

Transportation Committee Meeting Minutes

Tuesday, February 10th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

February 10, 2026 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Jimmy Brown, Tim Chandler and Keri Lovato. The member absent was Carlos Peters.

Staff present:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Bonny Blyzes, Administrative Support Supervisor

Garage

Bill Lee, Director

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Chandler seconded by Brown. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS transported 27,874 riders on Fixed Route buses in January including 6,147 Senior riders that rode for free. CTS transported 3,656 riders on Paratransit buses for a total of 31,530 riders for the month of January 2026.

As of November the year-to-date (YTD) revenues were overbudget \$26,447.67. The YTD operating expenses were under budget \$167,402.25. The combined net YTD under budget was \$193,849.92.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - David Smith

We closed 208 work orders in the month of January. An update was given on costs associated with the snow storm from January 2026.

Capital Project Update - David Smith

Boring will begin on Tylertown Rd. We are putting a Transportation 2020 presentation together to be presented in early April to give an update on the progress of this program since its inception. We anticipate setting the bridge beams on Spring Creek Parkway soon. We will conduct an abbreviated debris pickup for winter storm related limbs with anticipated dates of February 17 - February 27, 2026.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For January, the total number of work orders was 450. The total number of work order hours was 796. Total parts cost was \$60,528.18. Total tire cost was \$15,468.77. At last delivery on 1-29-26 unleaded was \$2.11 per gallon, an increase of 9.3% from \$1.93 on 12-30-25. At last delivery on 1-28-26 diesel was \$2.43 per gallon, an increase of 10% from \$2.21 on 12-16-25. Current prices are \$2.15 for unleaded and \$2.41 for diesel.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Brown and seconded by Chandler. The meeting was adjourned without objection at 3:43 pm.

Chairperson

Date