truck will be bigger than our regular rescue trucks. It is designed for our Technical Rescue team. The equipment will include confined space, high/low angle gear, hazmat, swift water, and heavey rescue tools.

2. Project's Justification and Value Added

Now that we have our city divided into 3 districts, our goal is to have a heavy rescue truck in each division. The Technical Rescue team on this truck will respond to all structure fires (which add more personnel to the scene), respond to any vehicle wreck where extrication is needed (to back up the initial rescue truck), and any technical rescue call that happens in District 3. Having a Technical Rescue team in District 3 will allow for a faster response during any emergency requiring specialized rescue.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 1,000,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment				1,000,000		1,000,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				1,000,000		1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	20 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Annual maintenance cost would include the changing of fluids. Semi-annually cost would be new tires. This price includes truck and equipment.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	16	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/24	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This rescue truck will go to Station 6, which is currently at 8 Ashbury Rd. This truck responds to medical calls, wrecks, structure fires, and any other emergency that may arise. This truck carries medical supplies, extrication equipment, forcible entry tools, and firefighting tools.

2. Project's Justification and Value Added

The current rescue truck is the busiest rescue truck in the city. Currently this truck is a 2017 Ford F650 and has 70,000 miles on it. By the time FY25 gets here it will be over 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 500,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment				500,000		500,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				500,000		500,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	10 years
b. The estimated life of asset to be acquired.	10-15 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Cost that will occur annually will be oil changes or other fluids. Semi-annually cost would be new tires. The price includes truck and equipment. This will reduce maintenance cost due to replacing a 2015 rescue truck.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	17	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Engine - Fire Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/25	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This fire truck would be an Engine Company that would carry a minimal of 4 firefighters. It would replace a 2014 Ferrara which is located at Station 11. This truck is designed to respond to medical calls, wrecks, structure fires, or any other emergency that may arise.

2. Project's Justification and Value Added

The engine would be a part of our replacement program to keep our fleet up-to-date. By the time FY 26 arrives this truck will have close to 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 1,000,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment					1,000,000	1,000,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 1,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					1,000,000	1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	12 years
b. The estimated life of asset to be acquired.	15-20 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Cost that will occur annually will be oil changes and other fluids. Semi-annually cost would be new tires. This price includes truck and equipment.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Fire & Recue
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	18	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Rescue Truck	Submitted by	Deputy Chief Steve Batten
Estimated Start Date	07/01/25	Date Submitted	04/01/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This rescue truck will go to Station 1, which is located at 801 Main St. This truck responds to medical calls, wreck, structure fires, and any other emergency that may arise. This truck carries medical supplies, extrication equipment, forcible entry tools, and firefighting tools.

2. Project's Justification and Value Added

The current truck at Station 1 is a 2018 Ferrara with a commercial chassis. When FY26 gets here this truck will have over 100,000 miles.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 500,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment					500,000	500,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					500,000	500,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	8 years
b. The estimated life of asset to be acquired.	10-15 years
c. Estimated change in annual operating cost, related to the new asset.	none

Long Term Financial Impact

Cost that will occur annually will be oil changes or other fluids. Semi-annually cost would be new tires. The price includes truck and equipment. This will reduce maintenance cost due to replacing a 2018 rescue truck.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Bus Storage Building	B	10/01/21	$ 21,412	$ 673,734	$ 695,146	$ 0
2	Transit Center Relocation	A	06/01/21	7,500	8,307,638	8,315,138	0
3	CTS Transit Buses	B	07/01/21	0	3,500,000	3,500,000	0
4	CTS Main Building Asphalt	C	01/01/22	0	130,000	130,000	0
5	North Clarksville Transit Hub	A	07/01/23	0	300,000	300,000	0
6	CTS Admin Facility Renovation	C	07/01/24	0	3,000,000	3,000,000	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Transit System			$ 28,912	$ 15,911,372	$ 15,940,284	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Clarksville Transit System

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Bus Storage Building	$ 0	$ 673,734	$ 0	$ 0	$ 0	$ 0	$ 673,734
2	Transit Center Relocation	655,000	6,000,125	0	0	0	1,652,513	8,307,638
3	CTS Transit Buses	0	0	0	0	0	3,500,000	3,500,000
4	CTS Main Building Asphalt	0	0	130,000	0	0	0	130,000
5	North Clarksville Transit Hub	0	300,000	0	0	0	0	300,000
6	CTS Admin Facility Renovation	0	0	3,000,000	0	0	0	3,000,000
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Clarksville Transit System	$ 655,000	$ 6,973,859	$ 3,130,000	$ 0	$ 0	$ 5,152,513	$ 15,911,372

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Clarksville Transit System

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Bus Storage Building	$ 673,734	$ 0	$ 0	$ 0	$ 0	$ 673,734
2	Transit Center Relocation	125,000	780,000	670,000	6,732,638	0	8,307,638
3	CTS Transit Buses	0	1,000,000	1,000,000	1,500,000	0	3,500,000
4	CTS Main Building Asphalt	0	130,000	0	0	0	130,000
5	North Clarksville Transit Hub	0	0	0	300,000	0	300,000
6	CTS Admin Facility Renovation	0	0	0	0	3,000,000	3,000,000
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Clarksville Transit System	$ 798,734	$ 1,910,000	$ 1,670,000	$ 8,532,638	$ 3,000,000	$ 15,911,372

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Bus Storage Building	$ 0	$ 0	$ 673,734	$ 0	$ 0	$ 673,734
2	Transit Center Relocation	0	0	8,307,638	0	0	8,307,638
3	CTS Transit Buses	0	0	3,500,000	0	0	3,500,000
4	CTS Main Building Asphalt	0	0	130,000	0	0	130,000
5	North Clarksville Transit Hub	0	0	300,000	0	0	300,000
6	CTS Admin Facility Renovation	0	0	3,000,000	0	0	3,000,000
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Clarksville Transit System	$ 0	$ 0	$ 15,911,372	$ 0	$ 0	$ 15,911,372

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	B	Department	Clarksville Transit System
General Description	Bus Storage Building	Submitted by	Scott Graves
Estimated Start Date	10/01/21	Date Submitted	04/05/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This project will build a 12 slot bus storage building at the current CTS admin/maintenance property located at 430 Boillin Lane.

2. Project's Justification and Value Added

CTS does not have enough powered, covered parking for all buses. Grants are already established for this project.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 21,412
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		673,734
(c) Total Project Cost (a + b)		$ 695,146

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 673,734
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 673,734

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	673,734					673,734
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 673,734	$ 0	$ 0	$ 0	$ 0	$ 673,734

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	673,734					673,734
User Charges						0
Other						0
Total Financing	$ 673,734	$ 0	$ 0	$ 0	$ 0	$ 673,734

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	25
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

Requires no additional employees or equipment. Will create a better environment for the buses when they are not in use. The new bus storage building will add costs overall in building and grounds expenses. There will be higher costs from the electricity and lighting that will be going to the building.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	A	Department	Clarksville Transit System
General Description	Transit Center Relocation	Submitted by	Scott Graves
Estimated Start Date	06/01/21	Date Submitted	04/05/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Studies, environmental, purchase of land and construction of a new Transit Center.

2. Project's Justification and Value Added

The current Transit Center has been outgrown.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 7,500
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		8,307,638
(c) Total Project Cost (a + b)		$ 8,315,138

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 655,000
Construction	$ 6,000,125
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 1,652,513
Total Project FY 2020 Through FY 2024	$ 8,307,638

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 655,000				$ 655,000
Construction				6,000,125		6,000,125
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	125,000	125,000	670,000	732,513		1,652,513
Total Project	$ 125,000	$ 780,000	$ 670,000	$ 6,732,638	$ 0	$ 8,307,638

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	125,000	780,000	670,000	6,732,638		8,307,638
User Charges						0
Other						0
Total Financing	$ 125,000	$ 780,000	$ 670,000	$ 6,732,638	$ 0	$ 8,307,638

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	29
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

A relocation of the Transit Center would increase expenses for CTS. There is not an estimate as to how much yet, due to there not bing a plan for the building. The new transit center would be larger than what is currently in place for CTS, and therefore there would be higher electricity, water, lighting, and other costs associated with building and grounds. New employees is not a cost that would be required from this project.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	B	Department	Clarksville Transit System
General Description	CTS Transit Buses	Submitted by	Scott Graves
Estimated Start Date	07/01/21	Date Submitted	04/05/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Project will be to purchase seven buses, to replace aging buses currently in use, over the next 4 years. The buses will be delivered, maintained, and held at the CTS maintenance/admin facility.

2. Project's Justification and Value Added

Replace 7 buses that have exceeded their useful life. In doing so, should save on maintenance costs of aging buses.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		3,500,000
(c) Total Project Cost (a + b)		$ 3,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 3,500,000
Total Project FY 2020 Through FY 2024	$ 3,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other		1,000,000	1,000,000	1,500,000		3,500,000
Total Project	$ 0	$ 1,000,000	$ 1,000,000	$ 1,500,000	$ 0	$ 3,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants		1,000,000	1,000,000	1,500,000		3,500,000
User Charges						0
Other						0
Total Financing	$ 0	$ 1,000,000	$ 1,000,000	$ 1,500,000	$ 0	$ 3,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	7
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	$0

Long Term Financial Impact

There would be no requirement for additional equipment or employees for the buses. The new buses would be used to replace current buses that are out of their useful life. In doing so, there should be less maintnenace costs.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	C	Department	Clarksville Transit System
General Description	CTS Main Building Asphalt	Submitted by	Scott Graves
Estimated Start Date	01/01/22	Date Submitted	04/05/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This project will be to remove the old ashpalt and lay new down at the CTS admin/maintenance facility located at 430 Boillin Lane.

2. Project's Justification and Value Added

The current asphalt at the location has cracked excessively, and can additional wear and tear on CTS vehicles while they are on property. This project would assist in maintaining CTS vehicles for a longer period of time.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		130,000
(c) Total Project Cost (a + b)		$ 130,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 130,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 130,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation		130,000				130,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 130,000	$ 0	$ 0	$ 0	$ 130,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants		130,000				130,000
User Charges						0
Other						0
Total Financing	$ 0	$ 130,000	$ 0	$ 0	$ 0	$ 130,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	$0

Long Term Financial Impact

Requires no additional employees or equipment. Will create a better environment for the buses overall. The new asphalt will provide a better surface for CTS vehicle use, and therefore cause less wear and tear. This could in turn reduce overall vehicle expenses.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	5	Government	City
Project's Priority	A	Department	Clarksville Transit System
General Description	North Clarksville Transit Hub	Submitted by	Scott Graves
Estimated Start Date	07/01/23	Date Submitted	04/05/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Project will be to build and maintain a tranist hub where passengers can board CTS buses in the north Clarksville area.

2. Project's Justification and Value Added

A hub in the north Clarksville area will provide CTS with a method to better serve the Clarksville, TN Urbanized area. Having a transit hub in this area would allow for CTS to not bring every route back to the transit center located at 200 Legion Street. This would enable CTS to serve more areas due to the time savings of a bus not needing to return to the the transit center.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		300,000
(c) Total Project Cost (a + b)		$ 300,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 300,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 300,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction				300,000		300,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 300,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants				300,000		300,000
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 300,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	0
b. The estimated life of asset to be acquired.	30
c. Estimated change in annual operating cost, related to the new asset.	$0

Long Term Financial Impact

A new CTS Transit Hub would increase expenses for CTS. There is not an estimate as to how much yet, due to there not bing a plan for the building. The new transit hub would not be the size of the current transit center, but would still add costs in lighting, electricity, water, and other costs associated with building and grounds. New employees is not a cost that would be required from this project.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	6	Government	City
Project's Priority	C	Department	Clarksville Transit System
General Description	CTS Admin Facility Renovation	Submitted by	Scott Graves
Estimated Start Date	07/01/24	Date Submitted	04/05/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Project will be to renovate the administrative/maintenance facility located at 430 Boillin Lane, or acquire additional office space in the surrounding area. There is not a plan set in place yet for this project.

2. Project's Justification and Value Added

CTS will be growing over the next several years, and in doing so, there will be a need for additional office space for staff.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		3,000,000
(c) Total Project Cost (a + b)		$ 3,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 3,000,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 3,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation					3,000,000	3,000,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	$ 3,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants					3,000,000	3,000,000
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	$ 3,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	20
c. Estimated change in annual operating cost, related to the new asset.	$0

Long Term Financial Impact

There is not a plan in place for this project yet. The project could consist of renovating there current building to facilitate the changes needed, and therefore not additional costs would incur. If the renovation required adding on to the current facility or purchasing additional property/building(s), additional costs could include lighting, electricity, water, but there would not be any additional employees needed.

CAPITAL IMPROVEMENTS PROGRAM

City Garage

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	City Garage Expansion	B	07/01/21	$ 0	$ 2,330,000	$ 2,330,000	$ 325,000
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	City Garage			$ 0	$ 2,330,000	$ 2,330,000	$ 325,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

City Garage

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	City Garage Expansion	$ 0	$ 0	$ 2,010,000	$ 200,000	$ 120,000	$ 0	$ 2,330,000
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	City Garage	$ 0	$ 0	$ 2,010,000	$ 200,000	$ 120,000	$ 0	$ 2,330,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

City Garage

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	City Garage Expansion	$ 120,000	$ 2,010,000	$ 200,000	$ 0	$ 0	$ 2,330,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	City Garage	$ 120,000	$ 2,010,000	$ 200,000	$ 0	$ 0	$ 2,330,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

City Garage

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	City Garage Expansion	$ 0	$ 2,330,000	$ 0	$ 0	$ 0	$ 2,330,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	City Garage	$ 0	$ 2,330,000	$ 0	$ 0	$ 0	$ 2,330,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
City Garage
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	B	Department	City Garage
General Description	City Garage Expansion	Submitted by	Loretta Smith
Estimated Start Date	07/01/2021	Date Submitted	04/08/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Existing- 1.76 Acres with 11,000 Square foot Industrial Style Building and Storage building. This property is located at 125 South 11th Street; Clarksville, TN 37040. Propose-174x60 renovated exisiting building , to accommodate the introduction of up to 13 additional service bays. The princple function of this facility would be to expand the City Garage for the growing number of city vehicles.

2. Project's Justification and Value Added

The City Garage present location is in need of an expansion. the current location is land locked by the railroad on the backside. Commerce Street on the opposite side. South 11th Street to the rear and 10th Street on the front. The property would serve as the starting point for an addition of a New Maintenance Complex, allowing the City Garage to keep pace with the growing City Fleet.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-20)	30-Jun-20	$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			2,330,000
(c) Total Project Cost (a + b)		$	2,330,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$	0
Construction	$	0
Renovation	$	2,010,000
Equipment	$	200,000
Architectural/Engineering Drawings	$	120,000
Other	$	0
Total Project FY 2020 Through FY 2024	$	2,330,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation		2,010,000				2,010,000
Equipment			200,000			200,000
Architectural / Engineering Drawings	120,000					120,000
Other						-
Total Project	$ 120,000	$ 2,010,000	$ 200,000	$ 0	$ 0	$ 2,330,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	$ 120,000	$ 2,010,000	200,000			2,330,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 120,000	$ 2,010,000	$ 200,000	$ 0	$ 0	$ 2,330,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	50
c. Estimated change in annual operating cost, related to the new asset.	$325,000

Long Term Financial Impact

"The additional building, as proposed at 11,000 square feet, can provide up to 13 additional work bays for LIGHT/MEDIUM equipment. Given the existing ratio of mechanics to stalls, it is resonable to estimate up to 8 additional employees as demand increases;5 would be required initially. The total cost of growing the department to that scale is approximately 500k. 2/3 of the stalls will require light/medium duty lifts, and associated equipment, at roughly 10k per application. The additional space will provide room to grow the existing facility, which does not meet the current need. This discrepecy will continue to grow if the additional space is not acquired. Utility and upkeep costs are estimate at 25k annually.
"

CAPITAL IMPROVEMENTS PROGRAM

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Municipal Properties

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Frosty Morn Site Repurpose/Redevelopment	A	07/01/21	$ 0	$ 27,325,800	$ 23,069,800	$ 0
2	L&N Train Depot Rehabilitation	B	01/00/00	0	80,000	80,000	0
3	Rehabilitation work to Smith Trahern	B	07/01/21	0	150,000	150,000	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	A	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Municipal Properties			$ 0	$ 27,555,800	$ 23,299,800	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Municipal Properties

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2024
1	Frosty Morn Site Repurpose/Redevelopment	$ 0	$ 0	$ 25,536,000	$ 0	$ 1,789,800	$ 0	$ 27,325,800
2	L&N Train Depot Rehabilitation	0	0	80,000	0	0	0	80,000
3	Rehabilitation work to Smith Trahern	0	0	150,000	0	0	0	150,000
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Municipal Properties	$ 0	$ 0	$ 25,766,000	$ 0	$ 1,789,800	$ 0	$ 27,555,800

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Municipal Properties

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	0	0	Total Expenditures 2022-2024
1	Frosty Morn Site Repurpose/Redevelopment	$ 1,350,000	$ 13,207,800	$ 12,768,000	$ 0	$ 0	$ 27,325,800
2	L&N Train Depot Rehabilitation	80,000	0	0	0	0	80,000
3	Rehabilitation work to Smith Trahern	150,000	0	0	0	0	150,000
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Municipal Properties	$ 1,580,000	$ 13,207,800	$ 12,768,000	$ 0	$ 0	$ 27,555,800

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Municipal Properties

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Frosty Morn Site Repurpose/Redevelopment	$ 0	$ 27,325,800	$ 0	$ 0	$ 0	$ 27,325,800
2	L&N Train Depot Rehabilitation	80,000	0	0	0	0	80,000
3	Rehabilitation work to Smith Trahern	0	150,000	0	0	0	150,000
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Municipal Properties	$ 80,000	$ 27,475,800	$ 0	$ 0	$ 0	$ 27,555,800

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Municipal Properties
Project's Priority	A	Submitted by	John Hilborn
General Description	Frosty Morn Site Repurpose/Redevelopment	Date Submitted	04/22/21
Estimated Start Date	07/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

Located at Frosty Morn Drive and Red River Streets. Renovation of the remaining structure, and redevelopment of the site.

