



City of Clarksville

Transit, Street & Garage Committee

June 9, 2026 at 3:30 PM

City Hall, 4th Floor, Large
Conference Room

Please silence all cell phones.

AGENDA

- 1. Call to Order**
- 2. Attendance**
- 3. Approval of Minutes: April Meeting**
- 4. Department Reports**

a) Transit Report - Mike Ringgenberg

CTS had 38,828 riders on Fixed route buses in May, including: 8,396 Senior riders rode for free. CTS had 4,638 riders on Paratransit buses, for a total of 43,466 riders for the month of May 2026.

As of April the year-to-date (YTD) revenues were underbudget \$13,142.10. The YTD operating expenses were under budget \$198,892.77. The combined net YTD under budget was \$185,750.67.

On June 1, 2026 - CTS has been providing service for 39 Years!

b) Street Report

Department Report - Orville Sykes

We completed 450 work orders in May.

Capital Project Update - David Smith

c) Garage Report

Department Report - Bill Lee

The total number of work orders for May was 268. The total number of work order hours was 575.95. Total parts cost was \$47,580.38. Total tire cost was \$12,369.74. At last delivery on 5-21-26 unleaded was \$3.74 per gallon, a decrease of 0.5% from \$3.76 on 4-29-26. At last delivery on 5-19-26 diesel was \$4.90 per gallon, an increase of 23.7% from \$3.96 on 4-28-26.

5. Committee Action Required

- 6. City Council Action**
- 7. Old Business**
- 8. New Business**
- 9. Public Comment**
(allows 3 persons; 5 minutes each)
- 10. Adjournment**



Transportation, Streets, Garage Committee

Transportation Committee Meeting Minutes

Tuesday, April 14th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

April 14, 2026 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Jimmy Brown, Tim Chandler, Carlos Peters and Keri Lovato.

Staff present:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Bonny Blyzes, Administrative Support Supervisor

Garage

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Peters. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS transported 40,640 riders on Fixed Route buses in March including 8,413 Senior riders that rode for free. CTS transported 4,9984 riders on Paratransit buses for a total of 45,624 riders for the month of March 2026.

As of February the year-to-date (YTD) revenues were underbudget \$13,045.45. The YTD operating expenses were under budget \$281,648.20. The combined net YTD under budget was \$268,602.75.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - David Smith

We closed 265 work orders in the month of March. We picked up brush at 175 locations.

Capital Project Update - David Smith

Striping has been done on new projects at Rossvie, Dunbar and Peachers Mill which feature reflective beads. Crossland paving has been completed past Pageant Ln, with Pageant receiving striping also. Tylertown is currently sedentary due to poor soil conditions. We are attempting to come up with an inventive plan to be able to leave Tylertown in place in order to not go over budget. We will attempt to elevate the road a couple of inches, while keeping the aggregate undisturbed. The Tylertown project is halfway completed. The Spring Creek Parkway project should be completed by the contractor summer of 2027.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

The total number of work orders for March was 292. The total number of work order hours was 499. Total parts cost was \$54,984. Total tire cost was \$6,403. At last delivery on 3-26-26 unleaded was \$3.28 per gallon, an increase of 50% from \$2.18 on 2-23-26. At last delivery on 3-19-26 diesel was \$4.36 per gallon, an increase of 63% from \$2.67 on 2-24-26. Current prices are \$3.45 for unleaded and \$4.26 for diesel.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Brown and seconded by Chandler. The meeting was adjourned without objection at 3:48 pm.

Chairperson

Date

Date: 06/01/2026

To: Councilman Smith, TSG Chairman

From: Mike Ringgenberg, Director



TRANSPORTATION COMMITTEE CHAIRPERSON'S REPORT
(for the June 4, 2026 Council Meeting)

CTS transported 38,828 riders on Fixed Route buses in May, including: 8,396 Seniors who rode for free.

CTS transported 4,638 riders on Paratransit vehicles, for a total of 43,466 riders for the month of May 2026.

On June 1, 2026 - CTS has been providing service for 39 years!

STREET DEPARTMENT



Street Department Report

Capital Project Update:

Tylertown: Awaiting a proposed CO from Byard Construction. If feasible and approved, they will remobilize.

Spring Creek Parkway: Bridge work continues, as does the redevelopment of Edgewood Dr. Major utility work at Wilma.

*Sidewalk work on Old Russellville is underway.

**TSG Committee Meeting
City Garage Monthly Report
May 2026**

Total number of citywide work orders: 268

Total number of mechanic/work order hours: 575.95

Total parts cost for all city vehicles \$47,580.38

Total tire cost for all city vehicles: \$12,369.74

Total AIMS device cost: \$2,527.31

Total labor billed to Gas and Water for vehicle repairs: \$0

Outside body shop work: \$11,234.89

City Employee Fuel Usage Costs

Gas and diesel total costs by employees at onsite fuel pumps:	Unleaded: \$143,486.92
	Diesel: \$42,079.80
	Total: \$185,566.72

Gas and diesel total gallons purchased by employees at onsite fuel pumps:	Unleaded: 37,180.47
	Diesel: 9,930.53
	Total: 47,111

Gas and diesel total costs by employees at offsite fuel pumps:	Unleaded: \$36,226.17
	Diesel: \$42,909.63
	Total: \$79,135.80

Gas and diesel total gallons purchased by employees at offsite fuel pumps:	Unleaded: 8,819.58
	Diesel: 8,341.32
	Total: 17,160.90

Fuel purchases made by City Garage for onsite fuel pumps

Garage: Unleaded total cost: \$92,248.33	Unleaded total gallons: 23,828
Diesel total cost: \$36,178.83	Diesel total gallons: 7,972

Outlaw Field: Unleaded total cost: \$23,537.56	Unleaded total gallons: 5,974
Diesel total cost: \$0	Diesel total gallons: 0

Fuel cost unleaded: \$3.74 per gallon at last delivery 5-21-26, a DECREASE of 0.5% from \$3.76 on 4-29-26

Fuel cost diesel: \$4.90 per gallon at last delivery 5-19-26, an INCREASE of 23.7% from \$3.96 on 4-28-26

City Garage vehicle repair totals: \$851.54

City Garage vehicle fuel usage totals: 33.86 gallons, total fuel cost \$129.78

Bill Lee, Fleet Manager