

Transportation Committee Meeting Minutes

Tuesday, September 9th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

September 9, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Jimmy Brown, Tim Chandler and Keri Lovato. The member absent was Carlos Peters.

Staff present:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Chris Cowan, Senior Engineering Manager

Garage

Bill Lee, Director

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Chandler. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 48,036 riders for Aug 2025 = 43,714 riders on Fixed route buses including 9,182 Senior riders that rode for free and 4,322 riders on Paratransit.

As of July 2025 the year-to-date (YTD) revenues were over budget \$13,711.84. The YTD expenses were over budget \$9,043.68. The combined net YTD under budget was \$4,688.15.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 371 work orders in the month of August.

Capital Project Update - Chris Cowan

We paved Avondale Dr, Cedar Hill Dr, Cloverdale Dr, Edmonson Ferry Rd, Jen Hollow Rd, Observatory Dr, Sun Valley Rd, Hollingswood Blvd, Meriwether Rd and Walnut Hills in August. We plan to pave Dogwood trail and Cloe Court in September. Roadwork will continue on Spring Creek Pkwy Phase 2, Tylertown Rd and Rossview/Dunbar Cave Rd.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For August, the total number of work orders was 443. The total number of work order hours was 1,063. Total parts cost was \$101,340. Total tire cost was \$14,136. At last delivery on 8-29-25 unleaded was \$2.28 per gallon, a decrease of 2% from \$2.33 on 7-31-25. At last delivery on 8-21-25 diesel was \$2.52 per gallon, a decrease of 5% from \$2.66 on 7-22-25. Current prices are \$2.31 for unleaded and \$2.52 for diesel.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

Nick Helmly spoke on the Cumberland River Hazard Mitigation Grant Program Bank Stabilization Project as part of the grant application.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Brown and seconded by Chandler. The meeting was adjourned without objection at 3:50 pm.

Chairperson

Date