2. Project's Justification and Value Added

This project is expected to be a primary catalyst for revitalization of the Red River District. This project will provide a venue for food service businesses, small retailers, a farmer's market, event spaces, a resturaunt, office spaces for community service organizations, and City Department offices. Because of the value added to this property as a community gathering area, we expect private investors to be attracted to redevelop surrounding properties, there by beginning the improvement of the area.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
x	Strengthens Community and/or Regional Partnerships
x	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
x	Supports/increases Citizen and Community Engagement
x	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		27,325,800
(c) Total Project Cost (a + b)		$ 27,325,800

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 25,536,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 1,789,800
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 27,325,800

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	0	0	5-Year Total
Land						$ -
Construction						-
Renovation		12,768,000	12,768,000			25,536,000
Equipment						-
Architectural / Engineering Drawings	1,350,000	439,800				1,789,800
Other						-
Total Project	$ 1,350,000	$ 13,207,800	$ 12,768,000	$ 0	$ 0	$ 27,325,800

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	0	0	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	1,350,000	13,207,800	12,768,000			27,325,800
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,350,000	$ 13,207,800	$ 12,768,000	$ 0	$ 0	$ 27,325,800

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

Estimated utilities 225K. Estimated maintenance/repair 125K. Other estimated operating expenses 120K. Estimate 2 FTE with wage and payroll expenses estimated at 110K. Total estimated expenses 580K. Estimated revenue from rents 350K. This reduces the estimated annual cost to operate to 230K.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	Municipal Properties
Project's Priority	B	Submitted by	John Hilborn
General Description	L&N Train Depot Rehabilitation	Date Submitted	04/22/21
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

Rehabilitation of the L&N Train Depot at 9th and Commerce Streets. The embarkment canopy has significant damage due to a long neglected roof. The entire facility needs the exterior painted. There are miscellanous repairs that are necessary throught the facility.

2. Project's Justification and Value Added

This facility has historical value for the Clarksville community. It is representative of life as it was for many years. It affords a hands on opportunity for our residents to learn about and appreciate the significance of the railroads to this community and the growth of our country in years past. It is curently occupied by the Historical Society.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
X	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		80,000
(c) Total Project Cost (a + b)		$ 80,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 80,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 80,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	0	0	5-Year Total
Land						$ -
Construction						-
Renovation	80,000					80,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 80,000	$ 0	$ 0	$ 0	$ 0	$ 80,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	0	0	5-Year Total
Operating Budget	$ 80,000					$ 80,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 80,000	$ 0	$ 0	$ 0	$ 0	$ 80,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)
I would estimate budgeting 7500 per year toward maintenance, with unspent funds accruing from year to year.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	3	Department	Municipal Properties
Project's Priority	B	Submitted by	John Hilborn
General Description	Rehabilitation work to Smith Trahern	Date Submitted	04/22/21
Estimated Start Date	07/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

Smith trahern is located next to River View Cemetery at the corner of McClure and Spring Streets. This will be a rehabilitation project.

2. Project's Justification and Value Added

The work that is needed includes roofing, HVAC, and windows. Without repairing the building envelope and maintaining proper HVAC to remove humidity, this property will continue to deteriorate. This property has been used for events for many years now including weddings, showers, and birthdays. This venue holds a place in the heart for many citizens within our community. By maintaining this property we are preserving a historical structure.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		150,000
(c) Total Project Cost (a + b)		$ 150,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 150,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 150,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2021-2022	2022-2023	2023-2024	0	0	5-Year Total
Land						$ -
Construction						-
Renovation	150,000					150,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 150,000	$ 0	$ 0	$ 0	$ 0	$ 150,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2021-2022	2022-2023	2023-2024	0	0	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	150,000					150,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 150,000	$ 0	$ 0	$ 0	$ 0	$ 150,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)
Estimate 15K per year maintenance costs for the structure only. Any unspent maintenance funds should accrue from year to year.

CAPITAL IMPROVEMENTS PROGRAM

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Tennis Court Lighting	A	07/01/21	$ 0	$ 250,000	$ 250,000	$ (200)
2	Trail Spur to 101 Pkwy	B	12/01/21	0	200,000	200,000	0
3	Skate Park	B	TBD	0	1,000,000	1,000,000	0
4	Ewing Burchett Park Renovation/Addition	BLANK	01/00/00	0	550,000	550,000	0
16503	Exit 8 Athletic Complex	A	In progress	14,633,460	0	14,633,460	0
19505	North Clarksville Recreation Center	B	06/01/21	1,500,000	1,500,000	3,000,000	TBD
8	0	BLANK	01/00/00	0	0	0	TBD
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Parks and Recreation			$ 16,133,460	$ 3,500,000	$ 19,633,460	$ (200)

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Tennis Court Lighting	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 250,000
2	Trail Spur to 101 Pkwy	0	0	0	0	200,000	0	200,000
3	Skate Park	0	950,000	0	0	50,000	0	1,000,000
4	Ewing Burchett Park Renovation/Addition	0	0	200,000	300,000	50,000	0	550,000
16503	Exit 8 Athletic Complex	0	14,633,460	0	0	0	0	14,633,460
19505	North Clarksville Recreation Center	2,250,000	0	0	0	750,000	0	3,000,000
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Parks and Recreation	$ 2,250,000	$ 15,583,460	$ 450,000	$ 300,000	$ 1,050,000	$ 0	$ 19,633,460

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Tennis Court Lighting	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000
2	Trail Spur to 101 Pkwy	200,000	0	0	0	0	200,000
3	Skate Park	0	1,000,000	0	0	0	1,000,000
4	Ewing Burchett Park Renovation/Addition	50,000	500,000	0	0	0	550,000
16503	Exit 8 Athletic Complex	0	14,633,460	0	0	0	14,633,460
19505	North Clarksville Recreation Center	2,250,000	750,000	0	0	0	3,000,000
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Parks and Recreation	$ 2,750,000	$ 16,883,460	$ 0	$ 0	$ 0	$ 19,633,460

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Tennis Court Lighting	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 250,000
2	Trail Spur to 101 Pkwy	0	200,000	0	0	0	200,000
3	Skate Park	0	900,000	100,000	0	0	1,000,000
4	Ewing Burchett Park Renovation/Addition	0	550,000	0	0	0	550,000
16503	Exit 8 Athletic Complex	0	0	0	0	14,633,460	14,633,460
19505	North Clarksville Recreation Center	0	1,500,000	0	0	1,500,000	3,000,000
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Parks and Recreation	$ 0	$ 3,400,000	$ 100,000	$ 0	$ 16,133,460	$ 19,633,460

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Parks and Recreation
Project's Priority	A	Submitted by	Jennifer Letourneau
General Description	Tennis Court Lighting	Date Submitted	04/01/21
Estimated Start Date	07/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

This project is for the replacement of the tennis court lighting at Swan Lake Sports Complex located at 2002 Saunders Road.

2. Project's Justification and Value Added

The existing lighting at Swan Lake tennis is 46 years old and in disrepair. The 8 courts are the only public courts in Clarksville and are heaviliy used by the Clarksville Tennis Assn, Clarksville Academy and individual citizens. The construction of these courts was in 1975 and the surfacing has partially been replaced and is in fair shape. We get a great deal of complaints aboutthe lighting as the driver heads (bulb housing) will not hold their position and have to be adjusted frequently. This requires a lift and is not easily done. Additionally, the amount of light that is put out by the dated equipment is not satisfactory for

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		250,000
(c) Total Project Cost (a + b)		$ 250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 250,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 250,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation	250,000					250,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	250,000					250,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	46 years
b. The estimated life of asset to be acquired.	45 years
c. Estimated change in annual operating cost, related to the new asset.	-$200

Long Term Financial Impact

The long term financial impact of this project would be in the negative. Since the lights would require less man hours to adjust, less use of a lift and the new LED lighting would be more efficient, this project would save the City money.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	Parks and Recreation
Project's Priority	B	Submitted by	Jennifer letourneau
General Description	Trail Spur to 101 Pkwy	Date Submitted	04/01/21
Estimated Start Date	12/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

In 2017, the Aspire Foundation donated 23 acres of property to the City of Clarksville Parks and Recreation Department adjacent to the existing Greenway. The land is located to the East of the Greenway, ends at the 101st parkway and is adjacent to the Greenway between the Pollard Rd and Mary's Oak Trailheads. The land would be utilized as a "spur trail" that deviates from teh already established trail and would end at the 101st Parkway until future development. A trail in this direction would link Billy Dunlop Park to Heritage Park and the Greenway. The open field area that lies around the proposed trail

2. Project's Justification and Value Added

The Greenway is one of our most popular outdoor facilities and in fact, we had to add an additional 40 parking spaces last year to accomodate all of the users in the warmer months. This spur would deviate to another section of trail and provide users with a scenic respite to relax and picnic. It would give Greenway users an additional half mile to traveltherefore spacing out users. This past year during COVID quarantine, the Greenway and Parks showed a significant increase in users as it was one of the only truly safe places that could be visited and enjoyed. There are many studies that show the benefits of greenspaces

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		200,000
(c) Total Project Cost (a + b)		$ 200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 200,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings	200,000					200,000
Other						-
Total Project	$ 200,000	$ 0	$ 0	$ 0	$ 0	$ 200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	200,000					200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 200,000	$ 0	$ 0	$ 0	$ 0	$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

This project is for the feasability and engineering of the project and would not incurr additional costs in it's lifetime. The next phase of this project would include an add an additional half mile. The maintenance of this section would not significantly increase the budget and would be absorbed into the Department's ezisting trail maintenance.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	B	Department	Parks and Recreation
General Description	Skate Park	Submitted by	Jennifer Letourneau
Estimated Start Date	TBD	Date Submitted	04/02/21
		City/County/Other	City

1. Detailed Description and Location of Project:

This project is for the construction of a new skatepark at Dixon Park located at 117 Tenth Street.

2. Project's Justification and Value Added

The City's one and only skate park, located at Heritage Park, is small and aging. The skating/biking community has outgrown our current skatepark and desires a more up to date park with areas for beginners into advanced. A newly constructed park will reduce needed repairs and will also be a draw for citizens in the area wanting this type of recreation. Currently, skaters and bikers travel to Nashville or Hopkinsville to enjoy their large, modern skate parks. Lastly, the area in whcih the current skatepark is located is not ideal as it lies next to the access road for Kenwood Schools, softball and soccer fields.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 950,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 50,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction		950,000				950,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		50,000				50,000
Other						-
Total Project	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		900,000				900,000
Grants		100,000				100,000
User Charges						0
Other						0
Total Financing	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	50 years
c. Estimated change in annual operating cost, related to the new asset.	$0

Long Term Financial Impact

The construction of a new skate park will not have a significant financial impact to the City as it would be replacing the exisisting one that reqiores frequent repairs.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

			Government	City
Project No.	4		Department	Parks and Recreation
Project's Priority	BLANK	PRIORITY MISSING	Submitted by	Jennifer Letourneau
General Description	Ewing Burchett Park Renovation/Addition		Date Submitted	04/02/21
Estimated Start Date			City/County/Other	City

1. Detailed Description and Location of Project:

Ewing Burchett Park was built in 1999 and is located at 520 Roselawn Dr. This project is for the land clearing, civil work, renovation and installation of new equipment. Additionally, this would increase the size of the park from 1 acre to 3.3 acres.

2. Project's Justification and Value Added

The majority of Ewing Burchett Park is unusable for at least two days after a rain due to the fact that it is the "catch basin" for run off in the neighborhood. Opening up the tree canopy and doing civil work will assist in making it more useable and quicker drainage. Adding the 2 acres of park on land that we currently own would allow us to serve a larger number of constituents by offering more amenities such as full court basketball, two more pavilions and an accessible walking track and playground. Ward 2 only has a population of 9,478 people and only 50.3 acres of park land-a shortage of 44 acres by the National

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
X	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		550,000
(c) Total Project Cost (a + b)		$ 550,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 200,000
Equipment	$ 300,000
Architectural/Engineering Drawings	$ 50,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 550,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation		200,000				200,000
Equipment		300,000				300,000
Architectural / Engineering Drawings	50,000					50,000
Other						-
Total Project	$ 50,000	$ 500,000	$ 0	$ 0	$ 0	$ 550,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	50,000	500,000				550,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 50,000	$ 500,000	$ 0	$ 0	$ 0	$ 550,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	50 years
c. Estimated change in annual operating cost, related to the new asset.	$0

Long Term Financial Impact

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	16503	Department	Parks & Recreation
Project's Priority	A	Submitted by	Jennifer Letourneau
General Description	Exit 8 Athletic Complex	Date Submitted	01/00/00
Estimated Start Date	In progress	City/County/Other	City

1. Detailed Description and Location of Project:

2. Project's Justification and Value Added

MANDATORY INFORMATION - supporting information to truly justify the need for the project and what value it adds to the City, Citizens, etc.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
x	Supports Youth Development
x	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
x	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 14,633,460
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		
(c) Total Project Cost (a + b)		$ 14,633,460

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 14,633,460
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 14,633,460

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction		14,633,460				14,633,460
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 14,633,460	$ 0	$ 0	$ 0	$ 14,633,460

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other (prior funding)	0	14,633,460				14,633,460
Total Financing	$ 0	$ 14,633,460	$ 0	$ 0	$ 0	$ 14,633,460

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	19505	Department	Parks & Recreation
Project's Priority	B	Submitted by	Jennifer Letourneau
General Description	North Clarksville Recreation Center	Date Submitted	01/00/00
Estimated Start Date	06/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

This is for the purchase of land and the architectural drawings for a recreation center located in North Clarksville.

2. Project's Justification and Value Added

We currently have three recreation centers located in East, West and Central/Downtown Clarksville. The North Clarksville Community is growing at a rapid pace and the need for safe recreational activities and programs has increased with that population. Once a design firm is selected, there would be a public input meeting to ensure that we are meeting the programming needs of the community.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
x	Supports Youth Development
x	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
x	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 1,500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,500,000
(c) Total Project Cost (a + b)		$ 3,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 2,250,000
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 750,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 3,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 2,250,000					$ 2,250,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings		750,000				750,000
Other						-
Total Project	$ 2,250,000	$ 750,000	$ 0	$ 0	$ 0	$ 3,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	750,000	750,000				1,500,000
Grants						0
User Charges						0
Other (prior funding)	1,500,000					1,500,000
Total Financing	$ 2,250,000	$ 750,000	$ 0	$ 0	$ 0	$ 3,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	60 yrs
c. Estimated change in annual operating cost, related to the new asset.	TBD

Long Term Financial Impact

The Regional Recreation center will incur utility, maintenance, personnel, equipment, supply and programming costs. The specific amounts cannot be determined at this time due to teh fact that the size and use space has not yet been determined. Once the public input meetings and design has taken place, these costs can be adequately estimated.

CAPITAL IMPROVEMENTS PROGRAM
Police Department
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Outdoor Rubber Berm Trap for Range	A	07/01/21	$ 0	$ 160,140	$ 160,140	$ 1,000
2	District Four Police Precinct Building	B	07/01/21	0	3,900,000	3,900,000	51,056
3	Vista Lane Renovation	A	07/01/21	60,000	3,282,808	3,342,808	0
4	District Two Police Precinct Building	C	07/01/24	0	4,240,000	4,240,000	53,119
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Police Department			$ 60,000	$ 11,582,948	$ 11,642,948	$ 105,175

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Police Department

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
1	Outdoor Rubber Berm Trap for Range	$ 0	$ 160,140	$ 0	$ 0	$ 0	$ 0	$ 160,140
2	District Four Police Precinct Building	0	3,700,000	0	0	200,000	0	3,900,000
3	Vista Lane Renovation	0	1,663,325	1,435,333	0	244,150	0	3,342,808
4	District Two Police Precinct Building	0	3,925,000	0	0	315,000	0	4,240,000
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Police Department	$ 0	$ 9,448,465	$ 1,435,333	$ 0	$ 759,150	$ 0	$ 11,642,948

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Police Department

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
1	Outdoor Rubber Berm Trap for Range	$ 160,140	$ 0	$ 0	$ 0	$ 0	$ 160,140
2	District Four Police Precinct Building	0	200,000	3,700,000	0	0	3,900,000
3	Vista Lane Renovation	46,782	60,000	814,000	920,150	1,501,876	3,342,808
4	District Two Police Precinct Building	0	0	0	315,000	3,925,000	4,240,000
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Police Department	$ 206,922	$ 260,000	$ 4,514,000	$ 1,235,150	$ 5,426,876	$ 11,642,948

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Police Department
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Outdoor Rubber Berm Trap for Range	$ 0	$ 160,140	$ 0	$ 0	$ 0	$ 160,140
2	District Four Police Precinct Building	0	3,900,000	0	0	0	3,900,000
3	Vista Lane Renovation	0	3,282,808	0	0	60,000	3,342,808
4	District Two Police Precinct Building	0	4,240,000	0	0	0	4,240,000
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Police Department	$ 0	$ 11,582,948	$ 0	$ 0	$ 60,000	$ 11,642,948

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Police Department
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	Police Department
General Description	Outdoor Rubber Berm Trap for Range	Submitted by	Chief David Crockarell
Estimated Start Date	07/01/21	Date Submitted	03/23/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Construction and installation of an outdoor, rubber berm trap for the police department firing range

2. Project's Justification and Value Added

The police department's training range currently has a dirt berm for a back stop. This is problematic in that it continually needs to be sifted to remove lead projectile which requires hiring an outside vendor. The dirt berm also erodes, which requires ongoing repair. We would like to have a new outdoor, berm and trap constructed, which would be filled with ruberized chips rated for such activities. This would safely trap all projectiles and allow them to be funneled into a containment area where they could extracted in an easy and evironmentally sound manner. This will also reduced the risk of ricochet projectiles coming back at officers during live fire training activities.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		160,140
(c) Total Project Cost (a + b)		$ 160,140

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 160,140
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 160,140

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	160,140					160,140
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 160,140	$ 0	$ 0	$ 0	$ 0	$ 160,140

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	160,140					160,140
Grants						0
User Charges						0
Other						0
Total Financing	$ 160,140	$ 0	$ 0	$ 0	$ 0	$ 160,140

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	20 YEARS
b. The estimated life of asset to be acquired.	25 YEARS
c. Estimated change in annual operating cost, related to the new asset.	$1,000

Long Term Financial Impact

The estimate to maintain this new berm is approximately $1000 annually. However, this would negate the need for outside vendors to continually sift lead and rebuild the existing dirt berm.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Police Department
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	B	Department	Police Department
General Description	District Four Police Precinct Building	Submitted by	Chief David Crockarell
Estimated Start Date	07/01/21	Date Submitted	03/23/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Build a 12000+/- square foot District Four precinct building for police use. Location desired near the Tiny Town Road area. We are currently pursuing opportunities that would make it unnecessary to purchase land for this project.

