



City of Clarksville

Transit, Street & Garage Committee

August 12, 2025 at 3:30 PM

City Hall, 4th Floor, Large
Conference Room

Please silence all cell phones.

AGENDA

- 1. Call to Order**
- 2. Attendance**
- 3. Approval of Minutes: July Meeting**
- 4. Department Reports**

- a) Transit Report - Mike Ringgenberg

CTS had 46,442 riders in July = 42,273 riders on Fixed route buses including 9,291 Senior riders rode for free and 4,169 riders rode on Paratransit.

- b) Street Report

Department Report - Orville Sykes

We completed 425 work orders in July.

Capital Project Update - Chris Cowan

- c) Garage Report

Department Report - Bill Lee

The total number of work orders for July was 443. The total number of work order hours was 1,013.65. Total parts cost was \$63,739. Total tire cost was \$11,698.74. At last delivery on 7-31-25 unleaded was \$2.33 per gallon, an increase of 7% from \$2.18 on 6-25-25. At last delivery on 7-22-25 diesel was \$2.66 per gallon, an increase of 8% from \$2.46 on 6-27-25.

- 5. Committee Action Required**
- 6. City Council Action**
- 7. Old Business**
- 8. New Business**

9. Public Comment

(allows 3 persons; 5 minutes each)

10. Adjournment



Transportation, Streets, Garage Committee

Transportation Committee Meeting Minutes

Tuesday, July 8th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

July 8, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Jimmy Brown, Carlos Peters and Tim Chandler. The member absent was Keri Lovato.

Staff present:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Chris Cowan, Senior Engineering Manager

Orville Sykes, Equipment Operations Manager

Garage

Bill Lee, Director

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Peters seconded by Chandler. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 39,610 riders for June 2025 = 35,587 riders on Fixed route buses including 8,026 Senior riders that rode for free and 4,023 riders on Paratransit.

As of May 2025 the year-to-date (YTD) revenues were over budget \$4,593.93. The YTD expenses were under budget \$93,319.31. The combined net YTD under budget was \$97,913.24.

-A newspaper article is being published about CTS being awarded a new TDOT Grant for \$3.2M for 2 new buses and facilities at Exit 11. The local match for this grant is \$800K bringing the total amount to \$4M.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 374 work orders in the month of June.

Capital Project Update - Chris Cowan

We've completed 75% of the sidewalk project at Ringold Rd and estimate this will be completed in July. The Hazelwood (between Pisgah Elementary and Cedar Springs) sidewalk project is 50% complete. Sidewalk projects going to bid later this month are Old Russellville Pike, North Liberty Park and Appleton.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For June, the total number of work orders was 363. The total number of work order hours was 766.30. Total parts cost was \$72,605.79. Total tire cost was \$15,510.55. At last delivery on 6-25-25 unleaded was \$2.18 per gallon, a decrease of 4% from \$2.27 on 5-27-25. At last delivery

on 6-27-25 diesel was \$2.46 per gallon, an increase of 12.8% from \$2.18 on 5-28-25. Current prices are \$2.23 for unleaded and \$2.46 for diesel.

COMMITTEE ACTION REQUIRED:

Ordinance 01-2025-26 - Liberty Park Sidewalk Phase III - A motion was entertained by Chairperson Smith, approved by Brown and seconded by Peters. The motion was passed without objection.

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Brown and seconded by Lovato. The meeting was adjourned without objection at 3:53 pm.

Chairperson

Date

TRANSPORTATION
DEPARTMENT



Date: 08/01/2025

To: Councilman Smith, TSG Chairman

From: Mike Ringgenberg, Director

TRANSPORTATION COMMITTEE CHAIRPERSON'S REPORT
(for the August 7, 2025 Council Meeting)

CTS had 46,442 total riders for the month of July 2025.

42,273 riders were on Fixed Route buses, including: 9,291 Seniors who rode for free.

4,169 riders were on Paratransit buses.



430 Boillin Lane | Clarksville, TN 37040 | (931) 553-2430 | Fax (931) 553-2401 | ridects.com

"MOVING IN YOUR DIRECTION"

STREET DEPARTMENT



Street Department Report

Capital Project Update:

- 425 work orders completed

Streets paved in July:

- Oakland Rd
- Beech Dr
- Beechwood Dr

Streets planned for paving in August:

- Hollingwood Blvd
- Lamar Dr
- Northfield Dr
- Meriwether Rd

Ringgold Rd Sidewalks - 90% Complete

Hazelwood Rd Sidewalk - 100% Complete

Dunbar Cave Rd and Ross Farms Blvd - Open to Traffic (Previously closed for construction)

TSG Committee Meeting
City Garage Monthly Report

July 2025

Total number of citywide work orders: 443

Total number of mechanic/work order hours: 1,013.65

Total parts cost for all city vehicles \$63,739

Total tire cost for all city vehicles: \$11,698.74

Total AIMS device cost: \$4,405.39

Total labor billed to Gas and Water for vehicle repairs: \$0

Outside body shop work: \$37,067.68

City Employee Fuel Usage Costs

Gas and diesel total costs by employees at onsite fuel pumps:	Unleaded: \$94,573.71
	Diesel: \$25,974.06
	Total: \$120,547.77

Gas and diesel total gallons purchased by employees at onsite fuel pumps:	Unleaded: 41,395.59
	Diesel: 10,074.42
	Total: 51,470.01

Gas and diesel total costs by employees at offsite fuel pumps:	Unleaded: \$28,905.53
	Diesel: \$36,014.88
	Total: \$64,920.41

Gas and diesel total gallons purchased by employees at offsite fuel pumps:	Unleaded: 10,374.23
	Diesel: 10,527.67
	Total: 20,901.90

Fuel purchases made by City Garage for onsite fuel pumps

Unleaded total cost: \$108,410.86 Unleaded total gallons: 47,237

Diesel total cost: \$20,711.06 Diesel total gallons: 7,905

Fuel cost unleaded: \$2.33 per gallon at last delivery 7-31-25, an INCREASE of 7% from \$2.18 on 6-25-25

Fuel cost diesel: \$2.66 per gallon at last delivery 7-22-25, an INCREASE of 8% from \$2.46 on 6-27-25

City Garage vehicle repair totals: \$5.00

City Garage vehicle fuel usage totals: 80.99 gallons, total fuel cost \$201.08

Bill Lee, Fleet Manager