



Transportation, Streets, Garage Committee

April 18, 2025 MINUTES

Tuesday, April 8th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

Members Present:

Wanda Smith, Chairperson
Tim Chandler, Councilman
Jimmy Brown, Councilman
Keri Lovato, Councilperson
Carlos Peters, Councilman

Members Absent:

None

Transit

Michael Ringgenberg, Director

Street

David Smith, Director
Orville Sykes, Equipment Operations Manager
Bonny Blyzes, Administrative Support Supervisor
Chris Cowan, Senior Engineering Manager

Garage

Bill Lee, Director
Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

CALL TO ORDER:

April 8, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tim Chandler, Jimmy Brown, Keri Lovato and Carlos Peters. There were no members absent.

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Peters. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 43,963 riders for March 2025 = 39,801 riders on Fixed route buses including 7,733 Senior riders that rode for free and 4,162 riders on Paratransit.

As of February 2025 the year-to-date (YTD) revenues were over budget \$1,767.87. The YTD expenses were under budget \$118,975.48. The combined net YTD under budget was \$120,743.35.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 429 work orders in the month of March. We began our spring debris cleanup on March 31st and will continue through May 12th.

Capital Project Update - Chris Cowan

We finished the final pavement topping on Whitfield Rd. Work continues widening Whitfield Rd as we've been doing utility relocation and storm drainage work. The Ringgold sidewalk project is now 65% complete and is projected to be completed in the next month. The sidewalk project for E. St and Beech St will be going out for bid on April 25, 2025.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For March, the total number of work orders was 363. The total number of work order hours was 867. Total parts cost was \$65,014. Total tire cost was \$11,798. At last delivery on 3-26-25 unleaded was \$2.24 per gallon, an increase of 7.7% from \$2.08 on 2-28-25. At last delivery on 3-18-25 diesel was \$2.35 per gallon, a decrease of 5.6% from \$2.49 on 2-24-25.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

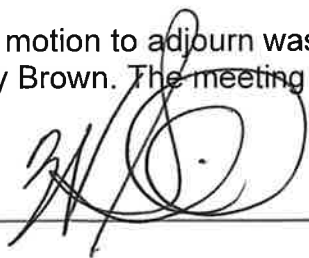
None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Chandler and seconded by Brown. The meeting was adjourned without objection at 3:54 pm.



Chairperson



Date