2. Project's Justification and Value Added

CPD has been operating with three policing districts since 1998. With the creation of District Four, CPD will remove one zone from District One and one zone from District Three. This opportunity spreads the call volume evenly across the city and among all four policing districts. This opportunity also improves span of control issues we are experiencing in a few areas. Additionally, Commanders will have a smaller area of responsibility that will improve our performance in the area of Community Relations and Customer Service.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		3,900,000
(c) Total Project Cost (a + b)		$ 3,900,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 3,700,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 200,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 3,900,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction			3,700,000			3,700,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		200,000				200,000
Other						-
Total Project	$ 0	$ 200,000	$ 3,700,000	$ 0	$ 0	$ 3,900,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		200,000	3,700,000			3,900,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 200,000	$ 3,700,000	$ 0	$ 0	$ 3,900,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	75+
c. Estimated change in annual operating cost, related to the new asset.	$51,056

Long Term Financial Impact

District Four at full allocation would be approximately 70 sworn officers with at least one Administrative Support Records Clerk. Personnel will be shared between District 1 and 3. Additional equipment needs would include workstations for Detectives and Supervisors, tables and chairs for several areas including the briefing room, gym equipment, report writing area equipment and chairs, additional copier and various recording and audio visual equipment.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Police Department
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	A	Department	Police Department
General Description	Vista Lane Renovation	Submitted by	Chief David Crockarell
Estimated Start Date	07/01/21	Date Submitted	03/23/21
		City/County/Other	City

1. Detailed Description and Location of Project:

The Clarksville Police Department Vista Lane location currently houses District Three Investigations, Homicide, K9, Evidence, Narcotics, Procurement and the Radio shop. CPD would like to renovate the entire facility in phases over multiple years. Phase one has begun in FY21 with Arcitectual and Engineering plans being developed to renovate the Procurement and Radio shop area. This is being accomplished with funds previously approved. After the completion of the new District 3 Precinct, Homicide will be moving into the area where District CI was housed at Vista Lane. Phase two will to expand and renovate that area. Subsequent phases would be the narcotics, K9 and training areas. Additional parking will need to be added.

2. Project's Justification and Value Added

Having more officers, equipment inventory and technology in officers vehicles, has created a need to expand the procurement and radio shop area. There are more employees working in that area, more equipment being stored and more frequent demand of services to meet officer's needs as they serve the community, which is why we are being renovation with this area. All other areas located at Vista Lane continue to grow as well and have increased demand for services, which presents a need for renovation and expansion as well.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 60,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		3,282,808
(c) Total Project Cost (a + b)		$ 3,342,808

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 1,663,325
Renovation	$ 1,435,333
Equipment	$ 0
Architectural/Engineering Drawings	$ 244,150
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 3,342,808

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction			515,000	547,075	601,250	1,663,325
Renovation	46,782		235,000	252,925	900,626	1,435,333
Equipment						-
Architectural / Engineering Drawings		60,000	64,000	120,150		244,150
Other						-
Total Project	$ 46,782	$ 60,000	$ 814,000	$ 920,150	$ 1,501,876	$ 3,342,808

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		46,782	814,000	920,150	1,501,876	3,282,808
Grants						0
User Charges						0
Other (prior funding)	46,782	13,218				60,000
Total Financing	$ 46,782	$ 60,000	$ 814,000	$ 920,150	$ 1,501,876	$ 3,342,808

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Long Term Financial Impact

Due to conversion of garage space into office, utility cost would increase as each year of construction is completed. Additional cubicles would also be needed at the completion of each phase.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Police Department
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	C	Department	Police Department
General Description	District Two Police Precinct Building	Submitted by	Chief David Crockarell
Estimated Start Date	07/01/24	Date Submitted	03/23/21
		City/County/Other	City

1. Detailed Description and Location of Project:

Build a 12,000 sq. ft. District Two precinct building that would be designed for police use. Location desired off the Madison Street corridor or downtown Clarksville. We are currently pursuing opportunities that would make it unnecessary to purchase land for this project.

2. Project's Justification and Value Added

The current location of District Two investigations and patrol is located at 135 Commerce Street, police headquarters. A separate District Two precinct is needed for growth of the department and population of the community. Building a District Two precinct would allow headquarters to be used for administrative offices for Command Staff, Professional Integrity Unit, Records Division, Police Information Technology, and the Traffic Unit.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		4,240,000
(c) Total Project Cost (a + b)		$ 4,240,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 3,925,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 315,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 4,240,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction					3,925,000	3,925,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				315,000		315,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 315,000	$ 3,925,000	$ 4,240,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				315,000	3,925,000	4,240,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 315,000	$ 3,925,000	$ 4,240,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	75+
c. Estimated change in annual operating cost, related to the new asset.	$53,119

Long Term Financial Impact

District Two is currently fully staffed at 67 personnel. District Two investigations and patrol work out of Headquarters, formerly the old Gas and Water facility. With the growth that we are experiencing, Headquarters is at full capacity with no room for growth. Additional equipment needs would include workstations for detectives, patrol sergeants, shift lieutenants, and a clerk. There may be a need for additional computers, copiers, and workout equipment. A few equipment items would come from our inventory but there would certainly be a need for additional equipment.

CAPITAL IMPROVEMENTS PROGRAM

Highway and Street

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-21	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
93101	Rossview Road Improvements	A	08/01/09	$ 4,517,500	$ 4,000,000	$ 8,517,500	$ 0
15306	Spring Creek Parkway	A	08/01/15	13,813,964	**37,186,036**	51,000,000	0
20303	New Sidewalks using Sidewalk Matix	A	08/01/18	1,850,000	**3,200,000**	5,050,000	0
4	New Sidewalks using CMAQ Funding	A	08/01/22	0	46,350,000	46,350,000	0
5	New Sidewalks using Local Funding	A	01/00/00	0	50,590,000	50,590,000	0
6	New Sidewalks using HUD Funding	A	08/01/21	0	4,200,000	4,200,000	0
7	NEW SIDEWALKS - Safe Routes to School	A	08/01/21	0	8,600,000	8,600,000	0
19302	WHITFIELD ROAD IMPROVEMENTS	A	08/01/20	16,000,000	0	16,000,000	0
20304	DRAINAGE MITIGATION	A	08/01/18	450,000	**2,500,000**	2,950,000	0
10	Exit 1 Improvements	A	08/01/21	0	1,610,000	1,610,000	0
17305	TYLERTOWN AND OAKLAND ROAD	B	10/01/18	10,000,000	27,000,000	37,000,000	0
19303	Intersection Modification	A	08/01/19	1,500,000	2,100,000	3,600,000	0
13	STORM WATER UTLITY	B	08/01/18	0	900,000	900,000	0
21301	STORM SEWER REHABILITATION	B	08/01/20	350,000	**1,350,000**	1,700,000	0
15	CUNNINGHAM BRIDGE REHABILITATION	A	08/01/22	0	18,100,000	18,100,000	0
16	BUILDING EXPANSION	C	10/01/22	0	458,000	458,000	0
17	SPRING CREEK FLOOD STUDY	C	8/1/202	0	500,000	500,000	0
18	NEEDMORE ROAD IMPROVEMENTS	A	08/01/24	0	88,600,000	88,600,000	0
19	MEMORIAL EXTENSION	A	08/01/21	0	26,500,000	26,500,000	0
20	Hazelwood Rd (Needmore to Trenton)	B	08/02/21	0	28,875,000	28,875,000	0
21	Union-Hampton Connection	C	08/01/23	0	6,650,000	6,650,000	0
1	Widening of SR 76 from Hornbuckle to the City	C	08/01/24	0	9,950,000	9,950,000	0
23	Pea Ridge Rd Improvements	C	08/01/24	0	6,500,000	6,500,000	0
24	Powell-Dunbar Connection	C	08/01/24	0	16,000,000	16,000,000	0
25	New Connection from Kenndedy Rd to	C	08/01/24	0	23,650,000	23,650,000	0
26	Kraft Street Improvements	C	08/01/25	0	4,200,000	4,200,000	0
27	Kennedy Road Access to Westfield Ct	C	08/01/25	0	4,200,000	4,200,000	0
28	Tracy Ln Realignment	C	08/01/25	0	4,700,000	4,700,000	0
29	48/13 Sidewalk/Crosswalks	A	08/01/24	0	**2,500,000**	2,500,000	0
30	Exit 8 Lighting	C	08/01/26	0	610,000	610,000	0
31	Warfield Blvd Lighting	C	08/01/27	0	610,000	610,000	0
21302	College St Streetscape	A	08/01/20	300,000	1,800,000	2,100,000	0
17307	Tylertown Trenton Drainage	A	08/01/16	3,540,185	600,000	4,140,185	0
34	Outlaw Salt Complex	B	08/01/21	0	1,200,000	1,200,000	500,000
36	0	BLANK	01/00/00	0	0	0	0
37	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Highway and Street			$ 52,321,649	$ 435,789,036	$ 488,110,685	$ 500,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Highway and Street

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2022-2026
93101	Rossview Road Improvements	$ 17,500	$ 8,500,000	$ 0	$ 0	$ 0	$ 0	$ 8,517,500
15306	Spring Creek Parkway	6,000,000	45,000,000	0	0	0	0	51,000,000
20303	New Sidewalks using Sidewalk Matix	200,000	4,250,000	0	0	600,000	0	5,050,000
4	New Sidewalks using CMAQ Funding	4,750,000	39,900,000	0	0	1,700,000	0	46,350,000
5	New Sidewalks using Local Funding	5,075,000	43,600,000	0	0	1,915,000	0	50,590,000
6	New Sidewalks using HUD Funding	420,000	3,600,000	0	0	180,000	0	4,200,000
7	NEW SIDEWALKS - Safe Routes to School	850,000	7,250,000	0	0	500,000	0	8,600,000
19302	WHITFIELD ROAD IMPROVEMENTS	0	16,000,000	0	0	0	**0**	16,000,000
20304	DRAINAGE MITIGATION	650,000	1,850,000	0	0	448,500	**1,500**	2,950,000
10	Exit 1 Improvements	130,000	1,320,000	0	0	160,000	0	1,610,000
17305	TYLERTOWN AND OAKLAND ROAD	7,000,000	30,000,000	0	0	0	0	37,000,000
19303	Intersection Modification	50,000	1,850,000	0	0	200,000	0	2,100,000
13	STORM WATER UTLITY	0	0	0	0	900,000	0	900,000
21301	STORM SEWER REHABILITATION	0	1,700,000	0	0	0	0	1,700,000
15	CUNNINGHAM BRIDGE REHABILITATION	0	18,000,000	0	0	100,000	0	18,100,000
16	BUILDING EXPANSION	0	405,000	0	0	53,000	0	458,000
17	SPRING CREEK FLOOD STUDY	0	0	0	0	500,000	0	500,000
18	NEEDMORE ROAD IMPROVEMENTS	19,000,000	55,000,000	0	0	14,600,000	0	88,600,000
19	MEMORIAL EXTENSION	3,975,000	19,875,000	0	0	2,650,000	0	26,500,000
20	Hazelwood Rd (Needmore to Trenton)	5,125,000	21,000,000	0	0	2,750,000	0	28,875,000
21	Union-Hampton Connection	1,000,000	5,000,000	0	0	650,000	0	6,650,000
1	Widening of SR 76 from Hornbuckle to the City	1,500,000	7,500,000	0	0	950,000	0	9,950,000
23	Pea Ridge Rd Improvements	975,000	4,875,000	0	0	650,000	0	6,500,000
24	Powell-Dunbar Connection	2,400,000	12,000,000	0	0	1,600,000	0	16,000,000
25	New Connection from Kenndedy Rd to	2,175,000	20,000,000	0	0	1,475,000	0	23,650,000
26	Kraft Street Improvements	675,000	3,375,000	0	150,000	0	0	4,200,000
27	Kennedy Road Access to Westfield Ct	675,000	3,375,000	0	0	150,000	0	4,200,000
28	Tracy Ln Realignment	750,000	3,750,000	0	0	200,000	0	4,700,000
29	48/13 Sidewalk/Crosswalks	375,000	**1,875,000**	0	0	250,000	0	2,500,000
30	Exit 8 Lighting	0	550,000	0	0	60,000	0	610,000
31	Warfield Blvd Lighting	0	550,000	0	0	60,000	0	610,000
21302	College St Streetscape	0	1,000,000	0	0	800,000	0	1,800,000
17307	Tylertown Trenton Drainage	600,000	3,400,000	0	0	0	**140,185**	4,140,185
34	Outlaw Salt Complex	100,000	900,000	0	0	200,000	0	1,200,000
36	0	0	0	0	0	0	0	0
37	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for	Highway and Street	$ 64,467,500	$ 387,250,000	$ 0	$ 150,000	$ 34,301,500	$ 141,685	$ 486,310,685

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Highway and Street

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Timing of Expenditures 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Expenditures 2022-2026
93101	Rossview Road Improvements	$ 5,667,500	$ 2,850,000	$ 0	$ 0	$ 0	$ 8,517,500
15306	Spring Creek Parkway	3,000,000	3,000,000	15,000,000	15,000,000	15,000,000	51,000,000
20303	New Sidewalks using Sidewalk Matix	1,975,000	1,000,000	1,025,000	1,050,000	0	5,050,000
4	New Sidewalks using CMAQ Funding	3,050,000	20,900,000	7,150,000	15,250,000	0	46,350,000
5	New Sidewalks using Local Funding	455,000	2,880,000	4,625,000	42,630,000	0	50,590,000
6	New Sidewalks using HUD Funding	180,000	420,000	3,600,000	0	0	4,200,000
7	NEW SIDEWALKS - Safe Routes to School	500,000	850,000	7,250,000	0	0	8,600,000
19302	WHITFIELD ROAD IMPROVEMENTS	10,000,000	6,000,000	0	0	0	16,000,000
20304	DRAINAGE MITIGATION	1,000,000	600,000	650,000	700,000	0	2,950,000
10	Exit 1 Improvements	290,000	1,320,000	0	0	0	1,610,000
17305	TYLERTOWN AND OAKLAND ROAD	3,500,000	3,500,000	10,000,000	10,000,000	10,000,000	37,000,000
19303	Intersection Modification	1,100,000	1,000,000	0	0	0	2,100,000
13	STORM WATER UTLITY	0	900,000	0	0	0	900,000
21301	STORM SEWER REHABILITATION	750,000	450,000	500,000	0	0	1,700,000
15	CUNNINGHAM BRIDGE REHABILITATION	0	0	100,000	18,000,000	0	18,100,000
16	BUILDING EXPANSION	0	458,000	0	0	0	458,000
17	SPRING CREEK FLOOD STUDY	0	0	500,000	0	0	500,000
18	NEEDMORE ROAD IMPROVEMENTS	2,000,000	23,300,000	15,300,000	48,000,000	0	88,600,000
19	MEMORIAL EXTENSION	0	2,650,000	3,975,000	19,875,000	0	26,500,000
20	Hazelwood Rd (Needmore to Trenton)	0	2,000,000	5,875,000	21,000,000	0	28,875,000
21	Union-Hampton Connection	0	0	1,650,000	5,000,000	0	6,650,000
1	Widening of SR 76 from Hornbuckle to the City	0	0	0	9,950,000	0	9,950,000
23	Pea Ridge Rd Improvements	0	0	0	6,500,000	0	6,500,000
24	Powell-Dunbar Connection	0	0	0	16,000,000	0	16,000,000
25	New Connection from Kenndedy Rd to	0	0	0	23,650,000	0	23,650,000
26	Kraft Street Improvements	0	0	0	4,200,000	0	4,200,000
27	Kennedy Road Access to Westfield Ct	0	0	0	4,200,000	0	4,200,000
28	Tracy Ln Realignment	0	0	0	4,700,000	0	4,700,000
29	48/13 Sidewalk/Crosswalks	250,000	375,000	1,875,000	0	0	2,500,000
30	Exit 8 Lighting	0	0	0	610,000	0	610,000
31	Warfield Blvd Lighting	0	0	0	610,000	0	610,000
21302	College St Streetscape	300,000	500,000	1,000,000	0	0	1,800,000
17307	Tylertown Trenton Drainage	4,140,185	0	0	0	0	4,140,185
34	Outlaw Salt Complex	0	0	1,200,000	0	0	1,200,000
36	0	0	0	0	0	0	0
37	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Highway and Street	$ 38,157,685	$ 74,953,000	$ 81,275,000	$ 266,925,000	$ 25,000,000	$ 486,310,685

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Highway and Street

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2021 through June 30, 2026

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other/Prior Funding	Total Proposed Funding
93101	Rossview Road Improvements	$ 0	$ 800,000	$ 3,200,000	$ 0	$ 4,517,500	$ 8,517,500
15306	Spring Creek Parkway	0	37,186,036	0	0	13,813,964	51,000,000
20303	New Sidewalks using Sidewalk Matix	0	4,050,000	0	0	1,000,000	5,050,000
4	New Sidewalks using CMAQ Funding	0	9,270,000	37,080,000	0	0	46,350,000
5	New Sidewalks using Local Funding	0	50,590,000	0	0	0	50,590,000
6	New Sidewalks using HUD Funding	0	4,200,000	0	0	0	4,200,000
7	NEW SIDEWALKS - Safe Routes to School	0	1,720,000	6,880,000	0	0	8,600,000
19302	WHITFIELD ROAD IMPROVEMENTS	0	0	0	0	16,000,000	16,000,000
20304	DRAINAGE MITIGATION	0	2,500,000	0	0	450,000	2,950,000
10	Exit 1 Improvements	0	0	0	1,610,000	0	1,610,000
17305	TYLERTOWN AND OAKLAND ROAD	0	27,000,000	0	0	10,000,000	37,000,000
19303	Intersection Modification	0	1,250,000	0	0	850,000	2,100,000
13	STORM WATER UTLITY	0	900,000	0	0	0	900,000
21301	STORM SEWER REHABILITATION	0	1,350,000	0	0	350,000	1,700,000
15	CUNNINGHAM BRIDGE REHABILITATION	0	18,100,000	0	0	0	18,100,000
16	BUILDING EXPANSION	0	458,000	0	0	0	458,000
17	SPRING CREEK FLOOD STUDY	500,000	0	0	0	0	500,000
18	NEEDMORE ROAD IMPROVEMENTS	0	88,600,000	0	0	0	88,600,000
19	MEMORIAL EXTENSION	0	26,500,000	0	0	0	26,500,000
20	Hazelwood Rd (Needmore to Trenton)	0	28,875,000	0	0	0	28,875,000
21	Union-Hampton Connection	0	6,650,000	0	0	0	6,650,000
1	Widening of SR 76 from Hornbuckle to the City	0	9,950,000	0	0	0	9,950,000
23	Pea Ridge Rd Improvements	0	6,500,000	0	0	0	6,500,000
24	Powell-Dunbar Connection	0	16,000,000	0	0	0	16,000,000
25	New Connection from Kenndedy Rd to	0	23,650,000	0	0	0	23,650,000
26	Kraft Street Improvements	0	4,200,000	0	0	0	4,200,000
27	Kennedy Road Access to Westfield Ct	0	4,200,000	0	0	0	4,200,000
28	Tracy Ln Realignment	0	4,700,000	0	0	0	4,700,000
29	48/13 Sidewalk/Crosswalks	0	2,500,000	0	0	0	2,500,000
30	Exit 8 Lighting	0	305,000	305,000	0	0	610,000
31	Warfield Blvd Lighting	0	610,000	0	0	0	610,000
21302	College St Streetscape	0	1,500,000	0	0	300,000	1,800,000
17307	Tylertown Trenton Drainage	0	600,000	0	0	3,540,185	4,140,185
34	Outlaw Salt Complex	0	1,200,000	0	0	0	1,200,000
36	0	0	0	0	0	0	0
37	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for	Highway and Street	$ 500,000	$ 385,914,036	$ 47,465,000	$ 1,610,000	$ 50,821,649	$ 486,310,685

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	93101	Government	City
Project's Priority	A	Department	Highway and Street
General Description	Rossview Road Improvements	Submitted by	David Shepard
Estimated Start Date	08/01/09	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

ROSSVIEW ROAD. DESIGN AND CONSTRUCTION OF IMPROVEMENT TO ROSSVIEW ROAD FROM SR 374 TO PAGE ESTATES.

