



Transportation, Streets, Garage Committee

May 13, 2025 MINUTES

Tuesday, May 13th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

May 13, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tim Chandler, Jimmy Brown, Keri Lovato and Carlos Peters. There were no members absent. *+ Staff*

present are as follows:

Transit

Michael Ringgenberg, Director

Street

David Smith, Director

Orville Sykes, Equipment Operations Manager

Bonny Blyzes, Administrative Support Supervisor

Chris Cowan, Senior Engineering Manager

Garage

Bill Lee, Director

Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Peters. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 46,209 riders for April 2025 = 42,041 riders on Fixed route buses including 8,446 Senior riders that rode for free and 4,168 riders on Paratransit.

As of March 2025 the year-to-date (YTD) revenues were over budget \$1,789.35. The YTD expenses were under budget \$126,223.12. The combined net YTD under budget was \$128,012.47.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 483 work orders in the month of March and processed over 750 tickets during our spring debris pickup.

Capital Project Update - Chris Cowan

We've completed 70% of the sidewalk project at Ringold Rd and estimate this will be completed in June. The Hazelwood (between Pisgah Elementary and Cedar Springs) sidewalk project will begin this month and should be completed early fall. We are working on the contract for the sidewalk for B & E St. Contractors will be onsite early June to begin working on the adaptive signal.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For April, the total number of work orders was 409. The total number of work order hours was 857.65. Total parts cost was \$72,680.94. Total tire cost was \$17,237.35. At last delivery on

4-30-25 unleaded was \$2.23 per gallon, a decrease of 0.5% from \$2.24 on 3-26-25. At last delivery on 4-28-25 diesel was \$2.30 per gallon, a decrease of 2.1% from \$2.35 on 3-18-25. Current prices are \$2.32 for unleaded and \$2.16 for diesel.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

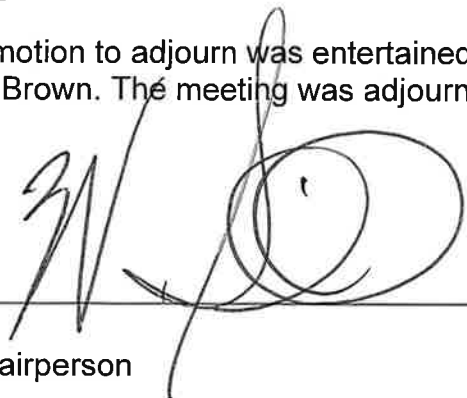
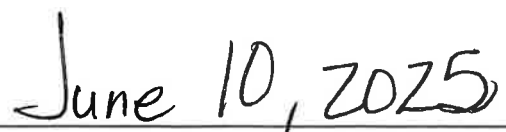
None.

PUBLIC COMMENTS:

Grace Cowan, Christen Wilcox and Deanna McLaughlin.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Chandler and seconded by Brown. The meeting was adjourned without objection at 3:54 pm.


Chairperson
Date