



Transportation, Streets, Garage Committee

Transportation Committee Meeting Minutes

Tuesday, August 12th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

August 12, 2025 at 3:30 p.m... Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Carlos Peters and Keri Lovato. The members absent were Tim Chandler and Jimmy Brown.

Staff present:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Chris Cowan, Senior Engineering Manager

Garage

Bill Lee, Director

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Peters seconded by Lovato. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 46,442 riders for July 2025 = 42,273 riders on Fixed route buses including 9,291 Senior riders that rode for free and 4,169 riders on Paratransit.

As of June 2025 the year-to-date (YTD) revenues were under budget \$2,794.33. The YTD expenses were under budget \$76,109.64. The combined net YTD under budget was \$73,315.31.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 425 work orders in the month of July.

Capital Project Update - Chris Cowan

We've completed 90% of the sidewalk project at Ringold Rd and estimate this will be completed in August. The Hazelwood (between Pisgah Elementary and Cedar Springs) sidewalk project is 100% complete. We paved Oakland Rd, Beech Dr and Beechwood Dr in July. We plan to pave Hollingwood Blvd, Lamar Dr, Northfield Dr and Meriwether Rd in August.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For July, the total number of work orders was 443. The total number of work order hours was 1013. Total parts cost was \$63,739. Total tire cost was \$11,698.74. At last delivery on 7-31-25 unleaded was \$2.33 per gallon, an increase of 7% from \$2.18 on 6-25-25. At last delivery on 7-22-25 diesel was \$2.66 per gallon, an increase of 8% from \$2.46 on 6-27-25. Current prices are \$2.28 for unleaded and \$2.51 for diesel.

COMMITTEE ACTION REQUIRED:

Ordinance 01-2025-26 - Liberty Park Sidewalk Phase III - A motion was entertained by

Chairperson Smith, approved by Brown and seconded by Peters. The motion was passed without objection.

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

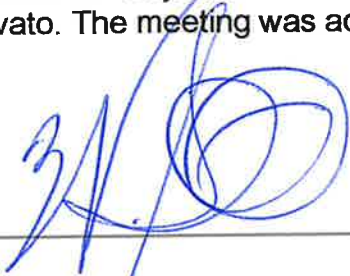
None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Peters and seconded by Lovato. The meeting was adjourned without objection at 3:37 pm.



Chairperson

9-9-2025

Date