2. Project's Justification and Value Added

ROADWAY USAGE CONTINUES TO INCREASE WITH NEW DEVELOPMENT AND PUBLIC SCHOOLS LOCATED ON THE ROADWAY.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 4,517,500
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		4,000,000
(c) Total Project Cost (a + b)		$ 8,517,500

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 17,500
Construction	$ 8,500,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 8,517,500

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 17,500					$ 17,500
Construction	5,650,000	2,850,000				8,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 5,667,500	$ 2,850,000	$ 0	$ 0	$ 0	$ 8,517,500

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	230,000	570,000				800,000
Grants	920,000	2,280,000				3,200,000
Special Revenue Fund						0
Other (prior funding)	4,517,500					4,517,500
Total Financing	$ 5,667,500	$ 2,850,000	$ 0	$ 0	$ 0	$ 8,517,500

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

"Ongoing Reimburseable project with TDOT at 80/20
"

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2021 through June 30, 2026

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	15306	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Spring Creek Parkway	Date Submitted	Spring 2020
Estimated Start Date	08/01/15	City/County/Other	City

1. Detailed Description and Location of Project:

New Roadway from Trenton Rd to Wilma Rudolph Blvd including widening of Trenon Rd from Tiny Town Rd to Northeast Connector.

2. Project's Justification and Value Added

To relieve traffic on I-24 and SR 374 and conncet the high density commercial areas to the high density residential areas.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 13,813,964
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		37,186,036
(c) Total Project Cost (a + b)		$ 51,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 6,000,000
Construction	$ 45,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 51,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 3,000,000	$ 3,000,000				$ 6,000,000
Construction			15,000,000	15,000,000	15,000,000	45,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 3,000,000	$ 3,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 51,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			7,186,036	15,000,000	15,000,000	37,186,036
Grants						0
Special Revenue Fund						0
Other (prior funding)	3,000,000	3,000,000	7,813,964			13,813,964
Total Financing	$ 3,000,000	$ 3,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 51,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	20303	Government	City
Project's Priority	A	Department	Highway and Street
General Description	New Sidewalks using Sidewalk Matix	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY.

2. Project's Justification and Value Added

IMPROVE PEDESTRIAN SAFETY.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 1,850,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		3,200,000
(c) Total Project Cost (a + b)		$ 5,050,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 200,000
Construction	$ 4,250,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 600,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 5,050,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 50,000	$ 50,000	$ 50,000	$ 50,000		$ 200,000
Construction	1,775,000	800,000	825,000	850,000		4,250,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	150,000	150,000	150,000	150,000		600,000
Other						-
Total Project	$ 1,975,000	$ 1,000,000	$ 1,025,000	$ 1,050,000	$ 0	$ 5,050,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	975,000	1,000,000	1,025,000	1,050,000		4,050,000
Grants	0	0	0	0		0
Special Revenue Fund						0
Other (prior funding)	1,000,000					1,000,000
Total Financing	$ 1,975,000	$ 1,000,000	$ 1,025,000	$ 1,050,000	$ 0	$ 5,050,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	A	Department	Highway and Street
General Description	New Sidewalks using CMAQ Funding	Submitted by	David Shepard
Estimated Start Date	08/01/22	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY. Tiny Town Rd; Riverside Dr; Madison St;

2. Project's Justification and Value Added

IMPROVE PEDESTRIAN SAFETY. PER THE Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		46,350,000
(c) Total Project Cost (a + b)		$ 46,350,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 4,750,000
Construction	$ 39,900,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 1,700,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 46,350,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 2,500,000	$ 0	$ 750,000	$ 1,500,000		$ 4,750,000
Construction		20,500,000	6,400,000	13,000,000		39,900,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	550,000	400,000		750,000		1,700,000
Other						-
Total Project	$ 3,050,000	$ 20,900,000	$ 7,150,000	$ 15,250,000	$ 0	$ 46,350,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	610,000	4,180,000	1,430,000	3,050,000		9,270,000
Grants	2,440,000	16,720,000	5,720,000	12,200,000		37,080,000
Special Revenue Fund						0
Other						0
Total Financing	$ 3,050,000	$ 20,900,000	$ 7,150,000	$ 15,250,000	$ 0	$ 46,350,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	5	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	New Sidewalks using Local Funding	Date Submitted	Spring 2020
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY. S. Jordan, Richview Road, Outlaw Field and Jack Miller, Memorial Drive, Crozier Blvd, Lafayette Road, Old Russellvile Pike, and Morris/Mr. C/Clay Lewis.

2. Project's Justification and Value Added

IMPROVE PEDESTRIAN SAFETY. PER THE Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		50,590,000
(c) Total Project Cost (a + b)		$ 50,590,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 5,075,000
Construction	$ 43,600,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 1,915,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 50,590,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 285,000	$ 360,000	$ 1,000,000	$ 3,430,000		$ 5,075,000
Construction	0	2,400,000	3,200,000	38,000,000		43,600,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	170,000	120,000	425,000	1,200,000		1,915,000
Other						-
Total Project	$ 455,000	$ 2,880,000	$ 4,625,000	$ 42,630,000	$ 0	$ 50,590,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	$ 455,000	$ 2,880,000	$ 4,625,000	$ 42,630,000		50,590,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 455,000	$ 2,880,000	$ 4,625,000	$ 42,630,000	$ 0	$ 50,590,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	6	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	New Sidewalks using HUD Funding	Date Submitted	Spring 2020
Estimated Start Date	08/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY. Greendwood Avenue and Edmondson Ferry

2. Project's Justification and Value Added

IMPROVE PEDESTRIAN SAFETY. PER THE Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		4,200,000
(c) Total Project Cost (a + b)		$ 4,200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 420,000
Construction	$ 3,600,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 180,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 4,200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 420,000				$ 420,000
Construction			3,600,000			3,600,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	180,000					180,000
Other						-
Total Project	$ 180,000	$ 420,000	$ 3,600,000	$ 0	$ 0	$ 4,200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	180,000	420,000	3,600,000			4,200,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 180,000	$ 420,000	$ 3,600,000	$ 0	$ 0	$ 4,200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	7	Government	City
Project's Priority	A	Department	Highway and Street
General Description	NEW SIDEWALKS - Safe Routes to School	Submitted by	David Shepard
Estimated Start Date	08/01/21	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY. N Senseney; Peachers Mill Rd; Ringgold Rd;

2. Project's Justification and Value Added

IMPROVE PEDESTRIAN SAFETY. PER THE Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		8,600,000
(c) Total Project Cost (a + b)		$ 8,600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 850,000
Construction	$ 7,250,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 500,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 8,600,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 850,000				$ 850,000
Construction			7,250,000			7,250,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	500,000					500,000
Other						-
Total Project	$ 500,000	$ 850,000	$ 7,250,000	$ 0	$ 0	$ 8,600,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	100,000	170,000	1,450,000			1,720,000
Grants	400,000	680,000	5,800,000			6,880,000
Special Revenue Fund						0
Other						0
Total Financing	$ 500,000	$ 850,000	$ 7,250,000	$ 0	$ 0	$ 8,600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	19302	Government	City
Project's Priority	A	Department	Highway and Street
General Description	WHITFIELD ROAD IMPROVEMENTS	Submitted by	David Shepard
Estimated Start Date	08/01/20	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

IMPROVEMENTS OF WHITFIELD ROAD FROM NORTH WHITFIELD TO SOUTH OF TRACY LANE TO INCLUDE ALL INTERSECTIONS WITH A POSSIBLE ROUNDABOUT AT THE INTERSECTION OF WHITEFIELD ROAD AND NEEDMORE ROAD.

2. Project's Justification and Value Added

INCREASE CAPACITY AND EFFICIENCY OF THE TRANSPORTATION NETWORK.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 16,000,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		0
(c) Total Project Cost (a + b)		$ 16,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 16,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 16,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	10,000,000	6,000,000				16,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other (contingency)						-
Total Project	$ 10,000,000	$ 6,000,000	$ 0	$ 0	$ 0	$ 16,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
Special Revenue Fund						0
Other (prior funding)	10,000,000	6,000,000				16,000,000
Total Financing	$ 10,000,000	$ 6,000,000	$ 0	$ 0	$ 0	$ 16,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	20304	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	DRAINAGE MITIGATION	Date Submitted	Spring 2020
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS LOCATIONS. COSTS ASSOCIATED WITH MITIGATING DRAINAGE PROBLEMS IN THE CITY. SOUTHERN HILLS AREA; $210,000. FOX RIDGE; $100,000

2. Project's Justification and Value Added

THE CITY'S STORM WATER ADVISORY COMMITTEE RECOMMENDED A CAPITOL BUDGET OF $500,00 PER YEAR TO ADDRESS LARGE DRAINAGE PROJECTS WITHIN THE CITY AND FACILITATE SYSTEM MAINTENANCE.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 450,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		2,500,000
(c) Total Project Cost (a + b)		$ 2,950,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 650,000
Construction	$ 1,850,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 448,500
Other	$ 1,500
Total Project FY 2020 Through FY 2024	$ 2,950,000 **OUT OF BALANCE**

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 125,000	$ 150,000	$ 175,000	$ 200,000		$ 650,000
Construction	425,000	450,000	475,000	500,000		1,850,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	448,500					448,500
Other (contingency)	1,500					1,500
Total Project	$ 1,000,000	$ 600,000	$ 650,000	$ 700,000	$ 0	$ 2,950,000

OUT OF BALANCE

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	550,000	600,000	650,000	700,000		2,500,000
Grants						0
Special Revenue Fund						0
Other (prior funding)	450,000					450,000
Total Financing	$ 1,000,000	$ 600,000	$ 650,000	$ 700,000	$ 0	$ 2,950,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	10	Government	City
Project's Priority	A	Department	Highway and Street
General Description	Exit 1 Improvements	Submitted by	David Shepard
Estimated Start Date	08/01/21	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

INTERSECTION IPROVEMENT PROGRAM TO ANNUALY ADDRESS SPOT ISSUES AT VARIOUS LOCATION THROUGHOUT THE CITY. Exit 1 Area Traffic Signal/Lighting/Slip Lane;

2. Project's Justification and Value Added

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,610,000
(c) Total Project Cost (a + b)		$ 1,610,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 130,000
Construction	$ 1,320,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 160,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,610,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 130,000					$ 130,000
Construction		1,320,000				1,320,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	160,000					160,000
Other						-
Total Project	$ 290,000	$ 1,320,000	$ 0	$ 0	$ 0	$ 1,610,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
Special Revenue Fund	290,000	1,320,000				1,610,000
Other						0
Total Financing	$ 290,000	$ 1,320,000	$ 0	$ 0	$ 0	$ 1,610,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	17305	Government	City
Project's Priority	B	Department	Highway and Street
General Description	TYLERTOWN AND OAKLAND ROAD	Submitted by	David Shepard
Estimated Start Date	10/01/18	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

WIDENING TYLERTOWN ROAD TO FIVE LANES FROM TRENTON ROAD TO THE CITY LIMITS INCLUDING INTERSECTION IMPROVEMENTS. WIDENING OAKLAND ROAD TO THREE LANES FROM TYLERTOWN ROAD TO THE MERRIWEATHER ROAD INCLUDING INTERSECTION IMPROVEMENTS.

2. Project's Justification and Value Added

EXTREME GROWTH IN RESIDENTIAL DEVELOPMENT IN THE AREA CAUSING TRAFFIC CONGESTION AND SAFETY ISSUES. CONSTRUCTION OF OAKLAND ELEMENTARY.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 10,000,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		27,000,000
(c) Total Project Cost (a + b)		$ 37,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 7,000,000
Construction	$ 30,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 37,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 3,500,000	$ 3,500,000				$ 7,000,000
Construction			10,000,000	10,000,000	10,000,000	30,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 3,500,000	$ 3,500,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 37,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			7,000,000	10,000,000	10,000,000	27,000,000
Grants						0
Special Revenue Fund						0
Other (pror funding)	3,500,000	3,500,000	3,000,000			10,000,000
Total Financing	$ 3,500,000	$ 3,500,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 37,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	19303	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Intersection Modification	Date Submitted	Spring 2020
Estimated Start Date	08/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

INTERSECTION IPROVEMENT PROGRAM TO ANNUALY ADDRESS SPOT ISSUES AT VARIOUS LOCATION THROUGHOUT THE CITY. Allen Road/ Tiny Town, Ted Crozier/Dunlop, Glendale/Bypass,SR 76/ Fire Station, Trenton/Meriwether;

2. Project's Justification and Value Added

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 1,500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		2,100,000
(c) Total Project Cost (a + b)		$ 3,600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 50,000
Construction	$ 1,850,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 200,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 2,100,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 50,000					$ 50,000
Construction	850,000	1,000,000				1,850,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	200,000					200,000
Other						-
Total Project	$ 1,100,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 2,100,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	250,000	1,000,000				1,250,000
Grants						0
Special Revenue Fund						0
Other (pror year funding)	850,000					850,000
Total Financing	$ 1,100,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 2,100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	13	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	STORM WATER UTLITY	Date Submitted	Spring 2020
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

FORMATION OF A STORMWATER UTILITY TO OFFSET EXISTING OPERATING COSTS.

2. Project's Justification and Value Added

DEDICATED FUNDING TO RELIEVE GENERAL FUND OBLIGATION.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		900,000
(c) Total Project Cost (a + b)		$ 900,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 900,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 900,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings		900,000				900,000
Other						-
Total Project	$ 0	$ 900,000	$ 0	$ 0	$ 0	$ 900,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		900,000				900,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 900,000	$ 0	$ 0	$ 0	$ 900,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	21301	Government	City
Project's Priority	B	Department	Highway and Street
General Description	STORM SEWER REHABILITATION	Submitted by	David Shepard
Estimated Start Date	08/01/20	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS LOCATIONS WITHIN THE CITY. INSPECTION AND REHABILITATION OF STORM SEWER LINES

2. Project's Justification and Value Added

MAINTENANCE OF THE DRAINAGE SYSTEM.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 350,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,350,000
(c) Total Project Cost (a + b)		$ 1,700,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 1,700,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,700,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction	750,000	450,000	500,000			1,700,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 750,000	$ 450,000	$ 500,000	$ 0	$ 0	$ 1,700,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	400,000	450,000	500,000			1,350,000
Grants						0
Special Revenue Fund						0
Other (prior year funding)	350,000					350,000
Total Financing	$ 750,000	$ 450,000	$ 500,000	$ 0	$ 0	$ 1,700,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	15	Government	City
Project's Priority	A	Department	Highway and Street
General Description	CUNNINGHAM BRIDGE REHABILITATION	Submitted by	David Shepard
Estimated Start Date	08/01/22	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

REHABILITATING OF THE CUNNINGHAM BRIDGE OVER THE CUMBERLAND RIVER.

2. Project's Justification and Value Added

MAINTENANCE

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		18,100,000
(c) Total Project Cost (a + b)		$ 18,100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 18,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 100,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 18,100,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction				18,000,000		18,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			100,000			100,000
Other						-
Total Project	$ 0	$ 0	$ 100,000	$ 18,000,000	$ 0	$ 18,100,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			100,000	18,000,000		18,100,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 100,000	$ 18,000,000	$ 0	$ 18,100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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Project No.	16	Government	City
Project's Priority	C	Department	Highway and Street
General Description	BUILDING EXPANSION	Submitted by	David Shepard
Estimated Start Date	10/01/22	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

Expand offices of second floor at Street Department

2. Project's Justification and Value Added

Second floor is at 100% Capacity

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		458,000
(c) Total Project Cost (a + b)		$ 458,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 405,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 53,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 458,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction		405,000				405,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		53,000				53,000
Other						-
Total Project	$ 0	$ 458,000	$ 0	$ 0	$ 0	$ 458,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		458,000				458,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 458,000	$ 0	$ 0	$ 0	$ 458,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	17	Government	City
Project's Priority	C	Department	Highway and Street
General Description	SPRING CREEK FLOOD STUDY	Submitted by	David Shepard
Estimated Start Date	8/1/202	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

STUDY SPRING CREEK TO DETERMINE THE 100 YR ELEVATION

2. Project's Justification and Value Added

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 500,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings			500,000			500,000
Other						-
Total Project	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget			$ 500,000			$ 500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	18	Government	City
Project's Priority	A	Department	Highway and Street
General Description	NEEDMORE ROAD IMPROVEMENTS	Submitted by	David Shepard
Estimated Start Date	08/01/24	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

NEEDMORE ROAD. DESIGN AND CONSTRUCT ROAD IMPROVEMENTS ON NEEDMORE ROAD FROM TRENTON ROAD TO TINY TOWN ROAD.

