



Transportation, Streets, Garage Committee

Transportation Committee Meeting Minutes

Tuesday, October 14th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

October 14, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Jimmy Brown, Tim Chandler and Keri Lovato. The member absent was Carlos Peters.

Staff present:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Chris Cowan, Senior Engineering Manager

Orville Sykes, Equipment Operations Manager

Bethany Daniel, Project Coordinator

Garage

Bill Lee, Director

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Chandler. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 47,535 riders on Fixed Route buses in September including 8,976 Senior riders that rode for free and 806 riders for the Women of Clarksville event on September 20th. CTS had 4,379 riders on Paratransit buses for a total of 51,914 riders for the month of September 2025.

As of August the year-to-date (YTD) revenues were overbudget \$21,107.87. The YTD operating expenses were under budget \$73,468.79. The combined net YTD under budget was \$94,576.67.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 353 work orders in the month of September. Our fall debris pickup will begin on October 20 and end on November 10, 2025.

Capital Project Update - Chris Cowan

We paved Hatcher Ln, E. Old Trenton Rd, Tom Dillared Ln, Cloe Ct, Swan Lake Dr, Idaho Springs Rd, Fantasy Ln, Lake Court Dr, Hundred Oaks Dr. and Salena Dr in September. We plan to pave Georgetown Rd, Cambridge Rd, Craigmont Blvd in October. The curb has been set on the north side of Rossvie Rd.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For September, the total number of work orders was 360. The total number of work order hours was 1,320.40. Total parts cost was \$57,153.42. Total tire cost was \$13,383.45. At last delivery on 9-23-25 unleaded was \$2.21 per gallon, a decrease of 3% from \$2.28 on 8-29-25. At last delivery on 9-30-25 diesel was \$2.48 per gallon, a decrease of 1.5% from \$2.52 on 8-21-25. Current prices are \$2.08 for unleaded and \$2.48 for diesel.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

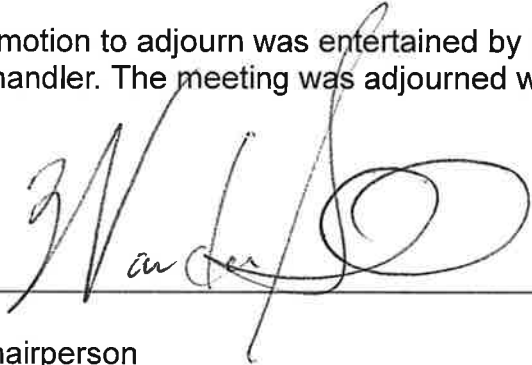
None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Brown and seconded by Chandler. The meeting was adjourned without objection at 3:40 pm.

A handwritten signature in black ink, appearing to read "Smith", written over a horizontal line.

Chairperson

12-9-2025

Date