

Transportation Committee Meeting Minutes

Tuesday, January 14th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

Members Present:

Wanda Smith, Chairperson
Tim Chandler, Councilman
Jimmy Brown, Councilman
Keri Lovato, Councilperson
Carlos Peters, Councilman

Members Absent:

None

Transit

Michael Ringgenberg, Director
Randie Cilk, Administrative Support

Street

David Smith, Director
Orville Sykes, Equipment Operations Manager
Bonny Blyzes, Administrative Support Supervisor

Garage

Bill Lee, Director
Stacey Burney, Administrative Support Technician

Internal Audit

Stephanie Fox

CALL TO ORDER:

January 14, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tim Chandler, Jimmy Brown, Keri Lovato and Carlos Peters. There were no members absent.

Chair Smith made a motion to entertain the minutes as printed. The motion was seconded by Brown. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 41,222 riders for January 2025 = 37,389 riders on Fixed route buses including 6,723 Senior riders that rode for free and 3,833 riders on Paratransit.

As of November 2024 the year-to-date (YTD) revenues were under budget \$4,475.85. The YTD expenses were under budget \$274, 565.62. The combined net YTD under budget was \$279,041.47.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 311 work orders in the month of December.

Capital Project Update - David Smith

Spring Creek Parkway - Phase 1 - should be completed soon and opening up, as we'll be installing the signal as soon as possible. The contract for the paving near the round-about was terminated and The Street Department employees completed that project in house. The next phase of the round-about project will be completed during CMCSS spring break to alleviate traffic disruption during construction.

Sidewalk projects: Peachers Mill is complete, the Crossland Avenue project is 90% complete and the Ringold Road project should begin in a couple weeks as we just had a pre-con meeting this week.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For December, the total number of work orders was 345. The total number of work order hours was 720.05. Total parts cost was \$56,883.06. Total tire cost was \$5,871.22. At last delivery on 12-20-24 unleaded was \$2.10 per gallon, a decrease of 2.8% from \$2.16 on 11-25-24. At last delivery on 12-30-24 diesel was \$2.41 per gallon, an increase of 0.4% from \$2.40 on 11-26-24.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was made by Chairperson Smith and seconded by Councilperson Chandler. The meeting was adjourned without objection at 3:48 pm.

Chairperson

Date