2. Project's Justification and Value Added

EXISTING VERTICAL AND HORIZONTAL ALIGNMENT ARE INSUFFICIENT FOR THE VOLUME OF TRAFFIC USING THE ROAD. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		88,600,000
(c) Total Project Cost (a + b)		$ 88,600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 19,000,000
Construction	$ 55,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 14,600,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 88,600,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 3,000,000	$ 8,000,000	$ 8,000,000		$ 19,000,000
Construction		15,000,000		40,000,000		55,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	2,000,000	5,300,000	7,300,000			14,600,000
Other						-
Total Project	$ 2,000,000	$ 23,300,000	$ 15,300,000	$ 48,000,000	$ 0	$ 88,600,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	2,000,000	23,300,000	15,300,000	48,000,000		88,600,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 2,000,000	$ 23,300,000	$ 15,300,000	$ 48,000,000	$ 0	$ 88,600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

C

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	19	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	MEMORIAL EXTENSION	Date Submitted	Spring 2020
Estimated Start Date	08/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

Realignment of Memorial Extension with Old Farmer's road. Extend Jones Road over to Old Farmers Road

2. Project's Justification and Value Added

Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		26,500,000
(c) Total Project Cost (a + b)		$ 26,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 3,975,000
Construction	$ 19,875,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 2,650,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 26,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land			$ 3,975,000			$ 3,975,000
Construction				19,875,000		19,875,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		2,650,000				2,650,000
Other						-
Total Project	$ 0	$ 2,650,000	$ 3,975,000	$ 19,875,000	$ 0	$ 26,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		2,650,000	3,975,000	19,875,000		26,500,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 2,650,000	$ 3,975,000	$ 19,875,000	$ 0	$ 26,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	20	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	Hazelwood Rd (Needmore to Trenton)	Date Submitted	Spring 2020
Estimated Start Date	08/02/21	City/County/Other	City

1. Detailed Description and Location of Project:

Roadway widening adding two-way-left-turn-lane and sidewalks. Trenton Road to Needmore Road. Includes a realignment of Hazelwood Road to line up with the Northeast Connector

2. Project's Justification and Value Added

Area growth and increase in traffic volumes. Pisgah Elementary access. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		28,875,000
(c) Total Project Cost (a + b)		$ 28,875,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 5,125,000
Construction	$ 21,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 2,750,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 28,875,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 1,000,000	$ 4,125,000			$ 5,125,000
Construction				21,000,000		21,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		1,000,000	1,750,000			2,750,000
Other						-
Total Project	$ 0	$ 2,000,000	$ 5,875,000	$ 21,000,000	$ 0	$ 28,875,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		2,000,000	5,875,000	21,000,000		28,875,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 2,000,000	$ 5,875,000	$ 21,000,000	$ 0	$ 28,875,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	21	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Union-Hampton Connection	08/01/23 Date Submitted	Spring 2020
Estimated Start Date	08/01/23	City/County/Other	City

1. Detailed Description and Location of Project:

New Roadway Connection between South Hampton and Union Hall Road. This will also connect to Terminal Road.

2. Project's Justification and Value Added

This project will serve to relieve traffic on Wilma Rudolph Blvd by providing additional routes to and from high areas of commercial activity. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		6,650,000
(c) Total Project Cost (a + b)		$ 6,650,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 1,000,000
Construction	$ 5,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 650,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 6,650,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land			$ 1,000,000			$ 1,000,000
Construction				5,000,000		5,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			650,000			650,000
Other						-
Total Project	$ 0	$ 0	$ 1,650,000	$ 5,000,000	$ 0	$ 6,650,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			1,650,000	5,000,000		6,650,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 1,650,000	$ 5,000,000	$ 0	$ 6,650,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

	22	Government	City
Project No.	1	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Widening of SR 76 from Hornbuckle to the City	Date Submitted	Spring 2020
Estimated Start Date	08/01/24	City/County/Other	City

1. Detailed Description and Location of Project:

Widening of SR 76 to five lanes with sidewalks

2. Project's Justification and Value Added

To keep up with growth in the area. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		9,950,000
(c) Total Project Cost (a + b)		$ 9,950,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 1,500,000
Construction	$ 7,500,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 950,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 9,950,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 1,500,000		$ 1,500,000
Construction				7,500,000		7,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				950,000		950,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 9,950,000	$ 0	$ 9,950,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				9,950,000		9,950,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 9,950,000	$ 0	$ 9,950,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	23	Government	City
Project's Priority	C	Department	Highway and Street
General Description	Pea Ridge Rd Improvements	Submitted by	David Shepard
Estimated Start Date	08/01/24	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

Widen the Road by adding two way left turn lane and sidewalks

2. Project's Justification and Value Added

To improve safety and expand capacity for area growth. per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		6,500,000
(c) Total Project Cost (a + b)		$ 6,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 975,000
Construction	$ 4,875,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 650,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 6,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 975,000		$ 975,000
Construction				4,875,000		4,875,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				650,000		650,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 6,500,000	$ 0	$ 6,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				6,500,000		6,500,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 6,500,000	$ 0	$ 6,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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		Government	City
Project No.	24	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Powell-Dunbar Connection	Date Submitted	Spring 2020
Estimated Start Date	08/01/24	City/County/Other	City

1. Detailed Description and Location of Project:

New Road connection to relieve Powell Road residential area

2. Project's Justification and Value Added

Safety by providing alternative access. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		16,000,000
(c) Total Project Cost (a + b)		$ 16,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 2,400,000
Construction	$ 12,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 1,600,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 16,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 2,400,000		$ 2,400,000
Construction				12,000,000		12,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				1,600,000		1,600,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 16,000,000	$ 0	$ 16,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				16,000,000		16,000,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 16,000,000	$ 0	$ 16,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	25	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	New Connection from Kenndedy Rd to	Date Submitted	Spring 2020
Estimated Start Date	08/01/24	City/County/Other	City

1. Detailed Description and Location of Project:

New Connection from Kennedy Rd to Merriwether

2. Project's Justification and Value Added

Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		23,650,000
(c) Total Project Cost (a + b)		$ 23,650,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 2,175,000
Construction	$ 20,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 1,475,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 23,650,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 2,175,000		$ 2,175,000
Construction				20,000,000		20,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				1,475,000		1,475,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 23,650,000	$ 0	$ 23,650,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				23,650,000		23,650,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 23,650,000	$ 0	$ 23,650,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	26	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Kraft Street Improvements	Date Submitted	Spring 2020
Estimated Start Date	08/01/25	City/County/Other	City

1. Detailed Description and Location of Project:

Widening to three lane plus adding sidewalk

2. Project's Justification and Value Added

Improve road capacity and pedestrian safety. per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		4,200,000
(c) Total Project Cost (a + b)		$ 4,200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 675,000
Construction	$ 3,375,000
Renovation	$ 0
Equipment	$ 150,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 4,200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 675,000		$ 675,000
Construction				3,375,000		3,375,000
Renovation						-
Equipment				150,000		150,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 4,200,000	$ 0	$ 4,200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				4,200,000		4,200,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 4,200,000	$ 0	$ 4,200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	27	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Kennedy Road Access to Westfield Ct	Date Submitted	Spring 2020
Estimated Start Date	08/01/25	City/County/Other	City

1. Detailed Description and Location of Project:

Kennedy Road connection to Westfield Ct further from Wilma Rudolph Blvd

2. Project's Justification and Value Added

Safety for residents off Kennedy Rd. per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		4,200,000
(c) Total Project Cost (a + b)		$ 4,200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 675,000
Construction	$ 3,375,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 150,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 4,200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 675,000		$ 675,000
Construction				3,375,000		3,375,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				150,000		150,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 4,200,000	$ 0	$ 4,200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				4,200,000		4,200,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 4,200,000	$ 0	$ 4,200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	28	Government	City
Project's Priority	C	Department	Highway and Street
General Description	Tracy Ln Realignment	Submitted by	David Shepard
Estimated Start Date	08/01/25	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

Traffic 2020 Plan - Realign intersection with Whitfield Rd further from 101st Airborne Pkwy

2. Project's Justification and Value Added

Intersection safety and spacing. Per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		4,700,000
(c) Total Project Cost (a + b)		$ 4,700,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 750,000
Construction	$ 3,750,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 200,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 4,700,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land				$ 750,000		$ 750,000
Construction				3,750,000		3,750,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				200,000		200,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 4,700,000	$ 0	$ 4,700,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				4,700,000		4,700,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 4,700,000	$ 0	$ 4,700,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	29	Government	City
Project's Priority	A	Department	Highway and Street
General Description	48/13 Sidewalk/Crosswalks	Submitted by	David Shepard
Estimated Start Date	08/01/24	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

Traffic 2020 Plan - Install sidewalks and crosswalks on 48/13 to Liberty Park.

2. Project's Justification and Value Added

IMPROVE PEDESTRIAN SAFETY. PER THE Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		2,500,000
(c) Total Project Cost (a + b)		$ 2,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 375,000
Construction	$ 1,875,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 250,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 2,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land		$ 375,000				$ 375,000
Construction			1,875,000			1,875,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	250,000					250,000
Other						-
Total Project	$ 250,000	$ 375,000	$ 1,875,000	$ 0	$ 0	$ 2,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	250,000	375,000	1,875,000			2,500,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 250,000	$ 375,000	$ 1,875,000	$ 0	$ 0	$ 2,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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		Government	City
Project No.	30	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Exit 8 Lighting	Date Submitted	Spring 2020
Estimated Start Date	08/01/26	City/County/Other	City

1. Detailed Description and Location of Project:

Installation of Interchange lighting at Exit 8

2. Project's Justification and Value Added

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT. per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		610,000
(c) Total Project Cost (a + b)		$ 610,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 550,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 60,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 610,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction				550,000		550,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				60,000		60,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 610,000	$ 0	$ 610,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				305,000		305,000
Grants				305,000		305,000
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 610,000	$ 0	$ 610,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	31	Government	City
Project's Priority	C	Department	Highway and Street
General Description	Warfield Blvd Lighting	Submitted by	David Shepard
Estimated Start Date	08/01/27	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

Installation of lighting along Warfield Blvd

2. Project's Justification and Value Added

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT. per Traffic 2020 Plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		610,000
(c) Total Project Cost (a + b)		$ 610,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 550,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 60,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 610,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction				550,000		550,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				60,000		60,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 610,000	$ 0	$ 610,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				610,000		610,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 610,000	$ 0	$ 610,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	21302	Government	City
Project's Priority	A	Department	Highway and Street
General Description	College St Streetscape	Submitted by	David Shepard
Estimated Start Date	08/01/20	Date Submitted	Spring 2020
		City/County/Other	City

1. Detailed Description and Location of Project:

Streetscape development plan for College Street from Kraft to 9th streets in front of the old Vulcan property

2. Project's Justification and Value Added

per Traffic 2020 plan

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
X	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 300,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		1,800,000
(c) Total Project Cost (a + b)		$ 2,100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 0
Construction	$ 1,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 800,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,800,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land						$ -
Construction			1,000,000			1,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	300,000	500,000				800,000
Other						-
Total Project	$ 300,000	$ 500,000	$ 1,000,000	$ 0	$ 0	$ 1,800,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		500,000	1,000,000			1,500,000
Grants						0
Special Revenue Fund						0
Other (prior funding)	300,000					300,000
Total Financing	$ 300,000	$ 500,000	$ 1,000,000	$ 0	$ 0	$ 1,800,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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		Government	City
Project No.	17307	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Tylertown Trenton Drainage	Date Submitted	Spring 2020
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Install overflow pipe from the basin in Woodstock Estates to drain toward the City owned sinkhole on Tylertown Road.

2. Project's Justification and Value Added

Continuation of ongoing drainage remediation.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-21)	30-Jun-21	$ 3,540,185
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2021)		600,000
(c) Total Project Cost (a + b)		$ 4,140,185

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 600,000
Construction	$ 3,400,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 140,185
Total Project FY 2020 Through FY 2024	$ 4,140,185

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land	$ 600,000					$ 600,000
Construction	3,400,000					3,400,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other (contingency)	140,185					140,185
Total Project	$ 4,140,185	$ 0	$ 0	$ 0	$ 0	$ 4,140,185

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	600,000					600,000
Grants						0
Special Revenue Fund						0
Other (prior funding)	3,540,185					3,540,185
Total Financing	$ 4,140,185	$ 0	$ 0	$ 0	$ 0	$ 4,140,185

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	34	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	Outlaw Salt Complex	Date Submitted	Spring 2020
Estimated Start Date	08/01/21	City/County/Other	City

1. Detailed Description and Location of Project:

Salt shed, brine building, and parking on Outlaw Field Rd

2. Project's Justification and Value Added

MANDATORY INFORMATION - supporting information to truly justify the need for the project and what value it adds to the City, Citizens, etc.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction
	Other (please specify)

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-20)	30-Jun-20	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		1,200,000
(c) Total Project Cost (a + b)		$ 1,200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	$ 100,000
Construction	$ 900,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 200,000
Other	$ 0
Total Project FY 2020 Through FY 2024	$ 1,200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Land			$ 100,000			$ 100,000
Construction			900,000			900,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			200,000			200,000
Other						-
Total Project	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 1,200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			1,200,000			1,200,000
Grants						0
Special Revenue Fund						0
Other						0
Total Financing	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 1,200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	$500,000

Long Term Financial Impact

MANDATORY INFORMATION - Include annual repair and maintenance costs, number of new positions necessary, cost to run facility (such as utilities)

RESOLUTION 63-2020-21

A RESOLUTION AUTHORIZING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLARKSVILLE, TENNESSEE AND BI-COUNTY SOLID WASTE MANAGEMENT FOR ACCEPTANCE OF BIOSOLIDS FROM THE WASTEWATER TREATMENT PLANT

WHEREAS, the City of Clarksville owns, operates, and maintains a wastewater treatment plant through its Department of Gas & Water (CGW); and

WHEREAS, Bi-County Solid Waste Management owns, operates, and maintains a landfill in service to Montgomery and Stewart Counties in Tennessee; and

WHEREAS, CGW currently disposes of biosolids yielded from said wastewater treatment plant at the Bi-county landfill; and

WHEREAS, CGW, through current and future contracts and agreements, plans to construct infrastructure to improve the consistency and reduce the amount of said biosolids yielded from the wastewater treatment plant; and

WHEREAS, planning, bidding, and constructing said infrastructure will continue for approximately three calendar years; and

WHEREAS, the City, through its CGW, and Bi-County Solid Waste Management, through its' Board, (together the "Parties") have determined it to be necessary and mutually beneficial to the parties hereto to enter into an agreement outlining the disposal and acceptance, including the associated rate to be charged and paid, of biosolids from the wastewater treatment plant, pursuant to the terms and provisions set forth in an agreement between the Parties (Interlocal Agreement), attached hereto and incorporated herein as **Attachment A**; and

WHEREAS, the Parties now desire to memorialize said agreement through approval / adoption and execution of said interlocal agreement, attached hereto and incorporated herein as **Attachment A**, pursuant to Tennessee Code Annotated Section 12-9-108 pertaining to the adoption of interlocal agreements among governmental entities, and pursuant to all applicable federal, state, and local laws, to include City ordinances and resolutions, and such applicable regulations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby authorizes and approves a interlocal agreement, pertaining to the disposal and acceptance of biosolids from the wastewater treatment plant, pursuant to the terms and provisions set forth in an agreement between the Parties (Interlocal Cooperative Agreement), attached hereto and incorporated herein as **Attachment A,** said interlocal agreement to be effective and binding upon execution by the Mayor of the City of Clarksville, Tennessee and the Chairman of the Bi-County Solid Waste Management.

POSTPONED: April 1, 2021 to May 6, 2021
POSTPONED: May 6, 2021 to June 3, 2021
ADOPTED: *Scheduled for May 6, 2021*

Attachment A

INTERLOCAL AGREEMENT FOR DISPOSAL/ACCEPTANCE OF BIOSOLIDS FROM WASTEWATER TREATMENT PLANT

THIS INTERLOCAL AGREEMENT FOR DISPOSAL/ACCEPTANCE OF BIOSOLIDS FROM WASTEWATER TREATMENT PLANT (hereinafter, "Interlocal Agreement") is entered into this the _____ day of _____, 2021, by and between the CITY OF CLARKSVILLE, TENNESSEE, a Tennessee Municipal Corporation, created and established by Charter, most recently amended and restated by Chapter 24 of the Private Acts of 2015, (hereinafter, the "City"), and BY-COUNTY SOLID WASTE MANAGEMENT, operator of a government-run Class I Landfill (hereinafter, "Bi-County").

WITNESSETH:

WHEREAS, the City owns, operates, and maintains a wastewater treatment plant through its Department of Gas & Water (hereinafter, "CGW");

WHEREAS, Bi-County owns, operates, and maintains a landfill in service to Montgomery and Stewart Counties in Tennessee (hereinafter, the "Bi-County Landfill");

WHEREAS, CGW currently disposes of biosolids yielded from said wastewater treatment plant at the Bi-County Landfill;

WHEREAS, CGW, through current and future contracts and agreements, plans to construct infrastructure to improve the consistency and reduce the amount of said biosolids yielded from the wastewater treatment plant;

WHEREAS, planning, bidding, and constructing said infrastructure will continue for approximately three calendar years; and

WHEREAS, the City, through CGW, and Bi-County, through its Board, (hereinafter referred to collectively from time to time as, the "Parties") have determined it to be necessary and mutually beneficial to the Parties to enter into this Interlocal Agreement outlining the disposal and

acceptance, including the associated rate to be charged and paid, of biosolids from CGW's wastewater treatment plant.

NOW, THEREFORE, in consideration of the premises, the requirements imposed on the Parties by law, and their mutual undertakings, the Parties hereto agree by and between themselves as follows:

1. **Amount of Biosolids Accepted.** Bi-County agrees to accept the following amount of sludge (in truckloads), per day, from CGW:

Monday through Friday: five (5) truckloads per day;

Saturday: three (3) truckloads per day; and

Sunday: zero (0) truckloads per day.

2. **Tipping Fee.** CGW agrees to pay a sludge tipping fee in the amount of $29.00 (TWENTY-NINE DOLLARS AND NO CENTS) per ton to Bi-County, which includes the cost of odor control materials for Bi-County's use.

3. **Industrial Sewer Rate unaffected.** Bi-County leachate disposal will remain on the Industrial Sewer Rate, as published in the Official Code of the City of Clarksville.

4. **Term.** This Interlocal Agreement shall remain in effect for a term of up to three (3) years from the date of its execution, and this Interlocal Agreement may be renegotiated by the Parties at the end of said three (3)-year term or upon the installation of thermal dryers at CGW's wastewater treatment plant.

5. **Records.** The City and Bi-County shall be responsible for maintaining their records in compliance with the laws of the State of Tennessee.

6. **No Waiver.** Neither any failure nor any delay by any party in exercising any right, power or privilege under this Interlocal Agreement will operate as a waiver of such right, power

or privilege, and no single or partial exercise of any such right, power or privilege will preclude any other or further exercise of the same.

7. **Choice of Law.** This Interlocal Agreement shall be construed and enforced in accordance with the laws of the State of Tennessee. Any action arising from this Interlocal Agreement shall be brought in the Circuit or Chancery Courts of Montgomery County, Tennessee.

8. **Captions.** The captions appearing in this Interlocal Agreement are inserted only as a matter of convenience and in no way define, limit, construe, or describe the scope or intent of any sections.

9. **Integration; Amendment.** This Interlocal Agreement is fully integrated and sets forth all of the understandings of the parties. This Interlocal Agreement shall not be modified or amended except by an instrument in writing signed by the Parties hereto.

10. **Severability.** If any of the terms and conditions of this Interlocal Agreement are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this Interlocal Agreement are declared severable.

IN WITNESS WHEREOF, the parties hereto have executed this Interlocal Agreement as of the date first written above.

THE CITY OF CLARKSVILLE, TN

By: _____
Joe Pitts, Mayor

ATTEST:

_____
Sylvia Skinner, City Clerk

BI-COUNTY SOLID WASTE MANAGEMENT

By: _____
James Lewis, Chairman

RESOLUTION 79-2020-21

A RESOLUTION AUTHORIZING THE MAYOR TO FILE WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, THE CITY OF CLARKSVILLE FY 2021-2022 ANNUAL ACTION PLAN, AND THE FY 2021-2022 APPLICATION FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND HOME INVESTMENTS PARTNERSHIP PROGRAM FUNDS

WHEREAS, in accordance with the rules and regulations governing the federal Community Development Block Grant Program and the HOME Investments Partnership Program that are required to carry out Housing and Community Development needs in the City of Clarksville; and

WHEREAS, the City of Clarksville has completed its one-year Annual Action Plan as required by the U.S. Department of Housing and Urban Development, and in accordance with applicable citizen participation requirements; and

WHEREAS, funding in the amount of $1,039,860 for federal Community Development Block Grant Funds, and $519,309 for the federal HOME Investments Partnership Program will assist the City by providing funding for activities that promote safe, decent, and affordable housing, suitable living environments, and expansion of economic opportunities principally for persons that are low-and-moderate- income.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE, AS FOLLOWS:

THAT the City Council hereby authorizes the Mayor of the City of Clarksville to submit the application for FY 2021-2022 funding to the U.S. Housing and Urban Development along with the FY 2021-2022 Annual Action Plan as listed in Exhibit A, attached hereto and incorporates hereto.

BE IT FURTHER RESOLVED that the Mayor, as the official representative of the City of Clarksville, is hereby authorized to execute all understandings and assurances therein, to act in connection with the application, and to provide any such additional information, and to take all actions, as may be required to effectuate this resolution.

ADOPTED:

City of Clarksville

Housing & Community Development

FY 2021-2022 Action Plan Draft



1 Public Square Suite 201
Clarksville, TN 37040
www.cityofclarksville.com

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As the lead agency for the Annual Action Plan, the City of Clarksville hereby follows HUD's guidelines for citizen and community involvement. Furthermore, it is responsible for overseeing citizen participation requirements that accompany the Annual Action Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City strives to accomplish these goals by maximizing and effectively utilizing all available funding resources to conduct housing and community development activities. These goals are to increase and maintain affordable housing stock and promote self-sufficiency are further explained as follows:

- Provide funding for the development of new and/or rehabilitated rental units affordable to households at or below 60% AMI.
- Fund construction of new affordable ownership units for sale to low- and moderate-income buyers.
- Consider other opportunities such as Tenant-Based Rental Assistance (TBRA) that provides rental subsidies to low-income households to make existing units affordable.
- Provide down payment assistance to eligible low- and moderate-income homebuyers.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year, the City of Clarksville reports its progress in meeting the five-year and annual goals in the Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is submitted to HUD within 90 days after the start of the new program year. Copies of the CAPER are available for review at the City of Clarksville Housing and Community Development Office and on the City's website at: https://www.cityofclarksville.com/DocumentCenter/View/5848/2019-2020-CAPER-DRAFT?bidId=

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4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The annual funding process began with the City of Clarksville holding two training sessions on February 5, 2021 and February 8, 2021. These training sessions were held to provide technical assistance for applicants, provide applicable regulatory requirements, review City Council priorities, review the funding calendar, and provide criteria for applications to the Housing and Community Development Council Committee. Applications were accepted from February 9, 2021 - March 2, 2021. The Housing and Community Development Council Committee and staff reviewed and scored all the applications.

Housing and Community Development staff presented submitted applications to the Housing and Community Development Council Committee on March 22, 2021. The applications were also presented to the Mayor for review and recommendations. The Mayor's funding recommendations were presented to the Housing and Community Development Council Committee on April 12, 2021 and the funding recommendations will be on consent for City Council approval on June 3, 2021.

The 30-day public comment period began on April 24, 2021 – May 24, 2021. Any public comments received during the 30-day comment period will be included in the Summary of Public Comments section below.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received during the 30-day public comment period will be summarized here.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments throughout the Annual Funding Process are taken into consideration in preparing the Annual Action Plan. All public comments are maintained in our department's Citizen Participation's program file.

7. Summary

This Annual Action Plan addresses the priorities and needs identified in the 5-Year Consolidated Plan. These priorities are the community’s affordable housing, addressing homelessness, community

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development, and economic development needs with a comprehensive and coordinated strategy for implementation of programs.

The City will utilize CDBG and HOME program funds to leverage other public and private investments to address the City's priority goals.

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	CLARKSVILLE	Housing and Community Development
HOME Administrator	CLARKSVILLE	Housing and Community Development

Table 1 – Responsible Agencies

Narrative (optional)

The City of Clarksville Housing and Community Development office is the responsible agency for the preparation and implementation of the FY 2021/2022 Annual Action Plan, which will be the second fiscal year of the 2020-2024 Consolidated Plan.

Consolidated Plan Public Contact Information

Brittney Cates

Clarksville Housing and Community Development Office

1 Public Square, Suite 201

Clarksville, TN 37040-3463

ohcd@cityofclarksville.com

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931-648-6133

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Clarksville consulted with citizens, municipal officials, non-profit agencies, local housing authority, private developers, and governmental agencies in preparing this plan. The City held two training sessions, two public meetings and two Housing and Community Development Council Committee meetings to facilitate development of the Plan. These meetings are summarized in the Citizen Participation section of this Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Continuum of Care is responsible for the administration and operation of the Homeless Management Information System (HMIS). Policies and procedures are consistently reviewed for necessary updates. Emergency Solutions Grants (ESG) agencies are awarded funds and are required to enter client data into HMIS in accordance with HUD guidelines. HMIS reports are used to track/report on ESG performance.

Clarksville does not receive ESG funding directly from HUD. The Tennessee Housing Development Agency (THDA) provides ESG funding.

THDA has system performance measures in place. Client data on recipients from Clarksville is entered into the Middle TN CoC official HMIS system of record for Clarksville. The HMIS data is a locally administered, electronic case management system that stores longitudinal client-level data about men, women, and children who have accessed homeless and other basic needs social service programs throughout the City. The system is responsible for annual system-level accountability reports showing

the progress to end homelessness such as the Annual Homeless Assessment Report (a report on the use of homeless housing), the Point-in-Time County Report (a report on the one-day count of clients living in shelters and on the street) and the Housing Inventory Chart (a report on the availability of homeless dedicated housing beds and units).

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	URBAN MINISTRIES - SAFEHOUSE
	Agency/Group/Organization Type	Housing Services-Children Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Urban Ministries is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and provides continued support of the City's homeless needs.
2	**Agency/Group/Organization**	Centerstone
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Centerstone is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and provides continued support of the City's homeless needs.
3	**Agency/Group/Organization**	Clarksville Montgomery County School System
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Clarksville-Montgomery County School System is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
4	**Agency/Group/Organization**	Clarksville Public Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Clarksville Public Housing Authority is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
5	**Agency/Group/Organization**	Salvation Army, Clarksville
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
6	**Agency/Group/Organization**	Manna Cafe Ministries
	Agency/Group/Organization Type	Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Manna Cafe Ministries is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
7	**Agency/Group/Organization**	Operation Stand Down
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Operation Stand Down is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
8	**Agency/Group/Organization**	YaiPaks
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	YaiPaks is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
9	**Agency/Group/Organization**	Loaves and Fishes
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Loaves and Fishes is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.

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10	**Agency/Group/Organization**	Montgomery County Veterans Coalition
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Montgomery County Veterans Coalition is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.
11	**Agency/Group/Organization**	UNITED WAY OF CLARKSVILLE-MONTGOMERY COUNTY
	Agency/Group/Organization Type	Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Way of Clarksville-Montgomery County is a member of the Clarksville-Montgomery County United for Housing Homeless Coalition and continues to support the City's homeless needs.

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Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to consult as broadly as possible with community stakeholders. No specific agency types were excluded from participation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Community Housing Partnership of Williamson County	Promotes a county-wide goal to the commitment of ending homelessness
Point In Time Count	Community Housing Partnership of Williamson County	Promotes a county-wide goal to the commitment of ending homelessness. Promotes access to and effective use of mainstream benefits. Optimizes self-sufficiency among individuals and families experience homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City employed several means of citizen participation for the development of this plan. Stakeholders with unique points of view were identified up front and sought for participation. Methods of engaging with the public were varied and included, public meetings, training sessions, and Board and Committee meetings and agency presentations.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community		Comments received during the 30-day public comment period will be summarized here.	All public comments throughout the Annual Funding Process are taken into consideration in preparing the Annual Action Plan.	

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2	Public Meeting	Non-targeted/broad community		Comments received during the 30-day public comment period will be summarized here.	All public comments throughout the Annual Funding Process are taken into consideration in preparing the Annual Action Plan.	
3	Newspaper Ad	Non-targeted/broad community		Comments received during the 30-day public comment period will be summarized here.	All public comments throughout the Annual Funding Process are taken into consideration in preparing the Annual Action Plan.	

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Clarksville is an Entitlement City according to the U.S. Department of Housing and Urban Development (HUD) criteria. Accordingly, the City receives annual allocations of funds for Housing and Community Development Projects under the Community Development Block Grant Program (CDBG), and HOME Investment Partnership Program (HOME). As an Entitlement City, and a Participating Jurisdiction (PJ), Clarksville is required to conduct a comprehensive assessment of its housing and community needs and to present a plan of action in a detailed format prescribed by HUD.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		

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CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,039,860	0	193,463	1,233,323	0	Community Development Block Grant (CDBG) funds may be used for a variety of activities that meet the needs of low- and moderate-income residents and communities. Eligible activities are public services, economic development, capital improvements (such as infrastructure, facilities), housing, and program administration. Each activity must meet both a HUD National Objective and Eligible Activity.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	519,309	0	0	519,309	0	The HOME Program is the largest federal block grant program for affordable housing. Funding is provided to State and local governments for affordable housing activities, including rental and homebuyer housing development, homebuyer down payment assistance, homeowner rehabilitation assistance, tenant- based rental assistance, and program administration.

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Other	public - state	Admin and Planning Public Services	161,250	0	0	161,250	0	TO IMPROVE THE QUALITY OF EMERGENCY SHELTERS OF THE HOMELESS, TO HELP MEET THE COST OF OPERATING AND MAINTAINING EMERGENCY SHELTERS. PROJECTS ARE NOT ADDED INTO IDIS. ESG FUNDS COME FROM THE STATE OF TENNESSEE AND ARE REIMBURSED THROUGH THE TENNESSEE HOUSING DEVELOPMENT AGENCY (THDA).

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The federal funding listed above are ***estimated amounts*** received annually to support activities outlined in this Plan. The City has historically received these funds on an annual basis and expects to continue to receive Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) for the period covered by this Plan. The City encourages non-profit agencies to leverage additional funding sources to sustain their programs, activities and projects. The allocations they receive from the City are used to leverage private and corporate donations and contributions to their agencies as well as other federal funds from other municipalities and federal agencies. The City's HOME Investment Partnership Program (HOME) match is met through City contributions through its general funds.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is some publicly owned land located within the City that may be used to address the needs identified in the plan. Funding will be needed to proceed with the plans.

Discussion

N/A

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

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1	Revitalize targeted neighborhoods	2020	2025	Non-Housing Community Development	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown	Rehabilitation of Existing Housing Neighborhood Revitalization Provide Administrative Structure for Planning Impr	CDBG: $420,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 3000 Households Assisted Public service activities for Low/Moderate Income Housing Benefit: 5000 Households Assisted Facade treatment/business building rehabilitation: 1 Business Homeowner Housing Rehabilitated: 20 Household Housing Unit Buildings Demolished: 5 Buildings

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2	Build community infrastructure & service capacity	2020	2025	Non-Housing Community Development	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown	Neighborhood Revitalization Rehabilitate Public Facilities and Infrastructure	CDBG: $110,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2007 Persons Assisted
3	Expand and preserve affordable housing	2020	2025	Affordable Housing	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown	Rehabilitation of Existing Housing Neighborhood Revitalization	CDBG: $302,236 HOME: $528,010	Rental units constructed: 1 Household Housing Unit Homeowner Housing Rehabilitated: 15 Household Housing Unit Direct Financial Assistance to Homebuyers: 4 Households Assisted

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4	Assist homeless and at-risk of homelessness	2020	2025	Homeless	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown	Provide Support for Emergency Housing & Supportive Increase Permanent Supportive Housing for Homeless	CDBG: $142,000 EMERGENCY SOLUTIONS GRANT: $150,000	Public service activities for Low/Moderate Income Housing Benefit: 5000 Households Assisted
5	Admin and Planning	2020	2025	Admin and Planning Funds	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown	Affirmatively Further Fair Housing Choice Provide Administrative Structure for Planning Impr	CDBG: $212,309 HOME: $44,779 EMERGENCY SOLUTIONS GRANT: $11,250	Other: 1 Other

Table 2 – Goals Summary

Goal Descriptions

1	**Goal Name**	Revitalize targeted neighborhoods

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	Goal Description	
2	**Goal Name**	Build community infrastructure & service capacity
	Goal Description	
3	**Goal Name**	Expand and preserve affordable housing
	Goal Description	
4	**Goal Name**	Assist homeless and at-risk of homelessness
	Goal Description	
5	**Goal Name**	Admin and Planning
	Goal Description	

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Projects

AP-35 Projects – 91.220(d)

Introduction

Generally speaking, CDBG and HOME funds will continue to fund the same or similar programs as in prior years. Much of the CDBG funding was used for housing rehabilitation and infrastructure improvements. These continue to be priority issues for the City. Last year, the City received far more applications for homeowner repair assistance than could be addressed with available funding. The demand for these programs continues to outpace available funding. The City will continue to address properties that CDBG funds can be used to support economic development and public service programs. There is always a need for affordable housing in the City and a desire by the City and the public to increase homeownership rates. The HOME program will support increasing homeownership opportunities through down payment assistance programs and creating new affordable homeownership and lease to own units.

Projects

#	Project Name
1	PUBLIC SERVICES ADMINISTRATION
2	CLARKSVILLE NON-PROFIT
3	CLARKSVILLE-MONTGOMERY COUNTY COMMUNITY ACTION AGENCY
4	CLARKSVILLE URBAN MINISTRIES SAFE PLACE
5	CLARKSVILLE URBAN MINISTRIES GRACE ASSISTANCE PROGRAM
6	UNITED WAY HOMELESS SUPPORT PROGRAM
7	NEIGHBORHOOD CLEAN-UP PROGRAM
8	OWNER/OCCUPIED SUBSTANIAL REHABILITATION
9	EMERGENCY REHABILITATION
10	ACCESSIBILITY ASSISTANCE
11	REVOLVING LOAN FUND
12	CDBG REHABILITATION ADMINISTRATION
13	PUBLIC FACILITES AND IMPROVEMENTS ADMINISTRATION
14	INFRASTRUCTURE ADMINISTRATION

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15	CLARKSVILLE URBAN MINISTRIES SAFEHOUSE FACILITY
16	GOING GLOBAL - KIANA'S HOUSE
17	BEECH STREET PARK
18	CDBG PLANNING/ADMINISTRATION
19	HOME PROGRAM ADMINISTRATION
20	FIRST-TIME HOMEBUYER DOWNPAYMENT ASSISTANCE PROGRAM
21	TENANT BASED RENTAL ASSISTANCE (TBRA)
22	HOME RENTAL REHABILITATION
23	HOME NEW CONSTRUCTION
24	DIXON PARK REDEVELOPMENT
25	FROSTY MORN REDEVELOPMENT
26	FAIR HOUSING TRAINING

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Annually the City of Clarksville issues an Request for Applications to distribute funding to nonprofit and City departments that may utilize CDBG and HOME funds to address priority needs. The City requires grantees to include a performance measurement strategy in funding proposals to demonstrate that proposed services will enhance the lives of City residents and meet identified needs. The strategy quantifies long- and short- term goals, activities, outputs and outcomes. It includes client demographics, projections of the number of individuals and households that will be served, and annual unit-of-service projections. The primary obstacle to addressing underserved needs is insufficient funding and limitations of funding sources.

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AP-38 Project Summary

Project Summary Information

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1	**Project Name**	PUBLIC SERVICES ADMINISTRATION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Admin and Planning
	Needs Addressed	Provide Administrative Structure for Planning Impr
	Funding	CDBG: $21,638
	Description	GENERAL ADMINISTRATION AND OVERSITE ACTIVITIES FOR ALL PUBLIC SERVICE ACTIVITIES
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	All CDBG beneficiaries are considered to benefit from administrative activities.
	Location Description	Housing and Community Development is responsible for administration of CDBG activities and is located at One Public Square, Suite 201, Clarksville, TN 37040
	Planned Activities	GENERAL ADMINISTRATION AND OVERSITE ACTIVITIES FOR ALL PUBLIC SERVICE ACTIVITIES
2	**Project Name**	CLARKSVILLE NON-PROFIT
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods Expand and preserve affordable housing
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: $25,000
	Description	CITY SPONSORED NON-PROFIT ORGANIZATION. ORGANIZATION WILL UNDERTAKE AFFORDABLE HOUSING AND NEIGHBORHOOD REVITALIZATION PROJECTS.

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	15 low/moderate income households assisted with housing and 2 homeowner housing added.
	Location Description	City-wide
	Planned Activities	CITY SPONSORED NON-PROFIT ORGANIZATION. ORGANIZATION WILL UNDERTAKE AFFORDABLE HOUSING AND NEIGHBORHOOD REVITALIZATION PROJECTS.
3	**Project Name**	CLARKSVILLE-MONTGOMERY COUNTY COMMUNITY ACTION AGENCY
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Assist homeless and at-risk of homelessness
	Needs Addressed	Provide Support for Emergency Housing & Supportive
	Funding	CDBG: $30,000
	Description	The Old Firehouse Day Shelter is a full-service center that serves as the entry point for the homeless and/or at-risk individuals and families in Clarksville Montgomery County. CDBG funds will be used to help homeless clients move into affordable housing. Funds will be used to assist 27 households with utility and security deposits of an average cost of $750.00.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to assist 27 homeless and/or at-risk individuals and families in Clarksville Montgomery County.
	Location Description	Old Firehouse Day Shelter, 1498 Golf Club Lane, Clarksville, TN 37040

	Planned Activities	The Old Firehouse Day Shelter is a full-service center that serves as the entry point for the homeless and/or at-risk individuals and families in Clarksville Montgomery County. CDBG funds will be used to help homeless clients move into affordable housing. Funds will be used to assist 27 households with utility and security deposits of an average cost of $750.00.
4	**Project Name**	CLARKSVILLE URBAN MINISTRIES SAFE PLACE
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Assist homeless and at-risk of homelessness
	Needs Addressed	Provide Support for Emergency Housing & Supportive
	Funding	CDBG: $35,000
	Description	Safe Place Family Transitional Center is a 90-day transitional living program for homeless families with children. Each family is provided with a private bedroom and bathroom, with shared communal living spaces including kitchen/dining area, living room, playroom, and laundry room and computer lab. CDBG funds will be used to cover operational costs including utilities, insurance, repair and maintenance and supplies.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Clarksville Urban Ministries Safe Place anticipates assisting up to 16 homeless families with emergency/transitional shelter.
	Location Description	Safe Place Family Transitional Center, 815 Crossland Avenue, Clarksville, TN 37040
	Planned Activities	Safe Place Family Transitional Center is a 90-day transitional living program for homeless families with children. Each family is provided with a private bedroom and bathroom, with shared communal living spaces including kitchen/dining area, living room, playroom, and laundry room and computer lab. CDBG funds will be used to cover operational costs including utilities, insurance, repair and maintenance and supplies.
5	**Project Name**	CLARKSVILLE URBAN MINISTRIES GRACE ASSISTANCE PROGRAM

	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Assist homeless and at-risk of homelessness
	Needs Addressed	Provide Support for Emergency Housing & Supportive
	Funding	CDBG: $35,000
	Description	The Grace Assistance Program will assist clients with utility bills. CDBG funds will be used to help clients who are eligible to receive utility bill assistance once per fiscal year. Funds will be used to assist persons with their utility bills to prevent termination of services. This will allow families to remain in their homes, thereby reducing the potential number of homeless persons in the community. During winter and summer months, utility bills are higher than average and present a hardship on many low- and fixed-income households. Once determined eligible for services, Grace Assistance provides immediate funds through a voucher system to vendors for utilities assistance.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Clarksville Urban Ministries anticipates to serve 215 households with utility bill assistance.
	Location Description	Clarksville Area Urban Ministries, 215 S. Third Street, Clarksville, TN 37040
	Planned Activities	The Grace Assistance Program will assist clients with utility bills. CDBG funds will be used to help clients who are eligible to receive utility bill assistance once per fiscal year. Funds will be used to assist persons with their utility bills to prevent termination of services. This will allow families to remain in their homes, thereby reducing the potential number of homeless persons in the community. During winter and summer months, utility bills are higher than average and present a hardship on many low- and fixed-income households. Once determined eligible for services, Grace Assistance provides immediate funds through a voucher system to vendors for utilities assistance.
6	**Project Name**	UNITED WAY HOMELESS SUPPORT PROGRAM

	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Assist homeless and at-risk of homelessness
	Needs Addressed	Provide Support for Emergency Housing & Supportive Increase Permanent Supportive Housing for Homeless
	Funding	CDBG: $10,000
	Description	Street Outreach services to provide emergency housing and support services including medical and legal for persons who are homeless.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	200 individuals will be assisted with Street Outreach activities. Street Outreach includes essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying.
	Location Description	Primary area will be downtown Clarksville. Secondary areas will include New Providence and the Red River neighborhoods.
	Planned Activities	Street Outreach services to provide emergency housing and support services including medical and legal for persons who are homeless.
7	**Project Name**	NEIGHBORHOOD CLEAN-UP PROGRAM
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: $10,000
	Description	The repairing of streets, sidewalks, parks, and playgrounds. The execution of special garbage, trash, and debris removal.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Activity will be conducted in low/mod residential areas to be determined in coordination with neighborhood based organizations and City Building and Codes Department. Approximately 100 households are expected to benefit from this activity.
	Location Description	Activity will be conducted in low/mod residential areas to be determined at a later date.
	Planned Activities	The repairing of streets, sidewalks, parks, and playgrounds. The execution of special garbage, trash, and debris removal.
8	**Project Name**	OWNER/OCCUPIED SUBSTANIAL REHABILITATION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods
	Needs Addressed	Rehabilitation of Existing Housing Neighborhood Revitalization
	Funding	CDBG: $200,000
	Description	Funding for the improvement of a property to decent, safe and sanitary conditions. This will be a ten-year forgivable grant for clients who range in the income category of 0-30% AMI.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates to rehabilitate 6 households with substantial rehabilitation in the income category of 0-30% AMI.
	Location Description	City-wide
	Planned Activities	Funding for the improvement of a property to decent, safe and sanitary conditions. This will be a ten-year forgivable grant for clients who range in the income category of 0-30% AMI.
9	**Project Name**	EMERGENCY REHABILITATION

	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods
	Needs Addressed	Rehabilitation of Existing Housing Neighborhood Revitalization
	Funding	CDBG: $100,000
	Description	Funding for the repair of certain elements of a housing unit in emergency situations. This will be a five-year forgivable grant for clients who are income qualified.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates assisting 10 households with Emergency Rehabilitation who range in income below 80% AMI.
	Location Description	City-wide
	Planned Activities	Funding for the repair of certain elements of a housing unit in emergency situations. This will be a five-year forgivable grant for clients who are income qualified.
10	**Project Name**	ACCESSIBILITY ASSISTANCE
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Expand and preserve affordable housing
	Needs Addressed	Rehabilitation of Existing Housing
	Funding	CDBG: $25,000
	Description	Funding for individuals who need ADA accessibility assistance. Repairs may include interior and/or exterior modification. This will be a five-year forgivable grant for clients who are income qualified.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates providing accessibility assistance to 7 individuals who are at or below 80% AMI.
	Location Description	City-wide
	Planned Activities	Funding for individuals who need ADA accessibility assistance. Repairs may include interior and/or exterior modification. This will be a five-year forgivable grant for clients who are income qualified.
11	**Project Name**	REVOLVING LOAN FUND
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods
	Needs Addressed	Rehabilitation of Existing Housing Neighborhood Revitalization
	Funding	CDBG: $100,000
	Description	Funding for the improvement of property to decent, safe and sanitary conditions. This will be a ten-year loan for clients who range in the income category of 60-80% AMI.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates providing rehabilitation to 3 owner/occupied households who range in the income category of 60-80% AMI.
	Location Description	City-Wide
	Planned Activities	Funding for the improvement of property to decent, safe and sanitary conditions. This will be a ten-year loan for clients who range in the income category of 60-80% AMI.
1	**Project Name**	CDBG REHABILITATION ADMINISTRATION

2	**Target Area**	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Admin and Planning
	Needs Addressed	Provide Administrative Structure for Planning Impr
	Funding	CDBG: $135,631
	Description	General administration and oversight activities for general rehabilitation activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	All CDBG beneficiaries are considered to benefit from administrative activities.
	Location Description	Housing and Community Development is responsible for administration of CDBG activities and is located at One Public Square, Suite 201, Clarksville, TN 37040.
	Planned Activities	General administration and oversight activities for general rehabilitation activities.
13	**Project Name**	PUBLIC FACILITES AND IMPROVEMENTS ADMINISTRATION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Admin and Planning
	Needs Addressed	Provide Administrative Structure for Planning Impr
	Funding	CDBG: $45,500
	Description	General administration and oversight activities for public facilities and improvement activities.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	All CDBG beneficiaries are considered to benefit from administrative activities.
	Location Description	Housing and Community Development is responsible for administration of CDBG activities and is located at One Public Square, Suite 201, Clarksville, TN 37040.
	Planned Activities	General administration and oversight activities for public facilities and improvement activities.
14	**Project Name**	INFRASTRUCTURE ADMINISTRATION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Admin and Planning
	Needs Addressed	Provide Administrative Structure for Planning Impr
	Funding	CDBG: $45,500
	Description	General administration and oversight for infrastructure activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	All CDBG beneficiaries are considered to benefit from administrative activities.
	Location Description	Housing and Community Development is responsible for administration of CDBG activities and is located at One Public Square, Suite 201, Clarksville, TN 37040.
	Planned Activities	General administration and oversight for infrastructure activities.
15	**Project Name**	CLARKSVILLE URBAN MINISTRIES SAFEHOUSE FACILITY
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown

	Goals Supported	Assist homeless and at-risk of homelessness
	Needs Addressed	Rehabilitate Public Facilities and Infrastructure
	Funding	CDBG: $200,000
	Description	Funding will be utilized for the purchase and renovation of an existing group home for SafeHouse, or for the construction of a new facility. In either scenario, the SafeHouse program will increase capacity for shelter from 16 families to at least 20 or more families. Services will be provided in a safer, more welcoming environment for fragile persons dealing with trauma, plus disabled persons will enjoy a higher level of service due to better handicap accessibility and facility design.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Funding for the purchase of or renovation of the existing SafeHouse facility will provide assistance to approximately 20 or more families who are victims of domestic violence.
	Location Description	The SafeHouse facility location must be kept confidential due to the nature of the assistance provided.
	Planned Activities	Funding will be utilized for the purchase and renovation of an existing group home for SafeHouse, or for the construction of a new facility. In either scenario, the SafeHouse program will increase capacity for shelter from 16 families to at least 20 or more families. Services will be provided in a safer, more welcoming environment for fragile persons dealing with trauma, plus disabled persons will enjoy a higher level of service due to better handicap accessibility and facility design.
16	**Project Name**	GOING GLOBAL - KIANA'S HOUSE
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Assist homeless and at-risk of homelessness
	Needs Addressed	Rehabilitate Public Facilities and Infrastructure
	Funding	CDBG: $200,000

	Description	New construction of a facility to provide support services, including short-term emergency housing for the ongoing needs of abused and homeless children and youth currently in foster care, those at risk of coming into foster care, and those aging out of the system.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1200 children/youth will benefit from this proposed activity.
	Location Description	Kiana's House will be located at 1246 Paradise Hill Road, Clarksville, TN 37040.
	Planned Activities	New construction of a facility to provide support services, including short-term emergency housing for the ongoing needs of abused and homeless children and youth currently in foster care, those at risk of coming into foster care, and those aging out of the system.
17	**Project Name**	BEECH STREET PARK
	Target Area	NEW PROVIDENCE HILL
	Goals Supported	Build community infrastructure & service capacity
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: $80,000
	Description	Parks and Recreation Department will be constructing a pocket park on City owned property located at 408 Beech Street.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2451 residents in the New Providence area will benefit from this proposed activity.
	Location Description	408 Beech Street, Clarksville, TN 37042
	Planned Activities	Parks and Recreation Department will be constructing a pocket park on City owned property located at 408 Beech Street.
1	**Project Name**	CDBG PLANNING/ADMINISTRATION

8	**Target Area**	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Admin and Planning
	Needs Addressed	Provide Administrative Structure for Planning Impr
	Funding	CDBG: $204,952
	Description	General administration and oversight activities, such as payroll, supplies, training, overhead, and other possible costs eligible under 24 CFR 570.206.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	All CDBG beneficiaries are considered to benefit from administrative activities.
	Location Description	Housing and Community Development is responsible for administration of CDBG activities and is located at One Public Square, Suite 201, Clarksville, TN 37040.
	Planned Activities	General administration and oversight activities, such as payroll, supplies, training, overhead, and other possible costs eligible under 24 CFR 570.206.
19	**Project Name**	HOME PROGRAM ADMINISTRATION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Admin and Planning
	Needs Addressed	Provide Administrative Structure for Planning Impr
	Funding	HOME: $51,931
	Description	General administration and oversight activities, such as payroll, training, overhead, and other possible costs eligible.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	All HOME beneficiaries are considered to benefit from administrative activities.
	Location Description	Housing and Community Development is responsible for administration of CDBG activities and is located at One Public Square, Suite 201, Clarksville, TN 37040.
	Planned Activities	General administration and oversight activities, such as payroll, training, overhead, and other possible costs eligible.
20	**Project Name**	FIRST-TIME HOMEBUYER DOWNPAYMENT ASSISTANCE PROGRAM
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Expand and preserve affordable housing
	Needs Addressed	Neighborhood Revitalization
	Funding	HOME: $50,000
	Description	HOME funds will be used to provide downpayment assistance to First-Time Homebuyers who are income eligible.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates assisting 5 households with downpayment assistance to purchase their first home.
	Location Description	City-wide
	Planned Activities	HOME funds will be used to provide downpayment assistance to First-Time Homebuyers who are income eligible.
21	**Project Name**	TENANT BASED RENTAL ASSISTANCE (TBRA)
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown

	Goals Supported	Expand and preserve affordable housing
	Needs Addressed	Provide Support for Emergency Housing & Supportive
	Funding	HOME: $250,000
	Description	HOME funds will be used to provide deposits and first month's rents to income eligible families.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates assisting 100 households with rental deposits and first month's rent.
	Location Description	City-Wide
	Planned Activities	HOME funds will be used to provide deposits and first month's rents to income eligible families.
22	**Project Name**	HOME RENTAL REHABILITATION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods Expand and preserve affordable housing
	Needs Addressed	Rehabilitation of Existing Housing Neighborhood Revitalization
	Funding	HOME: $120,000
	Description	HOME funds will be used to assist landlords in rehabilitation of their rental homes. In return, the landlords will provide Section 8 Fair Market Rents to income qualified tenants for a minimum of 10 years.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The City anticipates assisting 4 landlords with rehabilitation of their rental property.
	Location Description	City-Wide

	Planned Activities	HOME funds will be used to assist landlords in rehabilitation of their rental homes. In return, the landlords will provide Section 8 Fair Market Rents to income qualified tenants for a minimum of 10 years.
23	**Project Name**	HOME NEW CONSTRUCTION
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Expand and preserve affordable housing
	Needs Addressed	Neighborhood Revitalization New Construction of Multi-Family Housing Units
	Funding	HOME: $47,378
	Description	Matching funds for single and multi-family housing development.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5 low-moderate income households at income ranging from 60% AMI to 80% AMI.
	Location Description	City-Wide
	Planned Activities	Matching funds for single and multi-family housing development.
24	**Project Name**	DIXON PARK REDEVELOPMENT
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods
	Needs Addressed	Neighborhood Revitalization Rehabilitate Public Facilities and Infrastructure
	Funding	CDBG $80,000
	Description	Acquisition, rehabilitation, and construction; including street improvements and neighborhood park improvements.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	2,608 residents in this area will benefit from this proposed activity.
	Location Description	Dixon Park is located at 117 S 10th Street Clarksville, TN 37040.
	Planned Activities	Acquisition, rehabilitation, and construction; including street improvements and neighborhood park improvements.
25	**Project Name**	FROSTY MORN REDEVELOPMENT
	Target Area	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Revitalize targeted neighborhoods Build community infrastructure & service capacity Expand and preserve affordable housing
	Needs Addressed	Neighborhood Revitalization Rehabilitate Public Facilities and Infrastructure New Construction of Multi-Family Housing Units
	Funding	CDBG $80,000
	Description	Architectural and engineering services in support of a business incubator and mixed-use housing.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,608 residents in this area will benefit from this proposed activity.
	Location Description	Frosty Morn is located at 625 Frosty Morn Drive Clarksville, TN 37040.
	Planned Activities	Architectural and engineering services in support of a business incubator and mixed-use housing.
2	**Project Name**	FAIR HOUSING TRAINING

6	**Target Area**	NEW PROVIDENCE HILL RED RIVER NEIGHBORHOOD SOUTH CLARKSVILLE NEIGHBORHOOD Northwest Clarksville Downtown
	Goals Supported	Expand and preserve affordable housing Assist homeless and at-risk of homelessness Admin and planning
	Needs Addressed	Affirmatively further fair housing choice
	Funding	CDBG $15,000
	Description	Training to enforce the Fair Housing Act, which prohibits discrimination and the intimidation of people in their homes, apartment buildings, and condominium developments – in nearly all housing transactions, including rental and sale of housing and the provision of mortgage loans.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 residents in this area will benefit from this proposed activity.
	Location Description	City-Wide
	Planned Activities	Training to enforce the Fair Housing Act, which prohibits discrimination and the intimidation of people in their homes, apartment buildings, and condominium developments – in nearly all housing transactions, including rental and sale of housing and the provision of mortgage loans.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Clarksville, Tennessee, is located in the northwestern section of the state in Montgomery County, which borders the state line of Kentucky. It is the fifth largest municipality in the state of Tennessee. The 95-square-mile city is the county seat of Montgomery County and is located 45 miles northwest of Nashville, the state capital, along Interstate Highway 24. The 2010 census population of Clarksville was 132,929 persons, which represents an approximate 28% increase over the 2000 estimated population of 103,455. Clarksville is the fifth largest city in the state of Tennessee. At this time there are six census tracts with 51% of the households at or below the median income level.

Geographic Distribution

Target Area	Percentage of Funds
NEW PROVIDENCE HILL	25
RED RIVER NEIGHBORHOOD	25
SOUTH CLARKSVILLE NEIGHBORHOOD	25
Northwest Clarksville	25
Downtown	0

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG funds spent in specific low-income census tracts will help to enhance housing and economic development in those areas. The City has taken on the challenge to target distressed neighborhoods within the jurisdiction that are in most need of assistance. The rationale for targeting these areas for improvements and committing the CDBG allocation to this purpose is that these areas contain a higher concentration of low-to-moderate income families and a higher concentration of minority families. In addition, the problems that these neighborhoods are faced with include an aging infrastructure, stormwater and drainage concerns, small lot sizes, numerous vacant parcels, deteriorating housing stock, and abandoned properties.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Clarksville will utilize its CDBG and HOME funds to rehabilitate and to support the construction of new affordable housing units. The one-year goals for affordable housing in the City for FY 2020/2021 are as follows:

One Year Goals for the Number of Households to be Supported	
Homeless	63
Non-Homeless	215
Special-Needs	0
Total	278

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	104
The Production of New Units	0
Rehab of Existing Units	13
Acquisition of Existing Units	0
Total	117

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Clarksville and non-profit partners will undertake the following affordable housing activities:

- Housing Rehabilitation and Emergency Repair Assistance for low-and moderate-income homeowners
- Down-payment assistance and closing costs for low-and moderate-income first-time homebuyers.
- New construction of affordable rental housing
- Acquisition and new construction of homeowner housing
- Tenant-Based Rental Assistance for low-and moderate-income renters
- Security and utility deposits for low-and moderate-income renters

AP-60 Public Housing – 91.220(h)

Introduction

The Clarksville Housing Authority (CHA) continues to address the needs of public housing by improving the housing stock. The CHA does not issue section eight vouchers or VASH vouchers. The Housing Authority recently had its 5-Year Plan approved. The purpose of the plan is to identify the capital needs of public housing developments and methods by which living conditions will be improved for public housing residents.

Actions planned during the next year to address the needs to public housing

CHA continues to be the leading provider of low-income housing in the Clarksville community. CHA was awarded the Rental Assistance Demonstration (RAD) grant that will assist the agency with transforming public housing assets and will make a major impact on surrounding neighborhoods.

Various programs for children incorporate the partnership of the neighborhood schools and learning centers; churches; and civic organizations. The programs provide opportunities for creative learning in safe structured environments. Spring break camp and summer programs are offered to assist with the safety of the children; to engage them in structured activities; and to decrease hunger among the families during the periods that the children are not in school.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

CHA Resident Services has assisted the Resident Council to restructure to increase the input of the residents. As a result, the Resident Council has seen a 80% increase in resident involvement. Monthly meetings are conducted with full opportunity for all residents to participate and engage with the CHA staff. Information, brochures, schedule of activities and events are published in a monthly newsletter and calendar and distributed to each residential household.

CHA continues to offer supportive services to the residents for family self-sufficiency. Through partnership with various community agencies and the local universities, CHA has pooled resources and implemented strategic programs to assist with family self-sufficiency. Activities by the CHA and its partners include onsite job fairs; money management workshops and courses; credit repair workshops and assistance; and small business development workshops. These activities are vital to assist residents to find jobs and to work toward levels of upward mobility.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

CHA is currently utilizing a ROSS grant to aid with our initiative to assist residents in earning their GED/HI-Set (High School Equivalency) diploma. To assist in the success of our residents; CHA is currently providing city bus passes so that transportation to the school is not a barrier and will begin to lend out hot spot internet connections to the participants so that much needed internet access is available to them without cost.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Clarksville will continue reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Clarksville will support the following one-year goals.

1) Provide funds to support emergency shelter renovations

2) Provide funds to support shelter operations and transitional housing.

3) Provide funding to increase permanent supportive housing opportunities and work to create a stronger network of providers of supportive and mainstream services to homeless clients.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Continuum of Care (CoC) reaches out to homeless persons. In addition, information is collected annually using the Point In Time Survey form and is then summarized. The Point In Time Surveys are one-on-one interviews also held with the consumers. Additionally, outreach teams regularly go under bridges, visit camps and local parks, and go to other known areas to tend to the needs of the homeless. The City also funds street outreach and navigation programs to better serve the homeless. When homeless veterans are identified, efforts are made to get them assistance through the VA.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing, which is now a necessity since funding for transitional housing is being phased out. To achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The City of Clarksville continues to provide funding for emergency shelters for homeless unaccompanied children and youth, individuals, and families, as well as transitional and permanent supportive housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that addresses housing, health, social services, employment, education, or youth needs.

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The City has several strategic steps to address homeless prevention, which are detailed in the Middle Tennessee Continuum of Care's 10-year plan to end homelessness. The City will continue to support and facilitate actions on these steps.

Discussion

N/A

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Clarksville has identified the lack of decent or safe affordable housing units that are available as one of the barriers to affordable housing. There are other practices or policies impeding the City of Clarksville's ability to meet affordable housing needs. The rapid increase in market rents and purchase prices for homeownership has been a major impediment preventing low-income families from finding housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Education is necessary for affordable housing and address affordable housing myths (i.e. it will reduce my property values). There needs to be resources that are invested into land-assemblage and demolition to ready sites for affordable housing development. An increase in financial resources dedicated to affordable housing is also needed. Currently, the City bears the burden of affordable housing supply. The county government does not participate in any affordable housing programs within the city limits. Despite attempts to develop affordable housing through the use of zoning and incentives, it has been proven difficult to get developers to undertake affordable projects, or to include affordable units in the market place.

Discussion:

Potential barriers to providing affordable housing in the City of Clarksville:

• Some property owners are unwilling or unable to maintain and improve housing conditions to levels determined to be safe, decent, or sanitary. A portion of these property owners are located out of state and hard to notify about repairs that need to be made.
• Elderly low-income residents are physically and financially unable to afford to make necessary repairs or improvements to their homes and lack financial capacity to pay for a contractor to complete repairs.
• Low-income households that are larger in number have limited access to affordable housing options that have three or more bedrooms to accommodate families with three or more children.
• Limited capacity and resources of nonprofit service providers and housing developers constrain their abilities to meet affordable housing needs.

AP-85 Other Actions – 91.220(k)

Introduction:

This section reports additional efforts the City will undertake during the 2021-2022 program year to address residents' housing and community development's needs. The City of Clarksville has multiple strategies to meet the needs of the community. The CDBG and HOME play an important role in the revitalization of the City. Despite the City's targeted use of federal and local resources to meet the underserved needs of the community, obstacles to meeting these needs persist. The goals set forth in this plan position the City to continue its focus on meeting needs in the areas of single-family housing, supportive services, and economic development. The City will continue to allocate federal and state resources to meet these needs and work with partners to identify and address underserved needs.

Actions planned to address obstacles to meeting underserved needs

Actions planned to foster and maintain affordable housing

Homeownership will equally play a vital role in The City of Clarksville's future of HUD grant investments. By providing down payment assistance through the HOME Program and rehabilitating properties through the CDBG Program, the City is improving access and affordability to homeownership opportunities for low- and moderate-income households. The City of Clarksville is also increasing the affordability of properties currently occupied by low-income households by providing a rehabilitation program to ensure long-term, sustainable housing by using more durable materials and building in energy efficiencies into the homes.

The City of Clarksville will also continue to seek collaborative partnerships with developers, non-profits, and private institutions to construct new opportunities for affordable housing or acquire vacant properties to make available as affordable housing through the HOME Program.

Actions planned to reduce lead-based paint hazards

The reduction of Lead Based Paint (LBP) hazards in the City's housing stock is an annual objective in Clarksville. As a part of its CDBG funded Housing Rehabilitation Program, the City of Clarksville aids homeowners in making repairs and addressing code violations and safety issues. One of the first procedures of the rehabilitation program is to have certified Lead Based Paint (LBP) inspectors and risk assessors perform inspections and assessments on all properties built prior to 1978 to test for lead.

When any units test positive for lead, certified contractors are hired for remediation or abatement of the lead. Occupants are not allowed back into the unit until the property has been completely remediated. The City of Clarksville distributes the pamphlet "Protect Your Family from Lead Based Paint" to all program recipients.

Actions planned to reduce the number of poverty-level families

Clarksville will use its CDBG and HOME funds to reduce the impacts of poverty on low and moderate-income families and individuals in the community while working diligently to help move people out of poverty. Working with community leaders, workforce development programs, job training opportunities for low-income persons will be looked at for ways to expand public service programs aimed at increasing self-sufficiency will be supported.

The following strategies consistent with Clarksville's overall Consolidated Plan strategies will play a role in combating poverty:

• Support community vitality through activities that promote a diverse economic base and family wage jobs while providing opportunities for low-and moderate-income people to become financially independent;

• Support services designed to expand available affordable housing and services to assist homeless people to reach self-sufficiency; and

• Support programs that identify people who are homeless, assess their needs, and move them into appropriate housing and supportive services; and

• Support activities which bring additional business and jobs into the community.

Actions planned to develop institutional structure

HOME can be more integrated into community and economic development. The city will contribute to capacity build in the institutional structure by continuing to encourage coordination among service agencies, participating in cooperative efforts such as the local homeless coalition, and veterans outreach service providers

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Clarksville staff will serve on the Middle Tennessee Continuum of Care steering Committee, and the Middle Tennessee Affordable Housing Coalition. The staff will continue to coordinate with the homeless service providers and will continue to work with the Continuum of Care, to promote a

community-wide commitment to ending homelessness.

Discussion:

N/A

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The following provides details on program specific requirements for the Community Development Block Grant (CDBG) Program:

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	53,839
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**53,839**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The City of Clarksville does not use forms of investment not described in §92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The City will implement the HOME resale or recapture options based on each home activity subsidy. The City will require sub-recipients, CHDOs, and other entities to utilize the resale/recapture provisions outlined in the Annual Action Plan.

   Under the Resale provision, the City will ensure, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, that housing is made available for a subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence. The Resale requirement will also ensure that the price at resale provides the original owner a fair return on investment (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. Under the Resale provision, "fair return on investment" shall be defined as a monetary gain or loss, dependent on market conditions, due to the sale of the property.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   Program overview

   Use of Recaptured Funds

   All funds repaid to the City will be used to carry out local low income housing programs. These funds will be expended on a regular basis, and will not be allowed to accumulate for more than five years.

   e) Compliance Period

   Loans and grants made under the First-Time Homebuyer program require an affordability period of a minimum of five years, per the HOME Investment Partnership Program requirements. Should the property be sold or otherwise transferred prior to the five year affordability period, the down payment and closing costs shall immediately become due and payable.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The City of Clarksville does not anticipate using HOME funds in this manner.

The City will use either the resale or recapture provisions as outlined in number 2 above to enforce the period of affordability for homebuyers. All written agreements with the homebuyers will outline the period of affordability, principal residence requirement, and the resale or recapture provision that will be used to ensure the period of affordability. The City will secure the HOME investments for homebuyer and rental activities with proper security instruments, such as promissory notes, deeds of trust, and declarations of restrictive covenants, placed upon the property to ensure the period of affordability. Upon the satisfaction of the period of affordability by the homebuyer, the homebuyer shall be entitled to all “net proceeds” for the sale of the property and/or will no longer be obligated to use the property as their principal residence.

ORDINANCE 92-2020-21

A ORDINANCE APPROVING A SETTLEMENT OF THE ROBINSONS AND / OR FRANKLIN STREET CORPORATION (FSC) v. CITY STATE COURT AND FEDERAL COURT LAWSUITS

WHEREAS, the City has been sued by Jeff and Sherri Robinson and / or the Franklin Street Corporation, which corporation is owned by them, in three separate lawsuits, styled as follows:

> Jeffrey Robinson, Sherri Robinson and Franklin Street Corporation, Plaintiffs, v. City of Clarksville, Defendant. Circuit Court for Montgomery County, Tennessee, Docket No. CC-16-CV-1410; and
>
> Franklin Street Corporation, Plaintiff v. City of Clarksville, Defendant. United States District Court for the Middle District of Tennessee, at Nashville, Docket No. 3:20-CV-00523.; and
>
> Jeffrey Robinson, Plaintiff v. City of Clarksville, Joseph Pitts, officially as Mayor for the City of Clarksville, and Lance Baker, officially as City Attorney for the City of Clarksville, Defendants. Circuit Court for Montgomery County, Tennessee, Docket No. CC-20-CV-2247.

and;

WHEREAS, the City Council finds that the best interests of the City would be served by making an offer to settle one or more of the lawsuits as specified in, and in accordance with, the full, complete, written Settlement Agreement, together with all Exhibits thereto, all as attached hereto and incorporated herein as Collective Attachment A.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a settlement proposal, to be communicated by the City Attorney to the attorney for the plaintiffs in the above styled cases, to settle one or more of the above styled lawsuits against the City, as specified in, and in accordance with, the full, complete, written Settlement Agreement, together with all Exhibits thereto, all as attached hereto and incorporated herein as Collective Attachment A.

POSTPONED: April 1, 2021 to Special Session or May 6, 2021
POSTPONED: May 6, 2021 to June 3, 2021
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 98-2020-21

AN ORDINANCE AMENDING CITY CODE ADDING 1-211 TO TITLE 1 - ADMINISTRATION, OFFICERS, AND PERSONNEL; CHAPTER 2 – CITY COUNCIL SECTION REGARDING FAILURE TO RETAIN CONTINUOUS COUNCIL WARD RESIDENCY REQUIREMENTS.

Whereas, the Qualifications for MAYOR AND CITY COUNCIL (4 YEAR TERM) - Basic qualifications of TCA 8-18-101; and - Shall be residents of the City of Clarksville who have resided in said city for twelve (12) months next preceding their election, and who shall have complied with the registration laws of the state and are qualified to vote in the election in which they are candidates. (Clarksville City Charter Article 2, Section 3)

Whereas, Article II, Section 3(a) …and shall be qualified to vote in the election in which they are candidates for city councilman, other than the Mayor, shall also reside in the ward to which they seek election."

Whereas, Article II, Section 3(a) states all council members "shall continue to reside, for the duration of their term of office, in the ward from which they were elected to serve".

Whereas, Article II, Section 7 states, "should any Councilman, other than the Mayor, change his residence from the ward from which he was elected, his office shall thereupon become vacant"

Whereas, Article II, Section 12, states "Except as otherwise provided in this Charter, or by ordinance approved by the *City* Council, or by general law, a majority vote of the members of the *City* Council present shall decide the action of the Council at that meeting. "

Whereas, Article II, Section 15(a) states "Nothing contained herein shall prevent the *City* Council or its committees from conducting such inquiries into the operation of *City* government and the conduct of the *City's* affairs as the *City* Council or its committees may deem necessary."

Whereas, Article II, Section 17(c) states, "In addition to the compensation provided to Councilmen in subsection (b), the Mayor pro tem shall receive additional compensation for the duration of his term as Mayor pro tem, to be established by ordinance by the *City* Council, and said additional compensation for the Mayor pro tem may be adjusted by ordinance by the *City* Council; provided, that such adjustment shall be approved prior to the beginning of the term of office for which the Mayor pro tem was selected or elected, and such additional compensation shall not be altered during such Mayor pro tem's term of office as Mayor pro tem."

Whereas, Article II Section 12 states, Except as otherwise provided in this Charter, or by ordinance approved by the *City* Council, or by general law, a majority vote of the members of the *City* Council present shall decide the action of the Council at that meeting."

Whereas, Article VII, Section 2 states, "There shall be *submitted to* the *City* Council a proposed *budget* for each fiscal year. Said *budget* shall be prepared under the direction of the *Mayor* for submission *to* the *City* Council."

Whereas Article VII, Section 3(a) states, The *City* Council shall adopt an appropriations ordinance based on the approved *budget*."

Whereas, Part II, Code of Ordinances, Title 1, Chapter 2, Sec. 1-209, Failure to attend meetings, "Any council member … shall forfeit fifty (50) percent of the council members monthly salary in any month council member is absent from regular city council sessions…"

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

THAT THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE BE AMENDED AS FOLLOWS:

Add: Title 1 - ADMINISTRATION, OFFICERS, AND PERSONNEL; Chapter 2 - City Council, Section 1-211

Section 1-211. - Failure to Retain Continuous Council Ward Residency Requirements.

a. At least annually, after the 31st of January, the Mayor will reaffirm that all council members meet all residency requirements of the City Charter, code and ordinances to legally vote on any issues brought before the council or its committees. Any council person found not meeting such requirements will not be allowed to vote at the council or committee meetings until requirements are met.

b. The Mayor, or appointed city office, affirming residency requirements will initially reference the most recent filed Tennessee Statement of Disclosure of Interests (ss-8005) as of 31 January. If the address provided is not located within the defined council ward boundary, then the council person will be immediately notified that they will not be allowed to participate in council actions as stated in Section 1-211a, unless or until the council person can provide proof of proper ward residency.

c. Any council person not meeting residency requirements shall forfeit all salary for the period they did not meet the requirements of the City Charter and/or City Ordinances. If it is found that the council member was not meeting residency requirements the mayor will direct action to collect any pay, allowances or costs incurred for the council member for the period of non-residence. Any collections will be due within 30 calendar days of official notice by the city to the council member.

d. If the Mayor is made aware or notified by a council person, city or county citizen or government office that a member is not or may not be living in their proper elected ward, they will require proof be provided by the council member of legal ward residency or action to gain legal residency. The council member will not be allowed to participate in council actions or salary until such time proof or legal residency is met, in accordance with Sections 1-211 a and b. If within 45 days of residency violation notification to a council member, action has not been taken to prove or meet the requirements of legal ward residency; Article II. City Council, Section 6. Removal from Office will be followed.

POSTPONED: May 6, 2021 to June 3, 2021
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

RESOLUTION 67-2020-21

A RESOLUTION EXPRESSING THE SENSE OF THE CITY COUNCIL HONORING WOMEN VETERANS

WHEREAS, the City Council finds that throughout our country's history, women have served in and for our armed military forces, officially and unofficially, protecting our liberty, freedom, and defending our country and Constitution; and

WHEREAS, the City Council finds it to be appropriate to pay homage to, and to honor, all women military veterans, whether official or unofficial, past and present, during Women's History Month, for their tremendous sacrifices, courage, and steadfast devotion to duty and our Constitution, and for their service to our country.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CLARKSVILLE, TENNESSEE:

The City Council, and the City of Clarksville, hereby desires to pay homage to, and to honor, women military service veterans of our community, state and nation, and their spouses and family members, and hereby expresses the gratitude and thanks of the City of Clarksville for their tremendous sacrifices, courage, steadfast devotion to duty and our Constitution, and for their service to our country.

POSTPONED: April 1, 2021 to June 3, 2021
ADOPTED: