



City of Clarksville Gas & Water Committee

July 24, 2025 at 4:30 PM
Clarksville Gas & Water Department

Please silence all cell phones.

AGENDA

1. **Call to Order**
2. **Announce Members in Attendance (verify quorum)**
3. **Approval of Minutes- May 22,2025**
4. **Department Reports**
 - A. Bid Summary - Camille Thomas (attached)
Professional Services - Camille Thomas (attached)
Sale of Surplus Property on [GovDeals.com](https://govdeals.com) for May 2025 - \$12,320
Bad Debt - Dawn Thomack
Financials - Dawn Thomack
Department Reports - Mark Riggins
Monthly Committee Report - Mark Riggins
5. **Committee Action Required**
6. **City Council Action Required**
 - A. ORDINANCE 02-2025-26

AN ORDINANCE AMENDING PART II (CODE OF ORDINANCES), TITLE 13 (UTILITIES AND SERVICE), CHAPTER 3 (GAS, WATER, AND SEWER SERVICE) THE CITY OF CLARKSVILLE RELATIVE TO OWNERSHIP AND MAINTENANCE OF GAS AND WATER METERS AND SERVICES
7. **Adjournment**
8. **Public Comment**
(allows 3 persons; 5 minutes each)



Committee Minutes

May 22, 2025

CALL TO ORDER

Councilperson Deanna McLaughlin called a meeting of the City of Clarksville Gas & Water Committee to order, on Thursday May 22, 2024 at 4:30 p.m. A quorum was present.

ATTENDANCE

The following were in attendance:

Councilperson Deanna McLaughlin, Councilperson Carlos Peters, Councilperson Jerry Haywood, Mark Riggins, Patrick Chesney, Camille Thomas, Dawn Thomack, and Emily Hammer

ADOPTION OF MINUTES

Councilperson Deanna McLaughlin made a motion to approve the minutes from April 17, 2025. Councilperson Carlos Peters seconded that motion. No one opposed. The minutes passed.

DEPARTMENT REPORTS

Camille Thomas presented the bid summary and professional services. There were no questions. The sale of surplus property on GovDeals.com for the month of April 2025 was \$36,361.

Dawn Thomack went over the bad debt report. In the month of April 108 accounts were turned over to collections, which totaled \$34,120.55. In April the number of accounts written off was 88 which totaled \$10,188.44. In April a little over \$3,600 was collected.

Next, Dawn went over the financials for the Water division. Revenue for the month of April was \$3.5 million. The year- to date was slightly over \$38 million. Operating expenses were \$2,769,000. Year-to-date was just over \$27 million. The income for operations from April

was just under \$800,000. Year-to- date was \$10.8 million. The interest activities for April was an expense of \$53,622. Year-to-date was \$1.5 million. Total income for the Water Department for the month of April was just under \$746,000. Year-to-date was \$9.3 million. The capital expenditures year-to-date are \$33.5 million, 94 percent of that is the North Clarksville Water Treatment Plant.

The Wastewater Department was next. The April revenue in the Wastewater department was just under \$4.2 million. Year-to- date was \$43.8 million. Operating expenses were \$3.2 million. Year- to-date was \$31.4 million. Income from operations for April was \$972,000. Year-to-date is \$12.3 million. The interest activity was an expense of \$244,000 for April. Year-to-date was just under \$876,000. Total income from April was just under \$728,000. Total income year-to-date was just under \$11.5 million. The capital spending year-to-date is \$35.2 million, 57 percent of that is the Thermal Dryer Project at the Wastewater Treatment Plant. Ringgold Road is also another project that is responsible for 34 percent of the capital spending in the Wastewater Department.

The Gas Departments financials were next. Revenue for the month of April was \$3.2 million. Year-to-date was \$28.5 million. Operating expenses for April were \$2.6 million. Year-to-date was just over \$29 million. The income from operations for the month of April was just over \$570,000. Year-to- date was \$2.7 million. The interest activity for April was income \$41,000. Year-to date was \$518,000. Total income from April was just under \$612,000. Year-to-date was \$3.2 million.

Debt coverage was next. The debt ratio was 2.50, well above the goal of 1.7. The debt to operating ratio was 2.66. As debt is paid off, the number will improve.

Department reports were next. Mark Riggins gave this report to the committee. The Committee members went over the reports and had no questions. Mark also went over the Monthly Committee Report. There were no questions.

In addition to the department reports, Mark updated the committee on the Thermal Dryer project and the North Clarksville Water Treatment Plant. He also discussed that progress was being made on the storm water utility study.

COMMITTEE ACTION REQUIRED

None

CITY COUNCIL ACTION REQUIRED

None

ADJOURNMENT

The meeting was adjourned at 5:28 pm.

**GAS & WATER COMMITTEE
BID SUMMARY
JULY 24, 2025**

The following bids/proposals have been solicited, opened and have been approved by the Purchasing Director. All are low bid/proposal except where noted.

<u>BID #</u>	<u>DESCRIPTION</u>	<u>AWARDED TO</u>	<u>AMOUNT</u>
4732-P	Answering Service	Direct Interactions	See Attached
4739	Liquid Calcium Nitrate	Citco	Bulk Truckload \$2.690/gallon Straightframe Truck \$2.690/gallon
4742	Full Truckload 30% Liquid Calcium Thiosulfate	Chemrite	\$4.599/gallon \$0.438/wet pound
4744	Mowing Services	Commercial Lawn Services	\$0.0206/square yard
4745	Removal & Disposal of Refuse & Waste	Stinky Pinky	\$59.75/ton
4746	Natural Gas Track Mounted Butt Fusion Machine	ISCO	\$ 61,478.30
4765	Lateral Rehabilitation	BLD Services	\$370,475.00
4766	Sewer Main Rehabilitation	Moore Construction Co.	\$416,150.00
4776	Polyaluminum Hydroxychloride	USALCO	\$4.2364/gallon \$0.382/wet pound
4777	Lockwing Gas Stops	G&C Supply Company	\$ 50,582.80
4778	Various Valves	G&C Supply Company	\$883,590.78
4779	Hardco Couplings	Consolidated Pipe & Supply	\$ 51,212.00
4780	Miscellaneous Poly Gas Fittings	Consolidated Pipe & Supply	\$ 76,382.02
4781	Various MJ Fittings	Fortiline Waterworks	\$238,424.25
4782	Water Meter Boxes & Replacement Lids	Fortiline Waterworks	\$969,702.50
4784	Various Tapping Saddles	Ferguson Waterworks	\$ 85,847.25
4785	Municipex Service Pipe	Core & Main	\$ 55,388.00
4787	Composite Manhole Frame & Covers	Ferguson Waterworks	\$553,130.00

SOLE SOURCE PURCHASES:

1. Future purchases of ViforOxWWT II Peracetic Acid chemical from Evonik.
2. Future purchases of Rosemount measurement and analytical products from Kazmier and Associates.
3. Future purchases of laboratory services from Waypoint Analytical and Environmental Science Corporation (Pace Analytical).
4. Future purchases of parts, labor and service for the Caterpillar generators from Thompson Power Machinery.
5. Future purchases of Fairbanks Morse water distribution pumps, motors, service and parts from Guthrie Sales.

6. Future purchases of parts, labor and service for the Cummins generators from Cummins Power Generation.
7. Future purchases of parts and service for the AriaFiltr membrane filtration system from AriaFiltr.
8. Future purchases of equipment, parts and service for the Mecalc excavators from RJV Equipment.
9. Future purchases of credit checks for new customers from Online Utility Exchange.
10. Future purchases of Beck actuators, repairs, and parts from Harold Beck & Sons, Inc.
11. Future purchases of Colilert Reagent, Idexx Vessels and HPC Test Kits from Idexx Laboratories.
12. Future purchases of FOG (fats, oils, and grease) program monitoring from MMS Monitoring and Management Services.
13. Future purchases of chain and scrapper mechanism for removal of sedimentation in the water treatment process from Guthrie Sales & Service Company, Inc.
14. Future purchases of the cellular monitoring of the Accudose units from Accudose.

EMERGENCY PURCHASES:

1. Repair of the HVAC unit in the Wastewater Treatment Plant Dewatering Electrical Room by CSR Mechanical Services, LLC in the estimated amount of \$8,000.00.
2. Parts and repair to the blower at the Wastewater Treatment Plant by BCV Systems in the amount of \$35,936.00.

STATE CONTRACT PURCHASES:

1. One 2024 F-350 Super Cab Dual Rear Wheel Utility Bed Truck from Lonnie Cobb Ford in the amount of \$70,437.00.
2. Ver-Mac ST-4825 Arrow Board Trailer from CMI Equipment Sales, Inc. in the amount of \$14,265.20.
3. Message sign board from CMI Equipment Sales, Inc. in the amount of \$19,484.50.
4. Track Asphalt Paver from Thompson Machinery in the amount of \$544,708.00.

PURCHASES FROM THE OMNIA PARTNERS COOPERATIVE CONTRACT:

1. FortiAnalyzer-VM upgrade license and one year of FortCare support from Waypoint Business Solutions, LLC in the amount of \$8,024.30.
2. One Intermed Pwr Meter CI 0.2 ETH W/ REM DISP from Graybar Electric in the amount of \$3,177.42.

Proposal 4732-P - Answering Service

Direct Interactions	See Attached*
Combined Communications	See Attached
McGhee & Associates	See Attached
Gilson Call Center	See Attached
Tevista	See Attached
Interactive Utility Communications	See Attached
Nexa	No Response
IUC	No Response
Agility One Outsourcing	No Response
Telecom Aide	No Response
Answer Aide	No Response
Genesis Call Center	No Response

*This was a proposal where price was not the only factor in the award.

Bid 4739 - Liquid Calcium Nitrate

	Bulk Truckload	Straightframe Truck
Citco	\$2.69/gallon	\$2.69/gallon*
Pencco	\$2.69/gallon	\$2.69/gallon**
Evoqua	\$2.86/gallon	\$4.191/gallon
Source Technologies	\$2.89/gallon	\$3.09/gallon
Brenntag Mid-South	No Bid	
US Peroxide	No Response	
Hawkins	No Response	
Aulick Chemical	No Response	
Harcros Chemical	No Response	
Univar USA	No Response	
Kemira Water Solutions	No Response	
Industrial Chemicals	No Response	
USP Technologies	No Response	
Siemens Industry	No Response	
Chem Trade	No Response	
Allied Universal Corporation	No Response	
Shannon Chemical Corporation	No Response	
Chemco Industries	No Response	
Core Chem	No Response	
Premier Magnesia	No Response	
Solenis	No Response	
Gulbrandsen Technologies	No Response	
Carus Chemical Company	No Response	
USALCO	No Response	
Chemrite	No Response	
American Water Chemicals	No Response	

RK Water	No Response
PVS Chemicals	No Response
Amerimac Chemical Corporation	No Response

**Vendor did not meet bid specifications.

Bid 4742 - Full Truckload 30% Liquid Calcium Thiosulfate

Chemrite	\$4.599/gallon	\$0.438/wet pound*
Harcros Chemical	No Response	
Hawkins	No Response	
Brenntag Mid-South	No Response	
Siemens Industry	No Response	
Aulick Chemical	No Response	
Source Technologies	No Response	
Industrial Chemicals	No Response	
USP Technologies	No Response	
Chem Trade	No Response	
Allied Universal Corporation	No Response	
Shannon Chemical Corporation	No Response	
Chemco Industries	No Response	
Premier Magnesia	No Response	
Solenis	No Response	
Gulbrandsen Technologies	No Response	
Carus Chemical Company	No Response	
USALCO	No Response	
American Water Chemicals	No Response	
Pencco	No Response	
RK Water	No Response	
PVS Chemical	No Response	
Amerimac Chemical Corporation	No Response	

Bid 4744 - Mowing Services

Commercial Lawn Services	\$.0206/square yard*
Russell Landscape	\$0.0273/square yard
LSI	\$0.02863633/square yard
Rogers Lawn & Landscapes	\$0.86/square yard
Affordable Lawn & Landscaping	No Response
Traylor Lawn Care	No Response
Prime Tree Services	No Response
On the Level	No Response
Corye's Lawn Care	No Response
Dawson Swift's Lawn Service	No Response
Griffy Landscape Maintenance	No Response
Hamaker Lawn & Landscaping	No Response
Logan Lawn Care	No Response
Camerons Mowing Plus	No Response
Underdog Construction	No Response

Williams Lawn Care	No Response
Michael Rabbitt	No Response
Shelton Lawn Care & Home Repair	No Response
Positive Images Landscaping	No Response
Premier Landscaping	No Response
Kahle Enterprises	No Response
Jo Jo's Lawn Care	No Response
Karnes Lawn Care	No Response
Travis Lawns	No Response
Bean's Mowing & More	No Response
H&G Green Lawn Care	No Response
Raiders Lawn Care	No Response
Exact Lawn Care	No Response
Michael's Lawn Care & More	No Response
Twin Rivers Lawn Care	No Response
West Kentucky Mowing	No Response
Hayes Lawn & Tree Care	No Response
Veterans Choice Lawn Service	No Response
Clarksville Lawn Pros	No Response
On Time Lawn Care	No Response
All-in-One Lawn Care	No Response
Oasis Gardening	No Response
Brooks Lawn Care	No Response
Lindsey's Lawn Care	No Response
Mason's Mowing & More	No Response
Outdoor Solutions by Matthew	No Response
Fresh Cut Lawn & Outdoor Services	No Response
US Lawns	No Response

Bid 4745 - Removal & Disposal of Refuse & Waste

Stinky Pinky	\$59.70/ton*
Kennedy Septic Tank	\$69.00/ton
GFL Environmental	No Response
Waste Connections	No Response
Bi-County Solid Waste Management	No Response
Nashville Waste Carrier Service	No Response

Bid 4746 - Natural Gas Track Mounted Butt Fusion Machine

ISCO	\$61,478.30*
Core & Main	\$61,478.30**
Consolidated Pipe & Supply	No Response
Holston Gases, Inc.	No Response
Richland Industries, LLC	No Response

**Vendor had longer lead times and not all items were in stock.

Bid 4765 - Lateral Rehabilitation

BLD Services	\$370,475.00*
Gulf Coast Underground	\$527,500.00
Hammerhead Trenchless	No Response
ProShot Concrete, Inc.	No Response
PURIS	No Response
Instituform Technologies	No Response
SAK Construction	No Response
VacVision Environmental	No Response
CTR Coatings	No Response
Engineered Spray Solutions	No Response
Spectra Tech	No Response
Equix Energy Services	No Response
Moore Construction Company	No Response
Morgan Contracting	No Response
Vortex Services	No Response
US Infra Rehab Services	No Response
Garney Construction	No Response
Haren Construction Company	No Response
Portland Utilities Construction Company	No Response
SBW Constructors	No Response
Brockwell Construction	No Response
MJ Underground	No Response
Traxon Construction	No Response
Merkel Bros Construction	No Response
Brabston, Inc.	No Response

Bid 4766 - Sewer Main Rehabilitation

Moore Construction Company	\$416,150.00*
Instituform Technologies	\$439,175.00
SAK Construction	\$496,600.00
Gulf Coast Underground	\$543,550.00
BLD Services	No Response
Hammerhead Trenchless	No Response
Proshot Concrete, Inc.	No Response
PURIS	No Response
VacVision Environmental	No Response
CTR Coatings	No Response
Engineered Spray Solutions	No Response
Spectra Tech	No Response
Equix Energy Services	No Response
Morgan Contracting	No Response
Vortex Services	No Response
US Infra Rehab Services	No Response
Garney Construction	No Response

Haren Construction Company	No Response
Portland Utilities Construction Company	No Response
SBW Constructors	No Response
Brockwell Construction	No Response
Trax Contracting Group	No Response
North Star Trenchless	No Response
MJ Underground	No Response
Traxton Construction	No Response

Bid 4776 - Polyaluminum Hydroxychloride

USALCO	\$4.2364/gallon	\$0.382/wet pound*
Chem Trade	\$4.66/gallon	\$0.42/wet pound
Brenntag Mid-South	No Bid	
Univar	No Bid	
CedarChem	No Bid	
Hawkins	No Response	
G20 Technologies	No Response	
Harcos Chemical	No Response	
Source Technologies	No Response	
Kemira Water Solutions	No Response	
Industrial Chemicals	No Response	
USP Technologies	No Response	
Siemens Technologies	No Response	
Allied Universal Corporation	No Response	
Olin	No Response	
Chemco Industries	No Response	
Premier Magneisa	No Response	
Citco Water	No Response	
Carus Chemical	No Response	
Chemrite	No Response	
Specialty Chemical	No Response	
American Water Chemicals	No Response	
Pennco	No Response	
RK Water	No Response	
Nalco Water	No Response	
PVS Chemical	No Response	

Bid 4777 - Lockwing Gas Stops

G&C Supply Company	\$50,582.80*
Ed Young Sales Company	\$48,315.00**
Consolidated Pipe & Supply	\$53,594.50
ISCO Industries	\$63,341.10
General Utilities Pipe & Supply	No Response
Chris George	No Response
Kerotest Manufacturing	No Response
McJunkin Red Man	No Response

M.T. Deason Company	No Response
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**Vendor did not bid all items.

Bid 4778 - Various Valves

G&C Supply Company	\$883,590.78*
Fortiline Waterworks	\$914,148.10
Core & Main	\$931,270.00
Consolidated Pipe & Supply	\$976,002.00
Citco Water	No Response
Ferguson	No Response
General Utilities Pipe & Supply	No Response
Kenny Pipe & Supply	No Response

Bid 4779 - Hardco Couplings

Consolidated Pipe & Supply	\$51,212.00*
G&C Supply Company	\$34,076.40**
Fortiline Waterworks	\$54,493.20
Core & Main	\$57,704.00
Citco Water	\$67,392.00
Kenny Pipe & Supply	\$68,421.80
Ferguson	No Response
General Utilities Pipe & Supply	No Response

**Vendor quoted two items that were the wrong products.

Bid 4780 - Miscellaneous Poly Gas Fittings

Consolidated Pipe & Supply	\$76,382.02*
Chris George	\$23,482.00**
General Utilities Pipe & Supply	\$82,189.35
G&C Supply Company	\$89,665.21
Kerotest Manufacturing Corporation	No Response
Tr-State Meter & Regulator	No Response

**Vendor did not bid all items.

Bid 4781 - Various MJ Fittings

Fortiline Waterworks	\$238,424.25*
Core & Main	\$241,109.75
Consolidated Pipe & Supply	\$249,681.00
Ferguson Waterworks	\$252,169.98
G&C Supply Company	\$253,729.99
Citco Water	\$261,306.30
General Utilities Pipe & Supply	\$279,230.15
Kenny Pipe & Supply	No Response

Bid 4782 - Water Meter Boxes & Replacement Lids

Fortiline Waterworks	\$969,702.00*
Citco Water	\$565,497.50**
G&C Supply Company	\$928,820.50**
Ferguson Waterworks	\$929,367.75**
Hayes Pipe Supply	\$975,601.30
Consolidated Pipe & Supply	\$1,005,715.00
Core & Main	\$1,050,820.00
Kenny Pipe & Supply	No Response
General Utilities Pipe & Supply	No Response
Southern Pipe & Supply	No Response
Volunteer Utility Sales	No Response
Construction Site Services	No Response

**Vendors did not bid all items.

Bid 4784 - Various Tapping Saddles

Ferguson Waterworks	\$85,847.25*
Citco Water	\$53,143.40**
Fortiline Waterworks	\$86,102.40
G&C Supply Company	\$87,636.82
Hayes Pipe Supply	\$93,928.22
Core & Main	\$100,757.50
General Utilities Pipe & Supply	No Response
Kenny Pipe & Supply	No Response

**Vendor did not bid all items.

Bid 4785 - Municipex Service Pipe

Core & Main	\$55,388.00*
Ferguson Waterworks	\$44,632.00**
Fortiline Waterworks	\$57,201.00
G&C Supply Company	\$62,742.00
Hayes Pipe Supply	\$62,876.00
Citco Water	No Response
Kenny Pipe & Supply	No Response
McComb Pipe & Supply	No Response

**Vendor did not bid required brand for some items.

Bid 4787 - Composite Manhole Frame & Covers

Ferguson Waterworks	\$553,130.00*
Fortiline Waterworks	\$587,000.00
G&C Supply Company	\$618,240.00
Consolidated Pipe & Supply	No Response
Kenny Pipe & Supply	No Response
Citco Water	No Response
General Utilities Pipe & Supply	No Response
AJ Enterprises	No Response

*Department Recommendation



Proposal
 4732-P
 Direct Interactions

Contracting Activity: Fort Drum, NY

Project Name: Fort Drum Department of Public Works & Housing Answering Service

Contract Number(s): W911S22DA003

Project Description: The Fort Drum Directorate of Public Works (DPW) plays a crucial role in managing and overseeing housing operations on this U.S. Army installation. Specifically, DPW supervises operations; provides assistance to service members and their families for both on-post and off-post housing issues; offers resources such as rental listings; home-buying counseling; mediation for housing-related disputes; and manages barracks accommodations for unaccompanied service members. DI operates the Telephone Answering Services for the installation. The contract was initially an After-Hours only requirement but was expanded to a 24/7 contract. DI handles a wide variety of housing issues to include gas leaks, broken dishwashers, water leaks, HVAC issues, appliances. DI also handles lock outs, physical security, pest control and animal control.

Period of Performance: 03/2025 – Present, (with 3 Option Years)

Contractor's Project Manager/Key Personnel: Julie Dooley

POC/COTR and Telephone #:
 Melissa Rumble
 Project Controller
 520-717-9261
 melissa.a.rumble.civ@army.mil

Mailing Address:
 Directorate of Public Works, US Army Garrison Fort Drum
 4896 Jones Street, Fort Drum, NY 13602-5097

6. Pricing and Rate Structure

Our pricing model is designed to support the delivery of high-quality service without compromise. The monthly rate ensures access to fully trained, U.S.-based CSRs, daily QA-reviewed call documentation, and strict adherence to escalation and response timelines. This approach enables Clarksville Gas & Water to maintain reliable after-hours coverage while benefiting from transparent, predictable pricing.

Service/Product Volume	Unit Price	Monthly Price
Monthly Call Volume approx. 1,700	\$3,611.00 per month	\$3,611.00 per month
Monthly Call Minutes 4,000	\$3,611.00 per month	\$3,611.00 per month
Add-On / Option Pricing		
On Hours Business Hours answering	\$0.90 per minute of handle time	TBD based on volume

ASSUMPTION: Costing data based strictly on RFP information provided, not to include other information available in the public domain, which may impact the prices quoted. Subject to negotiation if DI is selected for award

Proposal 4732-P
Telvista

Submit pricing on the basis of a monthly call volume of 1700 calls amounting to 4000 minutes.

SERVICE/PRODUCT VOLUME	UNIT PRICE	MONTHLY PRICE
Monthly Call Volume approx. 1700	\$15.46	\$26,273.00
Monthly Call Minutes 4000	\$6.57	\$26,273.00
Add-On / Option Pricing	\$16.56	\$26,273.00
On Hours Business Hours answering (In case of emergency and we have to roll our phones due to unforeseen circumstances)		

Attached you will find an Attestation of Illegal Aliens form, an Iran Divestment Act Certification and a Non-Boycott of Israel Affidavit. All must be filled out, signed and returned with your bid. Failure to do so shall result in your bid being rejected. **ABSOLUTELY NO EXCEPTIONS.**

Each bidder must submit a signed Conflict of Interest form with each and every bid on all bids with the City of Clarksville at the time of that party's submission of the bid. In those cases where bids are opened by the City and the apparent low bidder for which the bid would be awarded has not done so, the City will notify that bidder that the signed Conflict of Interest form was not submitted, but that the submission of the form within two working days after the City's notification, oral or written, of the failure to submit the form, will allow the City to further consider the bid in accordance with all other applicable rules and practices. The City will not be responsible for the bidder's loss of the bid opportunity if the bidder cannot be reached by the City's best effort for contact.

The City is not responsible for mail that is not delivered in a timely manner by the United States Postal Service, any delivery service (i.e. UPS, FedEx, etc.) or emails that are sent by the City that end up in a vendor's spam or junk mail.

All bids/proposals must be returned by the date and time specified to 1 Public Square, Suite 301, Clarksville, TN. Completed sealed responses shall be in the hands of the Purchasing Department personnel by the date and time specified or it will be considered late. It is the vendor's responsibility to ensure that their bid/proposal complies with all requirements and is received by the Purchasing Department prior to the date and time of the official opening. The official time clock is on the wall in the Purchasing Department.

The City will not award a bid, proposal, contract, etc. to any vendor that is in arrears to the City on a debt, contract, or judgment or who is otherwise in default to the City.

More than one bid/proposal for the same work/product from an individual or entity under the same or different names will not be considered and shall result in rejection of all bids/proposals in which that bidder has an interest. Alternate bids will not be considered unless specifically called for in the bid/proposal.

The City of Clarksville's payment terms are net 30. We will not pay for any goods or services in advance of receipt and inspection. If you are unable to comply with these terms, we require that you not place a bid. Any bid or request for proposals not accepting these terms will be considered non-responsive and not acceptable.



Proposal 4732-1P
Gilson



Price Proposal:

Gilson Public Works Call Center

Detailed Cost Proposal for the *Utility Department for the City for Clarksville*

<i>(Monthly-48,000 Annual Minutes or 4,000 per Month for Utility Department) 1</i>					
Description	Minutes Per Month	Cost Per Minute		Estimated Monthly Service	Estimated Annual Service
Call Breakdown		Cost Per Minute	Cost Per Call		
All Departments	4,000 Minutes 1,700 Calls	\$.40	\$.94	\$1,600.00	\$19,200.00
Total Monthly Cost	4,000 Minutes 1,700 Calls			\$1,600.00	\$19,200.00
One Time Set-up Fee (2)	Business Analysis & Set-up				\$450.00

1. Estimated Incoming Utility Department Calls (1,700) monthly based on information included in RFP. Per our estimates from the history of our Public Works – Utility Clients each call average is less than 2.5 minutes which agrees to the Cities Call Data.
2. There is no additional charge for emails, text or text blast, videos telephone message or daily reports.
3. Business Analysis, Implementation and Set-up that includes the review of CGW processes with all Departments affected and staff. Additionally, this includes the set-up of the Call Center System to add all CGW staff work and cell phone numbers (if applicable) and email addresses plus Call Management Routing & IVR set-up of calls and AI Programming.

Proposal 4732-P
McGhee & Associates

Submit pricing on the basis of a monthly call volume of 1700 calls amounting to 4000 minutes.

SERVICE/PRODUCT VOLUME	UNIT PRICE	MONTHLY PRICE
Monthly Call Volume approx. 1700	<u>2.05</u>	<u>3,485.00</u>
Monthly Call Minutes 4000	<u>.40</u>	<u>1,600.00</u>
Add-On / Option Pricing		
On Hours Business Hours answering	<u>N/A</u>	<u>N/A</u>
(In case of emergency and we have to roll our phones due to unforeseen circumstances)		

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The City is not responsible for mail that is not delivered in a timely manner by the United States Postal Service, any delivery service (i.e. UPS, FedEx, etc.) or emails that are sent by the City that end up in a vendor's spam or junk mail.

All bids/proposals must be returned by the date and time specified to 1 Public Square, Suite 301, Clarksville, TN. Completed sealed responses shall be in the hands of the Purchasing Department personnel by the date and time specified or it will be considered late. It is the vendor's responsibility to ensure that their bid/proposal complies with all requirements and is received by the Purchasing Department prior to the date and time of the official opening. The official time clock is on the wall in the Purchasing Department.

The City will not award a bid, proposal, contract, etc. to any vendor that is in arrears to the City on a debt, contract, or judgment or who is otherwise in default to the City.

More than one bid/proposal for the same work/product from an individual or entity under the same or different names will not be considered and shall result in rejection of all bids/proposals in which that bidder has an interest. Alternate bids will not be considered unless specifically called for in the bid/proposal.

The City of Clarksville's payment terms are net 30. We will not pay for any goods or services in advance of receipt and inspection. If you are unable to comply with these terms, we require that you not place a bid. Any bid or request for proposals not accepting these terms will be considered non-responsive and not acceptable.



INTERACTIVE UTILITY COMMUNICATIONS

Proposal
4732-P

Services Cost	Price
Facility Fee: This includes facility and technology, account management and administration services, service reviews, queues, call management, reporting, call recording, task & crew administration for all services.	\$3,000 monthly
Call Block: Based on the monthly average of annual call and data transaction volume during requested service hours. This includes inbound call time and outbound call handling time. IUC does not bill for any call less than 9 seconds or any "after call worktime".	\$5,000/4,000 minutes ~\$1.25
Additional Minute Billing Rate: Any minutes used beyond the initial 4,000 will be billed at a rate of \$1.65 per minute.	\$1.65 per min. above call block
Emergency daytime services are available and billed per hour per person requested plus minutes.	\$25.00 ea. FTE
Total Monthly Reoccurring Costs	\$8,000.00
Set-Up/Training One Time Expense	
Set – Up/ Training: Establishing connectivity for phone, development of IUC HiperWeb service application, including create services, tasks, priorities, dispatch crews and email recipients for all service requests and reports. Supporting IT for development of suitable address database.	\$4,000.00
Total One Time Set-Up & Implementation Costs	\$10,000.00
FIXED MONTHLY BILL OPTION – No Minute Fees	
Fixed monthly fee is a program that is designed for high volume large meter base clients that exceed 90,000 meters. An annual active meter report is required prior to signing each 12-month commitment.	\$8,250.00
Daytime services are available with advance notice with a fixed hourly fee per FTE	\$39.25

Disclaimer: The prices listed in the preceding table are an estimate for the services discussed. This summary is not a warranty of final price. Estimates are subject to change if project specifications are changed or costs for outsourced services change before a contract is executed.

QUALIFICATIONS

Interactive Utility Communications is continually proven to provide leading edge technology, customized solutions on the most dependable platforms in the following ways:

Vendor Partners

IUC's vendor partners; AT&T, COMCAST, NOVATECH, Momentum Telecom, HiperWeb, ECG, APGA, MGAG, TGA, MEAG and Compliance Systems are an extension of our organization. Our relationships with these subject matter experts provide IUC with the bench depth to design, build, and deliver custom solutions to meet your service needs.

Proposal 4732-P Combined Communications

Submit pricing on the basis of a monthly call volume of 1700 calls amounting to 4000 minutes.

SERVICE/PRODUCT VOLUME	UNIT PRICE	MONTHLY PRICE
Monthly Call Volume approx. 1700		
Monthly Call Minutes 4000	\$.35/minute System \$1.20/minute Operator	\$6,200.00

Add-On / Option Pricing

On Hours Business Hours answering
(In case of emergency and we have to roll our phones due to unforeseen circumstances)

Attached you will find an Attestation of Illegal Aliens form, an Iran Divestment Act Certification and a Non-Boycott of Israel Affidavit. All must be filled out, signed and returned with your bid. Failure to do so shall result in your bid being rejected. **ABSOLUTELY NO EXCEPTIONS.**

Each bidder must submit a signed Conflict of Interest form with each and every bid on all bids with the City of Clarksville at the time of that party's submission of the bid. In those cases where bids are opened by the City and the apparent low bidder for which the bid would be awarded has not done so, the City will notify that bidder that the signed Conflict of Interest form was not submitted, but that the submission of the form within two working days after the City's notification, oral or written, of the failure to submit the form, will allow the City to further consider the bid in accordance with all other applicable rules and practices. The City will not be responsible for the bidder's loss of the bid opportunity if the bidder cannot be reached by the City's best effort for contact.

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The City of Clarksville's payment terms are net 30. We will not pay for any goods or services in advance of receipt and inspection. If you are unable to comply with these terms, we require that you not place a bid. Any bid or request for proposals not accepting these terms will be considered non-responsive and not acceptable.

REQUEST FOR PROFESSIONAL SERVICE

I. SELECTION OF FIRM

PROJECT NAME AND SCOPE OF WORK:	Charles Bell Road Utility Relocation - Services will include the design as well as limited bid and limited construction phase services for the relocation of utilities required due to the Charles Bell Road widening project. Contract Term: Design is estimated to require 6 months, and construction approximately 24 months (contingent on Montgomery County Highway Department construction duration)
NAME OF FIRM:	TTL, Inc. (TTL), 2971 International Blvd, Suite C, Clarksville, TN 37040
QUALIFICATIONS, COMPETENCE AND INTEGRITY OF FIRM:	TTL is a civil engineering firm whose diverse staff of nearly 400 scientists and engineers brings together specialized skills, insights, and experience for the benefit of clients' projects. TTL provides technical and professional consulting services throughout the United States. TTL's local staff is familiar with the City's utility infrastructure, has extensive geotechnical as well as surveying experience, and has satisfactorily performed on previous design projects. TTL's construction materials testing services include soil and rock analyses, concrete analyses, non-destructive testing, special inspections as well as other services, such as deep foundation installation monitoring and load testing, HDPE liner installation monitoring, field density testing of soil & asphalt and penetrometer testing of foundations.
YEARS OF EXPERIENCE:	Since 1970
SIMILAR PROJECTS PERFORMED FOR THE CITY:	- Spring Alley Utility Relocation - Exit 8 Road and Utilities (civil, survey, geotechnical, and CMT services) - North Clarksville Water Treatment Plant Construction Materials Engineering & Testing and Special Inspections - Ringgold Road wastewater Improvements Construction Materials Engineering & Testing and Special Inspections - Wastewater Treatment Plant Thermal Dryer Improvements Construction Materials Engineering & Testing and Special Inspections - Downtown Utility Relocation Associated with MPEC - College Street Sewer Repair - Relocation of Utilities for the City of Clarksville Street Department's Road Widening and Realignment of Rossview Road - Trough Springs Force Main Sewer - Edmondson Ferry Road Utility Relocation - TOOT Utility Relocation - Hankook Tire - 41-A Utility Crossings - Oak Street Area Sewer System Improvements - Bellamy Lane Lift Station and Force Main - College Street Combined Sewer Replacement - Hemlock Semiconductor Corp. (Sewer) - New Providence Water Main Improvements - Bristol Park Lift Station - Hazelwood Lift Station Pump Replacement/Upgrade - Industrial Park Force Main
SIMILAR PROJECTS PERFORMED ELSEWHERE:	- LG Chem (Under design) (2023): 8500' 24" waterline extension, 18,000' Forcemain extension, Lift Station - Charles Bell Road Widening and utility relocations - Montgomery County Highway Department (2023)

REQUEST FOR PROFESSIONAL SERVICE

Charles Bell Road Utility Relocation

TTL, Inc.

Page 2

	- Rollow Lane and Dunlop Round-a-bout - Montgomery County Highway Department (2023) - LG Electronics USA Gas, Water and Sewer Extensions - Industrial Development Board (2018) - LG Pantos Water and Gas Extensions - LG Pantos (2020) - CMCCBP South Commercial Lots Sewer Extension - Industrial Development Board (2017) - Civitan Park Water and Sewer Line Extensions- Montgomery County (2016) - Winn Way Public Water and Sewer Extensions - Sullivan Wickley (2018) - EMS Admin Sewer Extension - Montgomery County (2017) - Airgas (HSC) Utilities - Hemlock Semi-Conductor - Hankook Tire Utilities -Industrial Development Board - Chesterfield to I-40 Utility Extension - Private - Metro Nashville Utilities - Wedgewood Ave Utility Extension - Private - Metro Nashville Utilities - Charlotte Ave Utility Extension - Private - Metro Nashville Utilities
OTHER QUALIFICATIONS:	DBS, which was acquired by TTL as of 1/1/2020, has extensive knowledge and experience working with municipalities of all sizes and offers design of water and sewer infrastructure to planning and design documents for grading, drainage and utilities. DBS has completed numerous transportation, industrial, commercial, utility, and residential projects throughout the southeast region. TTL has a 2020 EMR of 0.70, and the safety of TTL's team members is paramount on every project. TTL has effectively used its formal safety program including weekly safety meetings and its safety incentive program to continually improve its industry-leading safety record. TTL continuously trains its team, allowing them to gain valuable experience. TTL's laboratories in Tuscaloosa, AL, Albany and Valdosta, GA and Nashville, TN are AASHTO-accredited.
NAMES OF THOSE INVOLVED IN THE SELECTION (MUST BE 2 OR MORE AND MUST HAVE NO CONFLICT OF INTEREST AS PER PURCHASING POLICY):	Garth Branch, PE Troy Holland
DEPARTMENT WHERE FUNDS ARE BUDGETED:	Clarksville Gas & Water Department

SIGNATURE OF DEPARTMENT HEAD OF BUDGETARY DEPT. OR HIS/HER DESIGNEE

12/06/2024
DATE

SIGNATURES OF OTHERS INVOLVED IN SELECTION

12/6/2024
DATE

SIGNATURE OF PURCHASING DIRECTOR

12-11-24
DATE

REQUEST FOR PROFESSIONAL SERVICE

Charles Bell Road Utility Relocation

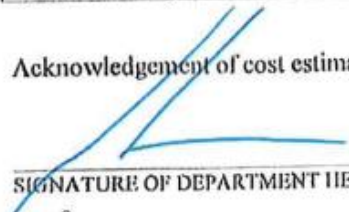
TTL, Inc.

Page 3

2. **COST:** ONCE ALL SIGNATURES ABOVE HAVE BEEN SECURED, YOU MAY NOW REQUEST PRICING FROM THE SELECTED FIRM. COST SHALL BE REPORTED TO THE PURCHASING DIRECTOR ONCE OBTAINED.

ESTIMATED COST (TO BE PROVIDED ONCE DETERMINED):	\$ <u>328,027⁰⁰</u>
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Acknowledgement of cost estimate received:


SIGNATURE OF DEPARTMENT HEAD/DESIGNEE

05/20/2025
DATE

Ca. Thomas
SIGNATURE OF PURCHASING DIRECTOR

5-21-25
DATE

Dawn Thomack
SIGNATURE OF CHIEF FINANCIAL OFFICER

5/20/25
DATE

REQUEST FOR PROFESSIONAL SERVICE

I. SELECTION OF FIRM

PROJECT NAME AND SCOPE OF WORK:	Miscellaneous CGW Engineering Services – Hazen and Sawyer will provide miscellaneous engineering services in support of capital improvement projects and operations as needed. Work will be issued in the form of individual work orders on a case-by-case basis. Requests for a cost proposal will be initiated by the City. Consultant's proposal will be reviewed and, only if accepted by the City, Consultant will be authorized to proceed with that work. Contract Term: One year with two one-year renewals upon mutual agreement.
NAME OF FIRM:	Hazen and Sawyer, P.C. (Hazen)
QUALIFICATIONS, COMPETENCE AND INTEGRITY OF FIRM:	This firm is a qualified and licensed professional engineering firm specializing in Water and Wastewater Municipal projects. Hazen provides a broad range of services and is readily available to assist the City. Hazen has qualified staff including seasoned, licensed professional engineers with extensive experience relating to municipal infrastructure.
YEARS OF EXPERIENCE:	Since 1951 (74 Years)
SIMILAR PROJECTS PERFORMED FOR THE CITY:	1. Misc. WWTP Improvements 2. Critical Water Infrastructure RRA & ERP (2025 Update) 3. WWTP Thermal Dryer Improvements 4. Wastewater Treatment Plant Improvements 5. Valleybrook EQ Tank 6. Wastewater Treatment Plant Solids Treatment & Handling Evaluation 7. Comprehensive Assessment of the Collection System 8. Regulatory Assistance with NPDES- and 2012 Agreed Order-related services 9. Flood recovery support related to CGW's wastewater facilities; 10. Water System Master Plan 11. Northwest Sanitary Sewer Basin Preliminary Engineering Report; 12. Wet Weather Planning 13. Misc. Water System Hydraulic Modeling 14. Rossview Pressure Zone Evaluation 15. Hydraulic Model Development 16. Miscellaneous Engineering Services
SIMILAR PROJECTS PERFORMED ELSEWHERE:	Hazen has provided a broad range of various engineering services to its clients since 1951. Project highlights include: 1. Central WRF, Nashville, TN: Study, design and construction services for new 440-mgd headworks facility 2. West WTP, Columbia, TN: Study, design and construction services for the new 12-mgd expansion of the existing WTP 3. Thomas P. Smith WRF, Tallahassee, FL: Design, construction oversight, and operational support for upgrade and expansion 4. Neuse River Wastewater Treatment Plant, Raleigh, NC: Upgrades to the 60-mgd WWTP 5. Catskill-Delaware Ultraviolet Disinfection Facility, New York City, NY: Design and construction of the 2,020-mgd UV facility, the largest UV disinfection facility in the world 6. Staten Island Bluebelt, Staten Island, NY: Development and implementation of best management practices to replace expensive storm sewers in the Staten Island Bluebelt 7. Henrico Water Reclamation Facility, Henrico County, VA: Upgrade and expansion of the 75-mgd WRF 8. Examination of the potential effects of sea level rise and storm

REQUEST FOR PROFESSIONAL SERVICE

Miscellaneous CGW Engineering Services

Hazen and Sawyer, P.C.

Page 2

	surge impacts for both Miami-Dade and New York City, and developed adaptation strategies for all of the affected wastewater treatment plants in Florida 9. Miscellaneous international project such as upgrades to high-performance digestion facilities in Johannesburg, South Africa, and a water/wastewater program in Amman Jordan. 10. Wet Weather EQ Facility, Chattanooga, TN: Design and construction services for 30-mg EQ facility for wet weather storage
OTHER QUALIFICATIONS:	Hazen has talented professional staff dedicated to successful completion of its projects. A good working relationship exists with key members of the firm. Hazen has satisfactorily provided water and wastewater related services to CGW and is familiar with CGW's infrastructure.
NAMES OF THOSE INVOLVED IN THE SELECTION (MUST BE 2 OR MORE AND MUST HAVE NO CONFLICT OF INTEREST AS PER PURCHASING POLICY):	Garth Branch, PE Troy Holland, PE
DEPARTMENT WHERE FUNDS ARE BUDGETED:	Clarksville Gas & Water Department

SIGNATURE OF DEPARTMENT HEAD OF BUDGETARY DEPT. OR HIS/HER DESIGNEE

07/02/2025
DATE

SIGNATURES OF OTHERS INVOLVED IN SELECTION

7/2/2025
DATE

SIGNATURE OF PURCHASING DIRECTOR

7-2-25
DATE

2. **COST: ONCE ALL SIGNATURES ABOVE HAVE BEEN SECURED, YOU MAY NOW REQUEST PRICING FROM THE SELECTED FIRM. COST SHALL BE REPORTED TO THE PURCHASING DIRECTOR ONCE OBTAINED.**

ESTIMATED COST (TO BE PROVIDED ONCE DETERMINED):	\$ 75,000.00
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Acknowledgement of cost estimate received:

SIGNATURE OF DEPARTMENT HEAD/DESIGNEE

07/02/2025
DATE

SIGNATURE OF PURCHASING DIRECTOR

7-8-25
DATE

SIGNATURE OF CHIEF FINANCIAL OFFICER

7/7/2025
DATE

Sold Asset Report

Clarksville Gas and Water Department, TN
Date range: 01 May 2025 - 31 May 2025

ID	Description	VIN/Serial	Buyer	Sold Amount	Auction End Date	Auction End Time
462	2011 Ford F-250 SD	1FT7X2A69BEA37515	Jonathan Arroyo Espino	\$3,850.00	04-May-2025	8:03 PM CT
463	2014 Ford F-150	1FTMF1CF4EKG08069	Matthew Dillman	\$4,550.00	07-May-2025	8:00 PM CT
464	2001 GMC Sierra 1500	1GTEC14W81Z225426	Matthew Dillman	\$3,650.00	08-May-2025	8:00 PM CT
465	7 USED TRUCK BED TOOL BOXES		Renae Mathis	\$270.00	19-May-2025	8:09 PM CT
				\$12,320.00		

Clarksville Gas & Water Department
12 Month Rolling Collections/Write-offs

Date	Total Turned Over	# of Accounts	Avg Acct Turned Over	Total Collected	Total Write-offs	# of Write-Offs	Avg Acct Write-off
Jul-24	\$ 12,112.48	107	\$ 113.20	\$ 3,377.08	\$ 9,174.27	74	\$ 123.98
Aug-24	\$ 10,775.38	99	\$ 108.84	\$ 4,249.93	\$ 14,681.04	111	\$ 132.26
Sep-24	\$ 13,188.10	108	\$ 122.11	\$ 6,733.93	\$ 10,758.52	82	\$ 131.20
Oct-24	\$ 15,479.51	119	\$ 130.08	\$ 3,574.95	\$ 22,418.66	94	\$ 238.50
Nov-24	\$ 18,533.75	131	\$ 141.48	\$ 2,539.87	\$ 12,608.40	75	\$ 168.11
Dec-24	\$ 21,749.47	130	\$ 167.30	\$ 5,233.87	\$ 8,467.97	73	\$ 116.00
Jan-25	\$ 27,414.62	156	\$ 175.73	\$ 3,121.27	\$ 14,515.37	96	\$ 151.20
Feb-25	\$ 22,613.86	87	\$ 259.93	\$ 9,328.34	\$ 14,365.74	108	\$ 133.02
Mar-25	\$ 16,364.99	99	\$ 165.30	\$ 6,430.38	\$ 11,002.04	86	\$ 127.93
Apr-25	\$ 34,120.55	108	\$ 315.93	\$ 3,619.93	\$ 10,188.44	88	\$ 115.78
May-25	\$ 21,569.14	103	\$ 209.41	\$ 4,789.22	\$ 9,347.60	81	\$ 115.40
Jun-25	\$ 24,329.34	131	\$ 185.72	\$ 3,195.18	\$ 15,484.71	101	\$ 153.31
	\$ 238,251.19	1378	\$ 172.90	\$ 56,193.95	\$ 153,012.76	1069	\$ 143.14
				23.59%			

**CGW Water Department
June, 2025 (preliminary)**

	<u>Actual</u>	<u>Month Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Year to Date Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	4,342,056	3,402,833	939,223	40,832,881	40,834,000	(1,119)
Penalties	46,957	50,000	(3,043)	614,977	600,000	14,977
Other Income	487,446	416,000	71,446	5,211,580	4,992,000	219,580
Gross Revenue	4,876,459	3,868,833	1,007,626	46,659,437	46,426,000	233,437
Water Plant 1	538,363	515,408	(22,956)	5,393,037	6,184,891	791,854
Water Plant 2	113,894	132,440	18,546	1,225,409	1,589,277	363,869
Water Transmission	711,773	771,549	59,776	8,891,147	9,258,590	367,443
Water Administration	48,322	54,075	5,753	636,220	648,905	12,685
Customer Service	366,687	411,296	44,609	4,364,542	4,935,547	571,005
Accounting	70,410	82,333	11,923	1,028,506	988,001	(40,505)
Engineering	131,693	145,702	14,009	1,672,491	1,748,423	75,932
Admin & General	99,477	142,376	42,899	1,386,776	1,708,516	321,740
Other Expenses	30,879	27,583	(3,295)	294,394	331,000	36,606
Depreciation	670,000	651,917	(18,083)	7,942,609	7,823,000	(119,609)
Total Operating Expenses	2,781,499	2,934,679	153,180	32,835,132	35,216,150	2,381,019
Income from Operations	2,094,960	934,154	1,160,806	13,824,306	11,209,850	2,614,456
Interest Income	300,795	447,917	(147,122)	5,582,695	5,375,000	207,695
Other Income (Expense)	90	2,917	(2,827)	55,600	35,000	20,600
Interest Expense	(750,581)	(755,542)	4,961	(9,082,870)	(9,066,508)	(16,362)
Debt Amortization Income	248,581	248,581	(0)	2,982,969	2,982,970	(1)
PILOT	(140,254)	(140,254)	(0)	(1,683,053)	(1,683,053)	0
Total Other Income (Expense)	(341,369)	(196,383)	(144,987)	(2,144,659)	(2,356,591)	211,932
Total Income / (Loss)	1,753,591	737,772	1,015,819	11,679,646	8,853,259	2,826,388
Capital Spend	2,985,764	7,285,000	4,299,236	38,717,803	89,537,000	50,819,197
Contributed Capital - Cash	-	-	-	-	-	-
Contributed Capital - Non-Cash	2,748,390	1,000,000	1,748,390	7,875,875	12,000,000	(4,124,125)

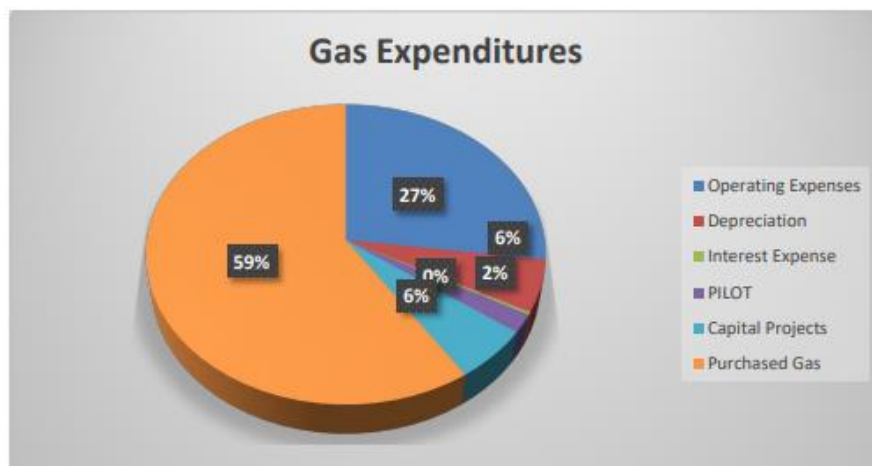
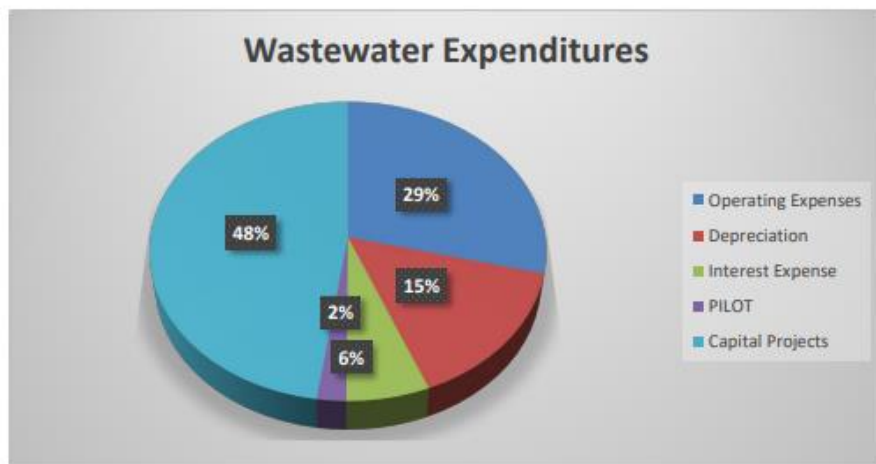
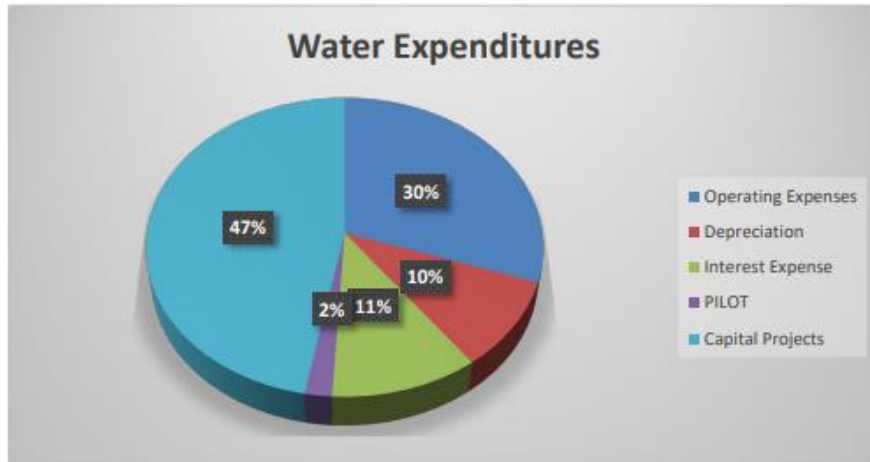
CGW Wastewater Department
June, 2025 (preliminary)

	Month			Year to Date		
	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	4,093,215	4,047,417	45,798	48,467,328	48,569,000	(101,672)
Penalties	57,597	64,583	(6,987)	744,697	775,000	(30,303)
Other Income	440,783	276,667	164,116	3,714,457	3,320,000	394,457
Gross Revenue	4,591,595	4,388,667	202,928	52,926,482	52,664,000	262,482
Wastewater Plant	620,963	609,242	(11,721)	6,965,822	7,310,909	345,087
Wastewater Collection	877,809	794,261	(83,548)	10,142,485	9,531,131	(611,354)
Wastewater Administration	61,738	65,137	3,399	760,613	781,641	21,028
Customer Service	215,009	239,873	24,864	2,675,257	2,878,478	203,221
Accounting	68,128	77,544	9,417	909,398	930,532	21,134
Engineering	264,188	187,772	(76,417)	1,908,133	2,253,260	345,127
Admin & General	240,170	133,092	(107,078)	1,422,939	1,597,101	174,162
Other Expenses	29,565	26,833	(2,731)	282,921	322,000	39,079
Depreciation	1,086,000	1,083,333	(2,667)	13,075,182	13,000,000	(75,182)
Total Operating Expenses	3,463,570	3,217,088	(246,482)	38,142,750	38,605,052	462,302
Income from Operations	1,128,025	1,171,579	(43,554)	14,783,732	14,058,948	724,784
Interest Income	266,864	275,000	(8,136)	3,346,500	3,300,000	46,500
Other Income (Expense)	69,237	73,083	(3,847)	954,165	877,000	77,165
Interest Expense	(415,063)	(447,468)	32,405	(5,397,647)	(5,369,616)	(28,031)
Debt Amortization Income	137,363	137,363	0	1,648,358	1,648,357	1
PILOT	(157,216)	(157,216)	-	(1,886,587)	(1,886,587)	-
Total Other Income (Expense)	(98,815)	(119,237)	20,422	(1,335,211)	(1,430,846)	95,635
Total Income / (Loss)	1,029,210	1,052,342	(23,132)	13,448,521	12,628,102	820,419
Capital Spend	3,058,516	3,841,000	782,484	41,438,669	49,505,000	8,066,331
Contributed Capital - Cash	-	-	-	-	-	-
Contributed Capital - Non-Cash	2,670,725	1,000,000	1,670,725	9,310,437	12,000,000	(2,689,563)

CGW Gas Department
June, 2025 (preliminary)

	<u>Actual</u>	<u>Month Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Year to Date Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	1,926,472	1,802,735	123,737	34,089,628	32,776,999	1,312,629
Penalties	10,170	19,375	(9,205)	215,285	232,500	(17,215)
Other Income	109,577	159,229	(49,652)	1,933,955	1,910,750	23,205
Gross Revenue	2,046,218	1,981,339	64,879	36,238,868	34,920,249	1,318,619
Cost of Gas	1,204,237	1,213,300	9,063	21,705,069	22,060,000	354,931
Gas Distribution	264,537	300,123	35,586	3,212,038	3,601,478	389,440
Gas Administration	120,912	162,736	41,825	1,544,965	1,952,837	407,872
Ft. Campbell Operations	47,172	57,826	10,653	557,557	693,907	136,350
Customer Service	126,774	133,783	7,009	1,594,187	1,605,399	11,212
Accounting	63,233	68,998	5,764	807,233	827,974	20,741
Engineering	63,214	71,321	8,107	711,494	855,854	144,360
Admin & General	89,903	132,986	43,082	1,273,159	1,595,826	322,667
Other Expenses	21,844	19,558	(2,286)	215,876	234,700	18,824
Depreciation	174,000	189,000	15,000	2,053,817	2,268,000	214,183
Total Operating Expenses	2,175,827	2,349,631	173,805	33,675,396	35,695,975	2,020,579
Income(Loss) from Operations	(129,608)	(368,292)	238,684	2,563,472	(775,726)	3,339,198
Interest Income	111,489	109,175	2,314	1,361,868	1,310,100	51,768
Other Income (Expense)	948	500	448	27,011	6,000	21,011
Interest Expense	(6,758)	(7,664)	906	(94,494)	(91,972)	(2,522)
Debt Amortization Income	4,866	4,866	-	58,386	58,387	(1)
PILOT	(61,346)	(61,346)	-	(736,146)	(736,146)	-
Total Other Income (Expense)	49,199	45,531	3,668	616,625	546,369	70,256
Total Income / (Loss)	(80,409)	(322,761)	242,352	3,180,097	(229,357)	3,409,454
Capital Spend	745,216	236,000	(509,216)	2,091,793	5,902,000	3,810,207
Contributed Capital - Cash	-	20,833	(20,833)	178,956	250,000	(71,044)
Contributed Capital - Non-Cash	60,463	4,167	56,296	60,463	50,000	10,463

Clarksville Gas & Water FY2025



FY 2025 Debt Coverage

June, 2025 (preliminary)

Fiscal Period	12
	<u>Actual</u>
System Gross Revenue	\$ 135,824,787
System Operating Expenses	104,653,278
	31,171,509
Add: Depreciation Expense	23,071,608
Other Revenue (Expense)	11,327,840
Net Revenues	\$ 65,570,957

Debt Coverage Ratio	2.47
Debt Coverage Ratio Goal	1.70
<i>FY 2024 Coverage Ratio</i>	3.45
<i>FY 2023 Coverage Ratio</i>	2.76

>2.00 = Aaa rating

1.70-2.00 = Aa rating

Debt to Operating Revenue Ratio

June, 2025 (preliminary)

FY 2025 Actual

Total Debt	\$ 352,050,804
Operating Revenue	\$ 135,824,787
Debt/Operating Revenue	2.59

FY 2024 Actual

Total Debt	\$ 367,367,377
Operating Revenue	\$ 119,833,038
Debt/Operating Revenue	3.07

FY 2023 Actual

Total Debt	\$ 348,379,888
Operating Revenue	\$ 125,440,558
Debt/Operating Revenue	2.78

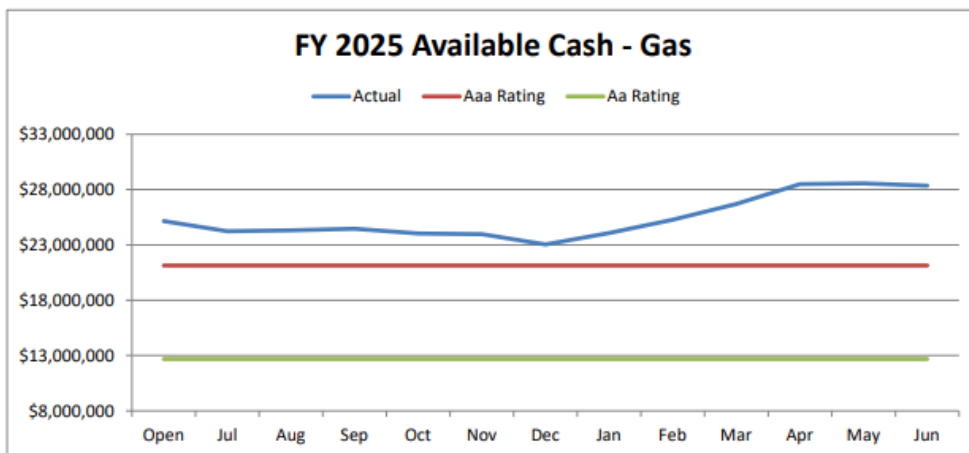
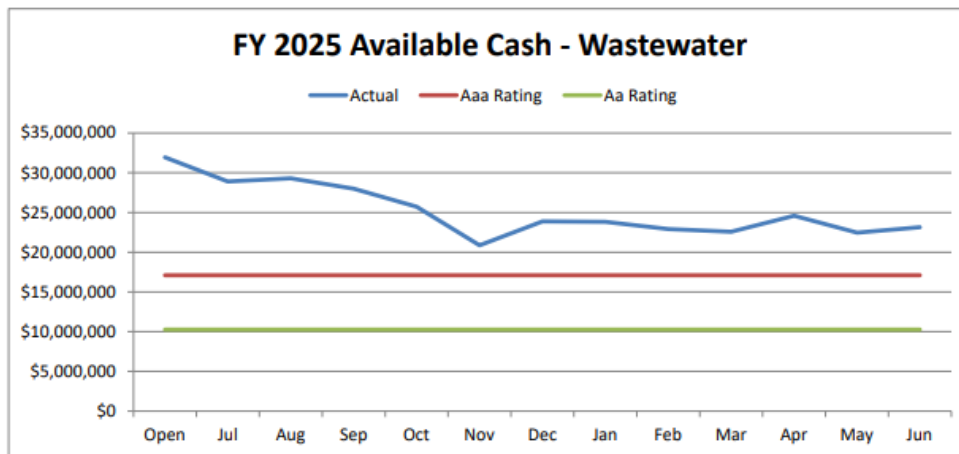
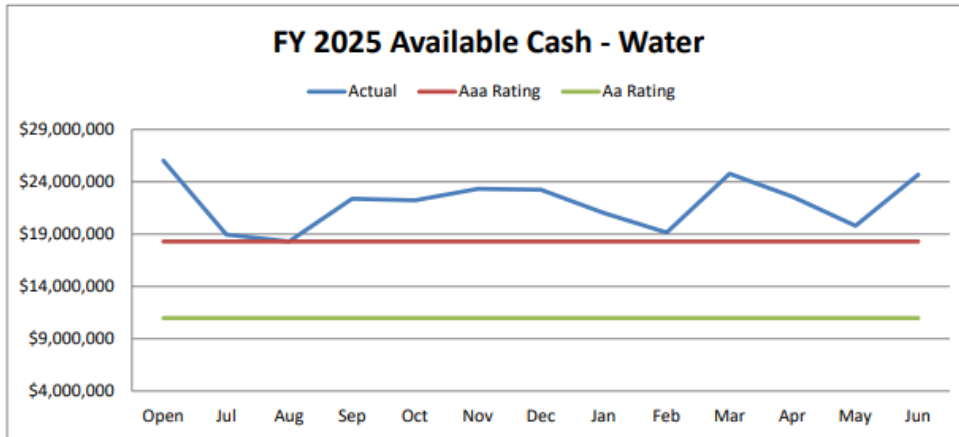
FY 2022 Actual

Total Debt	\$ 356,997,569
Operating Revenue	\$ 119,428,817
Debt/Operating Revenue	2.99

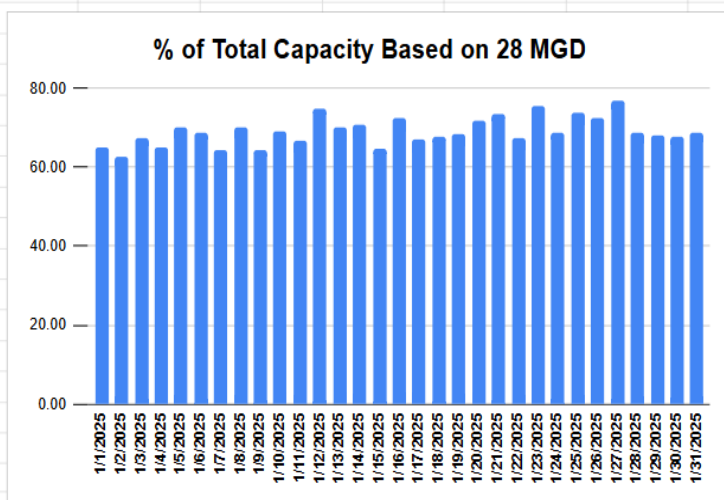
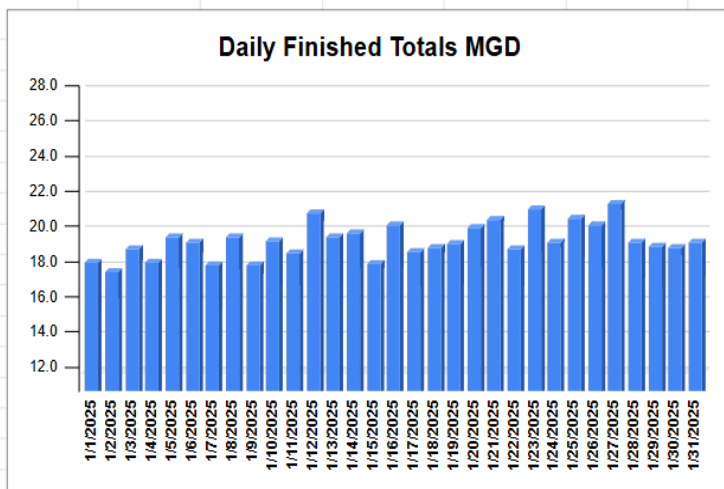
<2.00 = Aaa

2.00 - 4.00 = Aa

Clarksville Gas & Water FY 2025

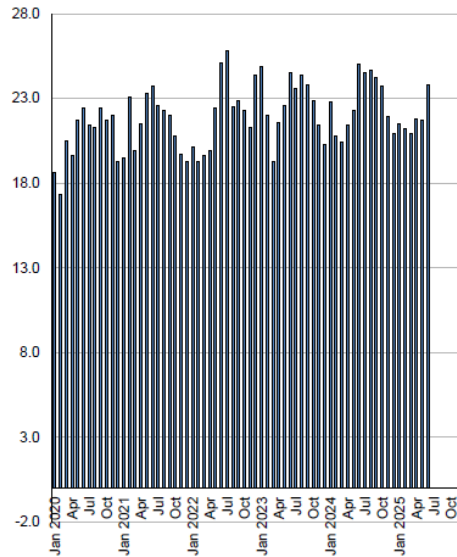


DATE	TOTALS IN MGD	DATE	% of Total Capacity Based on 28 MGD
1/1/2025	18.2	1/1/2025	65.00
1/2/2025	17.6	1/2/2025	62.86
1/3/2025	18.9	1/3/2025	67.50
1/4/2025	18.2	1/4/2025	65.00
1/5/2025	19.6	1/5/2025	70.00
1/6/2025	19.3	1/6/2025	68.93
1/7/2025	18.0	1/7/2025	64.29
1/8/2025	19.6	1/8/2025	70.00
1/9/2025	18.0	1/9/2025	64.29
1/10/2025	19.4	1/10/2025	69.29
1/11/2025	18.7	1/11/2025	66.79
1/12/2025	21.0	1/12/2025	75.00
1/13/2025	19.6	1/13/2025	70.00
1/14/2025	19.8	1/14/2025	70.71
1/15/2025	18.1	1/15/2025	64.64
1/16/2025	20.3	1/16/2025	72.50
1/17/2025	18.8	1/17/2025	67.14
1/18/2025	19.0	1/18/2025	67.86
1/19/2025	19.2	1/19/2025	68.57
1/20/2025	20.1	1/20/2025	71.79
1/21/2025	20.6	1/21/2025	73.57
1/22/2025	18.9	1/22/2025	67.50
1/23/2025	21.2	1/23/2025	75.71
1/24/2025	19.3	1/24/2025	68.93
1/25/2025	20.7	1/25/2025	73.93
1/26/2025	20.3	1/26/2025	72.50
1/27/2025	21.5	1/27/2025	76.79
1/28/2025	19.3	1/28/2025	68.93
1/29/2025	19.1	1/29/2025	68.21
1/30/2025	19.0	1/30/2025	67.86
1/31/2025	19.3	1/31/2025	68.93
Monthly total	600.6	Monthly average	69.19

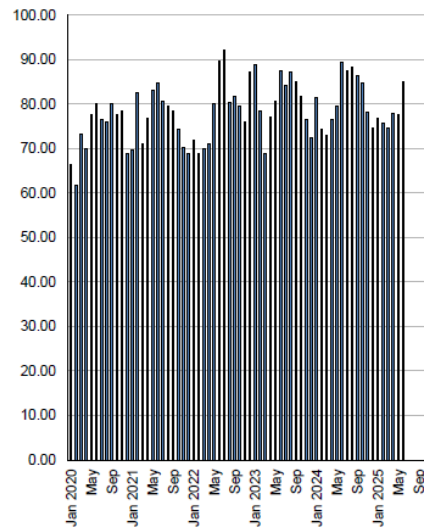


Date	Amt	Date	% of Capacity
Jan 2020	18.6	Jan 2020	66.43
Feb	17.3	Feb	61.79
Mar	20.5	Mar	73.21
Apr	19.6	Apr	70.00
May	21.7	May	77.50
Jun	22.4	Jun	80.00
Jul	21.4	Jul	76.43
Aug	21.3	Aug	76.07
Sep	22.4	Sep	80.00
Oct	21.7	Oct	77.50
Nov	22.0	Nov	78.57
Dec	19.3	Dec	68.93
Jan 2021	19.5	Jan 2021	69.64
Feb	23.1	Feb	82.50
Mar	19.9	Mar	71.07
Apr	21.5	Apr	76.79
May	23.3	May	83.21
Jun	23.7	Jun	84.64
Jul	22.6	Jul	80.71
Aug	22.3	Aug	79.64
Sep	22.0	Sep	78.57
Oct	20.8	Oct	74.29
Nov	19.7	Nov	70.36
Dec	19.3	Dec	68.93
Jan 2022	20.1	Jan 2022	71.79
Feb	19.3	Feb	68.93
Mar	19.6	Mar	70.00
Apr	19.9	Apr	71.07
May	22.4	May	80.00
Jun	25.1	Jun	89.64
Jul	25.8	Jul	92.14
Aug	22.5	Aug	80.36
Sep	22.9	Sep	81.79
Oct	22.3	Oct	79.64
Nov	21.3	Nov	76.07
Dec	24.4	Dec	87.14
Jan 2023	24.9	Jan 2023	88.93
Feb	22.0	Feb	78.57
Mar	19.3	Mar	68.93
Apr	21.6	Apr	77.14
May	22.6	May	80.71
Jun	24.5	Jun	87.50
Jul	23.6	Jul	84.29
Aug	24.4	Aug	87.14
Sep	23.8	Sep	85.00
Oct	22.9	Oct	81.79
Nov	21.4	Nov	76.43
Dec	20.3	Dec	72.50
Jan 2024	22.8	Jan 2024	81.43
Feb	20.8	Feb	74.29
Mar	20.4	Mar	72.86
Apr	21.4	Apr	76.43
May	22.3	May	79.64
Jun	25.0	Jun	89.29
Jul	24.5	Jul	87.50
Aug	24.7	Aug	88.21
Sep	24.2	Sep	86.43
Oct	23.7	Oct	84.64
Nov	21.9	Nov	78.21
Dec	20.9	Dec	74.64
Jan 2025	21.5	Jan 2025	76.79
Feb	21.2	Feb	75.71
Mar	20.9	Mar	74.64
Apr	21.8	Apr	77.86
May	21.7	May	77.50
Jun	23.8	Jun	85.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00

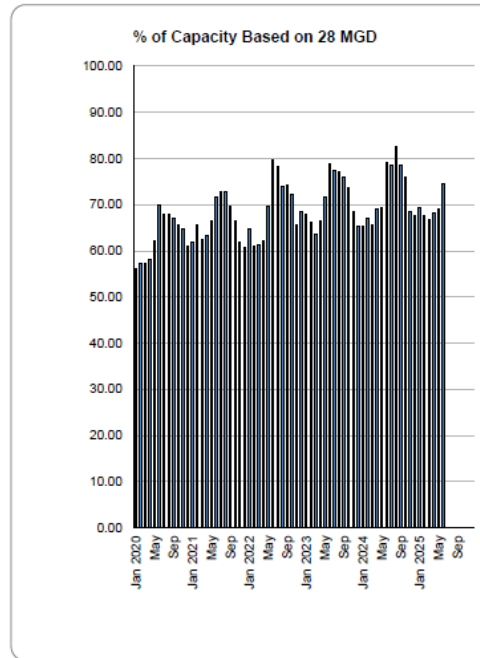
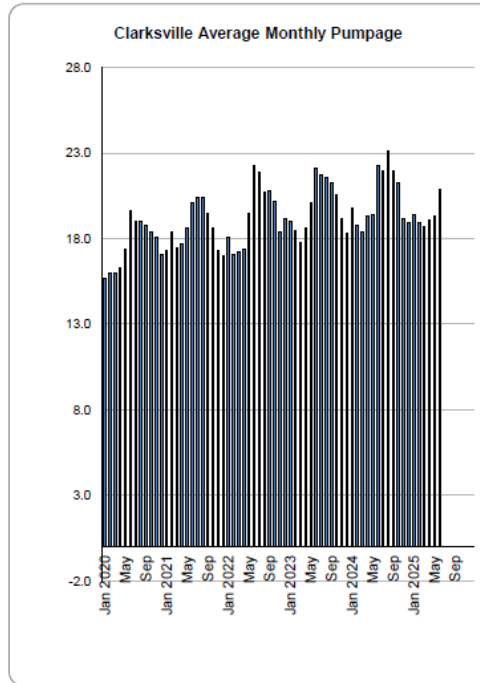
Clarksville Maximum Daily Pumpage



% of Capacity Based on 28 MGD



Date	Amt	Date	% of Capacity
Jan 2020	15.7	Jan 2020	56.07
Feb	16.0	Feb	57.14
Mar	16.0	Mar	57.14
Apr	16.3	Apr	58.21
May	17.4	May	62.14
Jun	19.6	Jun	70.00
Jul	19.0	Jul	67.86
Aug	19.0	Aug	67.86
Sep	18.8	Sep	67.14
Oct	18.4	Oct	65.71
Nov	18.1	Nov	64.64
Dec	17.1	Dec	61.07
Jan 2021	17.3	Jan 2021	61.79
Feb	18.4	Feb	65.71
Mar	17.5	Mar	62.50
Apr	17.7	Apr	63.21
May	18.6	May	66.43
Jun	20.1	Jun	71.79
Jul	20.4	Jul	72.86
Aug	20.4	Aug	72.86
Sep	19.5	Sep	69.64
Oct	18.6	Oct	66.43
Nov	17.3	Nov	61.79
Dec	17.0	Dec	60.71
Jan 2022	18.1	Jan 2022	64.64
Feb	17.1	Feb	61.07
Mar	17.2	Mar	61.43
Apr	17.4	Apr	62.14
May	19.5	May	69.64
Jun	22.3	Jun	79.64
Jul	21.9	Jul	78.21
Aug	20.7	Aug	73.93
Sep	20.8	Sep	74.29
Oct	20.2	Oct	72.14
Nov	18.4	Nov	65.71
Dec	19.2	Dec	68.57
Jan 2023	19.0	Jan 2023	67.86
Feb	18.5	Feb	66.07
Mar	17.8	Mar	63.57
Apr	18.6	Apr	66.43
May	20.1	May	71.79
Jun	22.1	Jun	78.93
Jul	21.7	Jul	77.50
Aug	21.6	Aug	77.14
Sep	21.3	Sep	76.07
Oct	20.6	Oct	73.57
Nov	19.2	Nov	68.57
Dec	18.3	Dec	65.36
Jan 2024	19.8	Jan 2024	69.36
Feb	18.8	Feb	67.14
Mar	18.4	Mar	65.71
Apr	19.3	Apr	68.93
May	19.4	May	69.29
Jun	22.3	Jun	79.21
Jul	22.0	Jul	78.57
Aug	23.1	Aug	82.50
Sep	22.0	Sep	78.57
Oct	21.3	Oct	76.07
Nov	19.2	Nov	68.57
Dec	18.9	Dec	67.50
Jan 2025	19.4	Jan 2025	69.29
Feb	18.9	Feb	67.50
Mar	18.7	Mar	66.79
Apr	19.1	Apr	68.21
May	19.3	May	68.93
Jun	20.9	Jun	74.64
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00



FINISHED WATER PUMPAGE TOTALS											
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan.Total	472836	460298	471709	542638	506802	487760	537922	561582	588988	614148	602029
Aver.	15253	14848	15216	17504	16348	15734	17352	18116	19000	19811	19420
Max	18841	17349	19091	19678	19667	18650	19509	20157	24984	22815	21526
Min	13616	12928	14348	14683	13896	12889	15070	14954	14070	17039	17622
Feb.Total	431331	420563	418523	450030	467133	464620	517207	481539	519855	545336	529948
Aver.	15405	14502	14947	16073	16683	16021	18472	17198	18566	18805	18927
Max	17659	15791	16453	19679	19919	17301	23147	19398	22013	20844	21239
Min	13342	13145	13507	14057	13710	14832	14933	14669	16895	17457	16668
Mar.Total	459349	442712	462775	488427	499251	498790	543470	535053	552771	571551	580233
Aver.	14818	14281	14928	15756	16105	16090	17531	17260	17831	18437	18717
Max	16565	15992	17089	17592	17367	20582	19958	19689	19301	20435	20995
Min	13381	12822	13894	14516	14929	13982	15338	15188	15734	16761	168858
Apr. Total	433816	447902	479548	471571	495905	491542	531895	523710	560385	580245	575404
Aver.	14461	14930	15985	15719	16530	16385	17730	17457	18680	19342	19180
Max	15936	16785	19424	17634	19477	19679	21550	19947	21698	21495	21885
Min	12702	12521	14464	13683	14140	13942	14991	14376	16053	16739	17360
May Total	502787	484014	508673	535251	550304	541075	577661	605393	624584	602152	601290
Aver.	16219	15613	16409	17266	17752	17454	18634	19529	20148	19424	19396
Max	18671	19413	19500	20201	21385	21754	23319	22441	22609	22384	21720
Min	14687	13917	13724	14348	14204	15033	15661	15713	16790	16821	17308
Jun. Total	505360	536245	525289	554301	539759	588876	604053	671751	665823	667906	627144
Aver.	16846	17875	17510	18477	17992	19629	20135	22392	22194	22264	20905
Max	19306	20660	24870	21444	21454	22442	23784	25153	24539	25031	23834
Min	14050	15630	14988	15308	14700	16334	16624	17251	19825	18908	18638
Jul. Total	544235	519632	571991	583935	569783	590407	633850	680281	674368	616561	
Aver.	17566	16762	19451	18837	18380	19045	20447	21945	21754	22041	
Max	21555	19407	21680	22472	21198	21487	22672	25815	23675	24598	
Min	14673	14985	15287	13853	16212	15643	17478	18869	19075	20104	
Aug.Total	547126	529644	566204	595380	584399	589997	633761	644441	671339	716219	
Aver.	17649	17085	18265	19206	18852	19032	20444	20788	21656	23104	
Max	20033	19451	22100	22024	21852	21359	22323	22500	24464	24721	
Min	14503	14785	15658	15318	15235	16443	16939	18605	19438	21167	
Sep.Total	508650	532147	530559	569190	605709	565475	585256.4	626269	641308	661043	
Aver.	16955	17738	17685	18973	20190	18849	19508	20876	21377	22034	
Max	19573	21501	19637	22112	23540	22452	22039	22947	23827	24270	
Min	14245	16104	15576	16342	17485	16121	17898	18422	19712	19016	
Oct. Total	471463	547410	533123	561681	560395	573348	576635	626847	640980	661290	
Aver.	15208	17658	17198	18119	18077	18495	18601	20221	20677	21332	
Max	16803	20503	19507	20803	21149	21771	20894	22362	22940	23721	
Min	13337	15408	14485	15333	14001	16235	16225	17745	17850	19359	
Nov.Total	427852	501075	490630	496859	506448	544277	520726	552482	578579	578293	
Aver.	14262	16703	16354	16562	16882	18143	17358	18416	19286	19276	
Max	15879	19499	18381	19630	19775	22005	19727	21370	21464	21916	
Min	12336	13700	13825	14615	14275	16175	14142	16778	17001	17408	
Dec.Total	442384	475697	497194	504637	492948	533119	527675	595462	570186	588550	
Aver.	14270	15345	16039	16279	15902	17197	17022	19208	18393	18985	
Max	16082	17226	17728	19829	17795	19317	19357	24423	20346	20912	
Min	12787	13516	13355	13897	13962	15018	15196	15868	16419	17139	
Yr. Total	5747189	5897339	6056218	6353900	6378836	6469286	6790111	7104810	7289166	8139209	
Yr. Aver.	15746	16113	16592	17408	17476	17724	18603	19465	19970	20404	
Peak Day	21555	21501	24870	22472	23540	22452	23784	25815	24984	25031	



Monthly Activity Summary

June 2025

- Gas System distributed 334,819,000 cubic feet and averaged 11,161,000 cubic feet per day. That represents approximately 17 percent of the system's capacity
- Water plant pumped 627 million gallons of treated water into the system and averaged 21 million gallons per day. This represents approximately 75 percent of the plant's capacity.
- Wastewater Plant treated 427.9 million gallons of sewage and averaged 14.3 million gallons per day. That represents approximately 57 percent of the plant's capacity.
- The call center handled 9,478 calls and averaged 474 calls per day. Each call lasted an average of 5 minutes and 09 seconds.
- The service department completed 5,347 work orders and responded to 283 after hour calls.
- In the month of January, 550 accounts were flagged for high usage by the meter readers.
- Gas division installed 22 new services, and totaled 1,425 feet of pipe, 13 mains totaling 2,330 feet of pipe, and responded to 58 odor complaints.
- Water division repaired 61 water leaks, totaling 1423 feet of pipe, flushed 255 hydrants, and tested 2715 backflow devices.
- Sewer division made 17 point repairs totaling 260 feet of pipe, cleaned 26,579 feet of pipe.
- Engineering approved 14 utility plans this month and currently had 48 ongoing projects.
- Billing Department read 114,928 meters with an accuracy rate of 99.94 percent and sent a total of 95,292 bills and 12,756 notices

Meter Reading & Service Department
Monthly/Yearly Report June 2025
Meter Reading

Meters Read

Month	Year	Gas	Water	Total	Accuracy Rate
June	2025	30,518	84,407	114,928	99.94%
May	2025	30,535	84,293	114,828	99.91%
April	2025	30,520	84,114	114,634	99.92%
March	2025	30,501	83,972	114,473	99.92%
February	2025	30,493	83,871	114,364	99.89%
January	2025	30,470	83,797	114,267	99.88%
December	2024	30,433	83,663	114,096	99.93%
November	2024	30,401	83,612	114,013	99.89%
October	2024	30,365	83,511	113,876	99.91%
September	2024	30,339	83,389	113,728	99.90%
August	2024	30,21	83,192	113,513	99.91%
July	2024	30,312	83,037	113,349	99.94%
12 Month Total		334,887	1,004,858	1,256,170	99.91%

Month	Year	Service Orders	After Hours Calls
June	2025	5,347	283
May	2025	5,090	260
April	2025	5,340	279
March	2025	5,115	243
February	2025	5,083	320
January	2025	5,135	328
December	2024	5,235	259
November	2024	5,140	278
October	2024	6,495	366
September	2024	4,975	231
August	2024	5,858	270
July	2024	6,253	308
12 Month Total		65,066	3,425



Monthly Committee Report

July 2025

- On June 20th, TDEC performed a Pretreatment Compliance Inspection regarding the Gas & Water Wastewater Division's industrial pretreatment program. The inspection results noted 10 significant industrial users, all possessing the proper control mechanisms and having been inspected and sampled by CGW within the required timeframe, with no adverse issues being found. Within the inspection letter, the TDEC inspector thanked both Pretreatment Manager Davis Stack and Pretreatment Technician Josh Bent for their cooperation, professionalism, and hospitality shown throughout the inspection. We remain thankful for Mr. Stack's and Mr. Bent's expertise and diligence toward keeping our customers safe and our system in excellent condition.
- Gas & Water has chosen WSP, a global engineering and professional service firm, as the consultant to perform the stormwater utility study, approved in CGW's FY26 budget. WSP is one of the world's leading firms, with 220 offices being located throughout every state, as well as the District of Columbia and Puerto Rico, and employing over 72,000 people with expertise in a great variety of areas, such as aviation, environmental, governmental, oil and gas, drinking water, wastewater, transportation, and of course stormwater.

WSP has extensive experience with stormwater utilities and programs throughout Middle Tennessee, for instance: working with Metro Water Service for over 30 years, developing their first stormwater management manual, designing and construction of routine, remedial, and capital projects, implementation of a flood-warning system, and performing comprehensive financing studies and establishing a stormwater user fee. CGW is confident in WSP's abilities and enthusiastic about partnering with them for consulting in creating, managing, and funding Clarksville's future stormwater utility.

ORDINANCE 02-2025-26

AN ORDINANCE AMENDING PART II (CODE OF ORDINANCES), TITLE 13 (UTILITIES AND SERVICE), CHAPTER 3 (GAS, WATER, AND SEWER SERVICE) THE CITY OF CLARKSVILLE RELATIVE TO OWNERSHIP AND MAINTENANCE OF GAS AND WATER METERS AND SERVICES

WHEREAS, The City of Clarksville (Gas and Water Department) owns, operates, and maintains gas and water meters and services within and without the corporate limits of the city; and

WHEREAS, the local gas and water service industry has functioned within common practice standards, asserting the delineation between city-owned and customer-owned segments of gas and water services; and

WHEREAS, due to current and pending legislation, rules, and/or regulations, the Gas and Water Department realizes the need to more specifically define the delineation of gas and water service ownership; and

WHEREAS, the City Council finds that the interests of the City, its residents, and the Gas and Water Department rate payers would best be served by the following city code amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That City of Clarksville Code of Ordinances, Title 13 (Utilities and Service), Chapter 3 (Gas, Water, and Sewer Service), Sec.13-305 is hereby amended by deleting the same in its entirety and substituting therefor the following:

Chapter 3 - GAS, WATER, AND SEWER SERVICE

Sec. 13-305. - Ownership and maintenance of gas and water meters and services.

All gas and water meters hereafter installed, whether within or without the corporate limits of the city, shall be owned, serviced, and maintained by it. All meters whether or not owned by the city, used for measuring gas or water furnished by it, shall be subject to the city's inspection at all times, and shall be maintained, serviced, and repaired by it.

The city shall not own, operate, have responsibility for, nor perform work on private property, being gas and/or water plumbing, piping appurtenances etc. beyond the gas and/or water meter yoke, downstream meter swivel, and/or downstream meter set valve or union, as applicable. The ownership boundaries of unmetered services shall be determined by the city and signified by means of a delineation valve.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

Clarksville Gas & Water Department
12 Month Rolling Collections/Write-offs

Date	Total Turned Over	# of Accounts	Avg Acct Turned Over	Total Collected	Total Write-offs	# of Write-Offs	Avg Acct Write-off
Jun-24	\$ 13,612.65	98	\$ 138.90	\$ 5,021.88	\$ 9,519.11	77	\$ 123.62
Jul-24	\$ 12,112.48	107	\$ 113.20	\$ 3,377.08	\$ 9,174.27	74	\$ 123.98
Aug-24	\$ 10,775.38	99	\$ 108.84	\$ 4,249.93	\$ 14,681.04	111	\$ 132.26
Sep-24	\$ 13,188.10	108	\$ 122.11	\$ 6,733.93	\$ 10,758.52	82	\$ 131.20
Oct-24	\$ 15,479.51	119	\$ 130.08	\$ 3,574.95	\$ 22,418.66	94	\$ 238.50
Nov-24	\$ 18,533.75	131	\$ 141.48	\$ 2,539.87	\$ 12,608.40	75	\$ 168.11
Dec-24	\$ 21,749.47	130	\$ 167.30	\$ 5,233.87	\$ 8,467.97	73	\$ 116.00
Jan-25	\$ 27,414.62	156	\$ 175.73	\$ 3,121.27	\$ 14,515.37	96	\$ 151.20
Feb-25	\$ 22,613.86	87	\$ 259.93	\$ 9,328.34	\$ 14,365.74	108	\$ 133.02
Mar-25	\$ 16,364.99	99	\$ 165.30	\$ 6,430.38	\$ 11,002.04	86	\$ 127.93
Apr-25	\$ 34,120.55	108	\$ 315.93	\$ 3,619.93	\$ 10,188.44	88	\$ 115.78
May-25	\$ 21,569.14	103	\$ 209.41	\$ 4,789.22	\$ 9,347.60	81	\$ 115.40
	\$ 227,534.50	1345	\$ 169.17	\$ 58,020.65	\$ 147,047.16	1045	\$ 140.71
				25.50%			

**CGW Water Department
May, 2025**

	Month			Year to Date		
	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	3,246,040	3,402,833	(156,794)	36,490,825	37,431,167	(940,342)
Penalties	49,606	50,000	(394)	568,020	550,000	18,020
Other Income	424,257	416,000	8,257	4,723,563	4,576,000	147,563
Gross Revenue	3,719,902	3,868,833	(148,931)	41,782,407	42,557,167	(774,760)
Water Plant 1	417,240	515,408	98,168	4,854,674	5,669,483	814,809
Water Plant 2	121,141	132,440	11,299	1,111,515	1,456,838	345,323
Water Transmission	727,975	771,549	43,574	8,179,374	8,487,041	307,667
Water Administration	56,163	54,075	(2,088)	587,898	594,830	6,932
Customer Service	428,170	411,296	(16,874)	3,997,855	4,524,251	526,396
Accounting	155,088	82,333	(72,754)	958,096	905,668	(52,429)
Engineering	136,344	145,702	9,358	1,540,798	1,602,721	61,923
Admin & General	126,252	142,376	16,125	1,287,299	1,566,140	278,841
Other Expenses	33,658	27,583	(6,075)	263,515	303,417	39,901
Depreciation	666,263	651,917	(14,346)	7,272,609	7,171,083	(101,525)
Total Operating Expenses	2,868,294	2,934,679	66,385	30,053,633	32,281,471	2,227,839
Income from Operations	851,608	934,154	(82,546)	11,728,774	10,275,695	1,453,079
Interest Income	301,309	447,917	(146,607)	5,281,900	4,927,083	354,817
Other Income (Expense)	33,906	2,917	30,990	55,510	32,083	23,426
Interest Expense	(750,985)	(755,542)	4,557	(8,332,289)	(8,310,966)	(21,323)
Debt Amortization Income	248,581	248,581	(0)	2,734,388	2,734,389	(1)
PILOT	(140,254)	(140,254)	(0)	(1,542,799)	(1,542,799)	0
Total Other Income (Expense)	(307,444)	(196,383)	(111,061)	(1,803,290)	(2,160,208)	356,919
Total Income / (Loss)	544,165	737,772	(193,607)	9,925,485	8,115,487	1,809,998
Capital Spend	2,143,328	7,285,000	5,141,672	35,732,039	82,252,000	46,519,961
Contributed Capital - Cash	-	-	-	-	-	-
Contributed Capital - Non-Cash	-	1,000,000	(1,000,000)	5,127,485	11,000,000	(5,872,515)

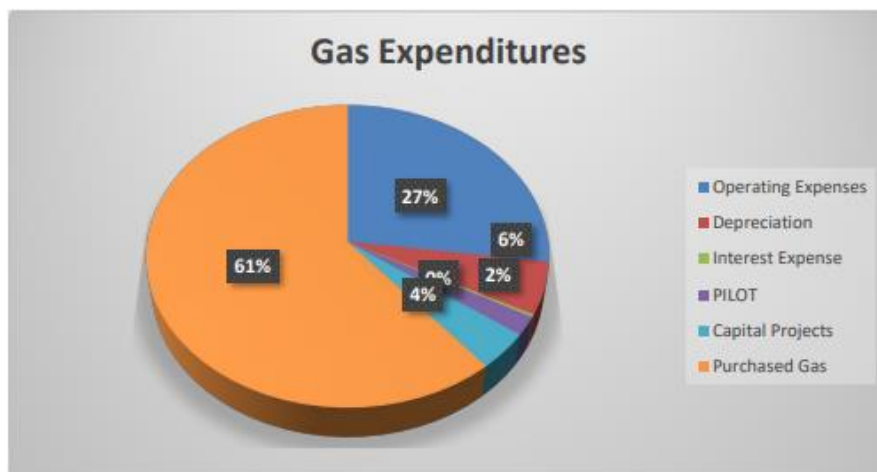
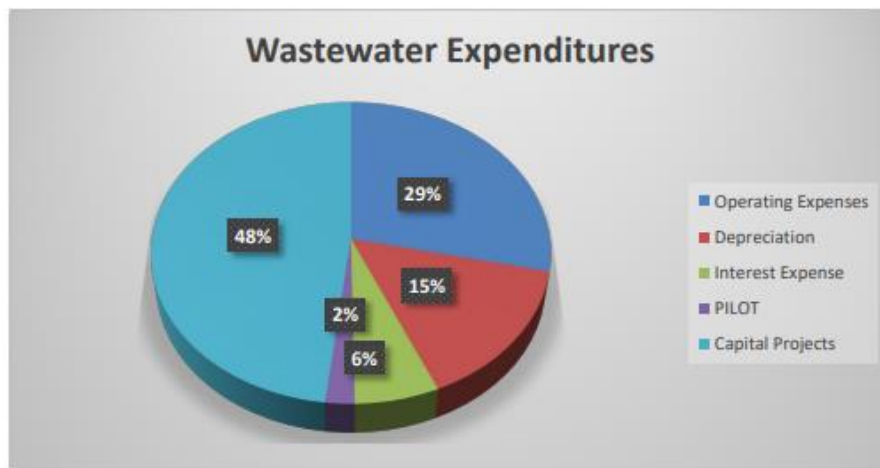
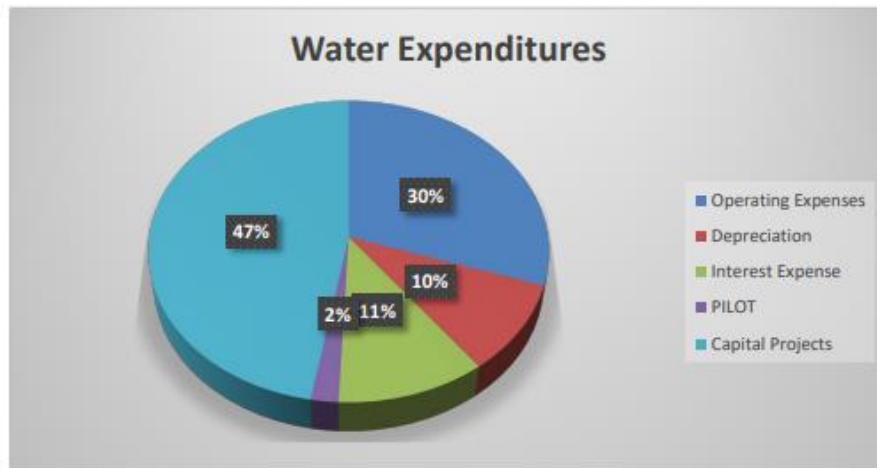
**CGW Wastewater Department
May, 2025**

	Actual	Month Budget	Fav/(Unfav)	Actual	Year to Date Budget	Fav/(Unfav)
Sales to Customers	3,998,253	4,047,417	(49,164)	44,361,196	44,521,583	(160,387)
Penalties	58,520	64,583	(6,063)	687,101	710,417	(23,316)
Other Income	416,192	276,667	139,525	3,273,639	3,043,333	230,306
Gross Revenue	4,472,965	4,388,667	84,299	48,321,936	48,275,333	46,603
Wastewater Plant	540,345	609,242	68,898	6,344,858	6,701,667	356,808
Wastewater Collection	927,316	794,261	(133,055)	9,264,676	8,736,870	(527,806)
Wastewater Administration	64,428	65,137	709	698,875	716,504	17,629
Customer Service	232,628	239,873	7,245	2,460,248	2,638,605	178,357
Accounting	74,591	77,544	2,953	841,270	852,988	11,717
Engineering	130,498	187,772	57,274	1,643,945	2,065,488	421,544
Admin & General	112,651	133,092	20,440	1,182,769	1,464,009	281,240
Other Expenses	32,476	26,833	(5,643)	253,357	295,167	41,810
Depreciation	1,085,725	1,083,333	(2,391)	11,989,182	11,916,667	(72,516)
Total Operating Expenses	3,200,658	3,217,088	16,430	34,679,180	35,387,964	708,784
Income from Operations	1,272,307	1,171,579	100,728	13,642,756	12,887,369	755,387
Interest Income	72,312	275,000	(202,688)	3,079,636	3,025,000	54,636
Other Income (Expense)	8,537	73,083	(64,546)	884,929	803,917	81,012
Interest Expense	(421,401)	(447,468)	26,067	(4,982,584)	(4,922,148)	(60,436)
Debt Amortization Income	137,363	137,363	0	1,510,994	1,510,994	1
PILOT	(157,216)	(157,216)	-	(1,729,371)	(1,729,371)	-
Total Other Income (Expense)	(360,404)	(119,237)	(241,167)	(1,236,396)	(1,311,609)	75,213
Total Income / (Loss)	911,903	1,052,342	(140,439)	12,406,360	11,575,760	830,600
Capital Spend	3,099,483	3,842,000	742,517	38,380,153	45,664,000	7,283,847
Contributed Capital - Cash	-	-	-	-	-	-
Contributed Capital - Non-Cash	-	1,000,000	(1,000,000)	6,639,712	11,000,000	(4,360,288)

CGW Gas Department
May, 2025

	<u>Actual</u>	<u>Month Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Year to Date Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	2,292,477	2,130,505	161,972	32,163,156	30,974,264	1,188,892
Penalties	14,174	19,375	(5,201)	205,115	213,125	(8,010)
Other Income	110,254	159,229	(48,975)	1,824,378	1,751,521	72,858
Gross Revenue	2,416,906	2,309,109	107,797	34,192,650	32,938,910	1,253,740
Cost of Gas	1,329,716	1,323,600	(6,116)	20,500,833	20,736,400	235,567
Gas Distribution	305,309	300,123	(5,185)	2,936,481	3,301,355	364,874
Gas Administration	130,127	162,736	32,609	1,424,054	1,790,101	366,047
Ft. Campbell Operations	56,695	57,826	1,131	510,385	636,081	125,697
Customer Service	154,888	133,783	(21,105)	1,467,413	1,471,616	4,203
Accounting	85,644	68,998	(16,646)	744,000	758,976	14,976
Engineering	65,752	71,321	5,569	648,280	784,533	136,253
Admin & General	112,707	132,986	20,278	1,183,256	1,462,841	279,585
Other Expenses	25,529	19,558	(5,970)	194,032	215,142	21,110
Depreciation	173,745	189,000	15,255	1,879,817	2,079,000	199,183
Total Operating Expenses	2,440,112	2,459,931	19,819	31,488,550	33,236,044	1,747,494
Income(Loss) from Operations	(23,206)	(150,822)	127,616	2,704,099	(297,134)	3,001,233
Interest Income	106,483	109,175	(2,692)	1,250,379	1,200,925	49,454
Other Income (Expense)	5,967	500	5,467	26,063	5,500	20,563
Interest Expense	(6,758)	(7,664)	906	(87,736)	(84,308)	(3,428)
Debt Amortization Income	4,866	4,866	-	53,521	53,521	(1)
PILOT	(61,346)	(61,346)	-	(674,801)	(674,801)	-
Total Other Income (Expense)	49,213	45,531	3,682	567,426	500,838	66,588
Total Income / (Loss)	26,007	(105,291)	131,298	3,271,526	203,704	3,067,822
Capital Spend	16,954	237,000	220,046	1,346,577	5,666,000	4,319,423
Contributed Capital - Cash	-	20,833	(20,833)	178,956	229,167	(50,211)
Contributed Capital - Non-Cash	-	4,167	(4,167)	-	45,833	(45,833)

Clarksville Gas & Water FY2025



FY 2025 Debt Coverage

May, 2025

Fiscal Period	11
	<u>Actual</u>
System Gross Revenue	\$ 124,296,993
System Operating Expenses	96,221,363
	28,075,630
Add: Depreciation Expense	21,141,608
Other Revenue (Expense)	10,578,417
Net Revenues	\$ 59,795,654

Debt Coverage Ratio	2.46
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Debt Coverage Ratio Goal	1.70
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FY 2024 Coverage Ratio	3.45
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FY 2023 Coverage Ratio	2.76
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>2.00 = Aaa rating

1.70-2.00 = Aa rating

Debt to Operating Revenue Ratio

May, 2025

FY 2025 Budget

Total Debt	\$ 352,050,804
Operating Revenue	\$ 132,239,691
Debt/Operating Revenue	2.66

FY 2024 Actual

Total Debt	\$ 367,367,377
Operating Revenue	\$ 119,833,038
Debt/Operating Revenue	3.07

FY 2023 Actual

Total Debt	\$ 348,379,888
Operating Revenue	\$ 125,440,558
Debt/Operating Revenue	2.78

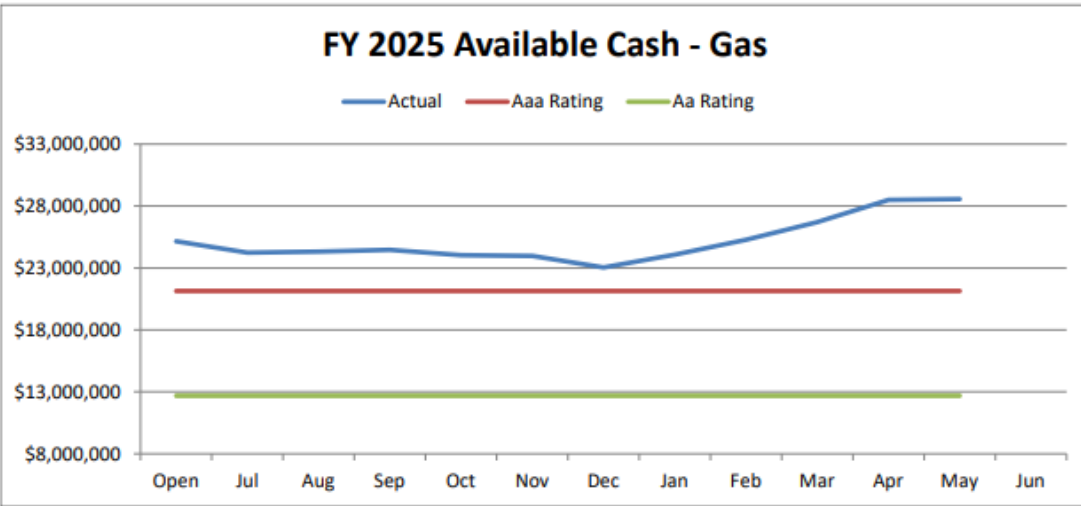
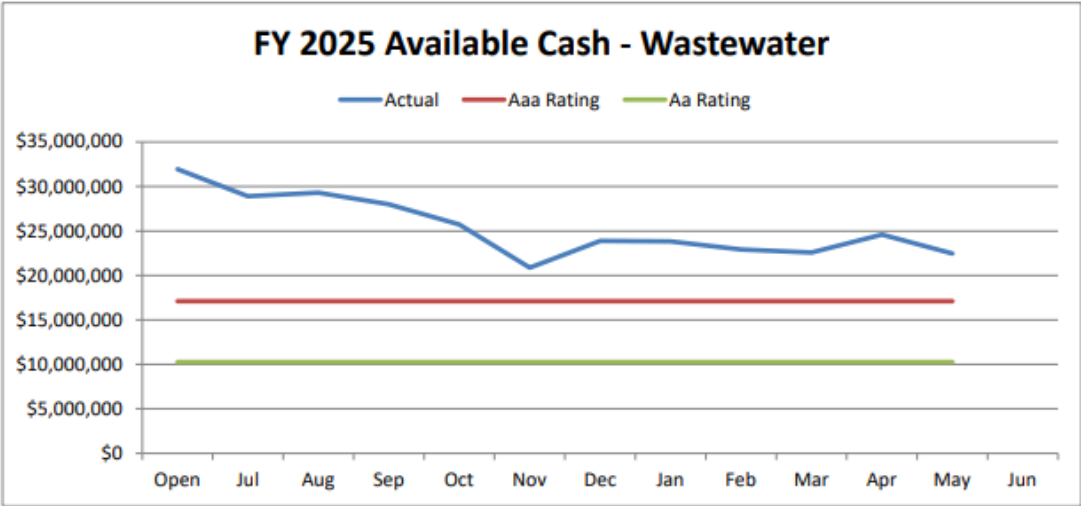
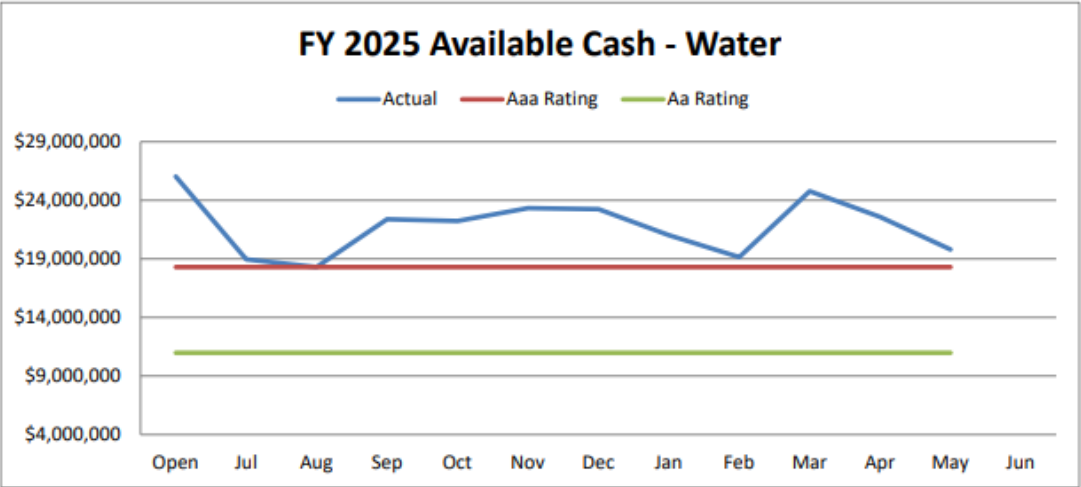
FY 2022 Actual

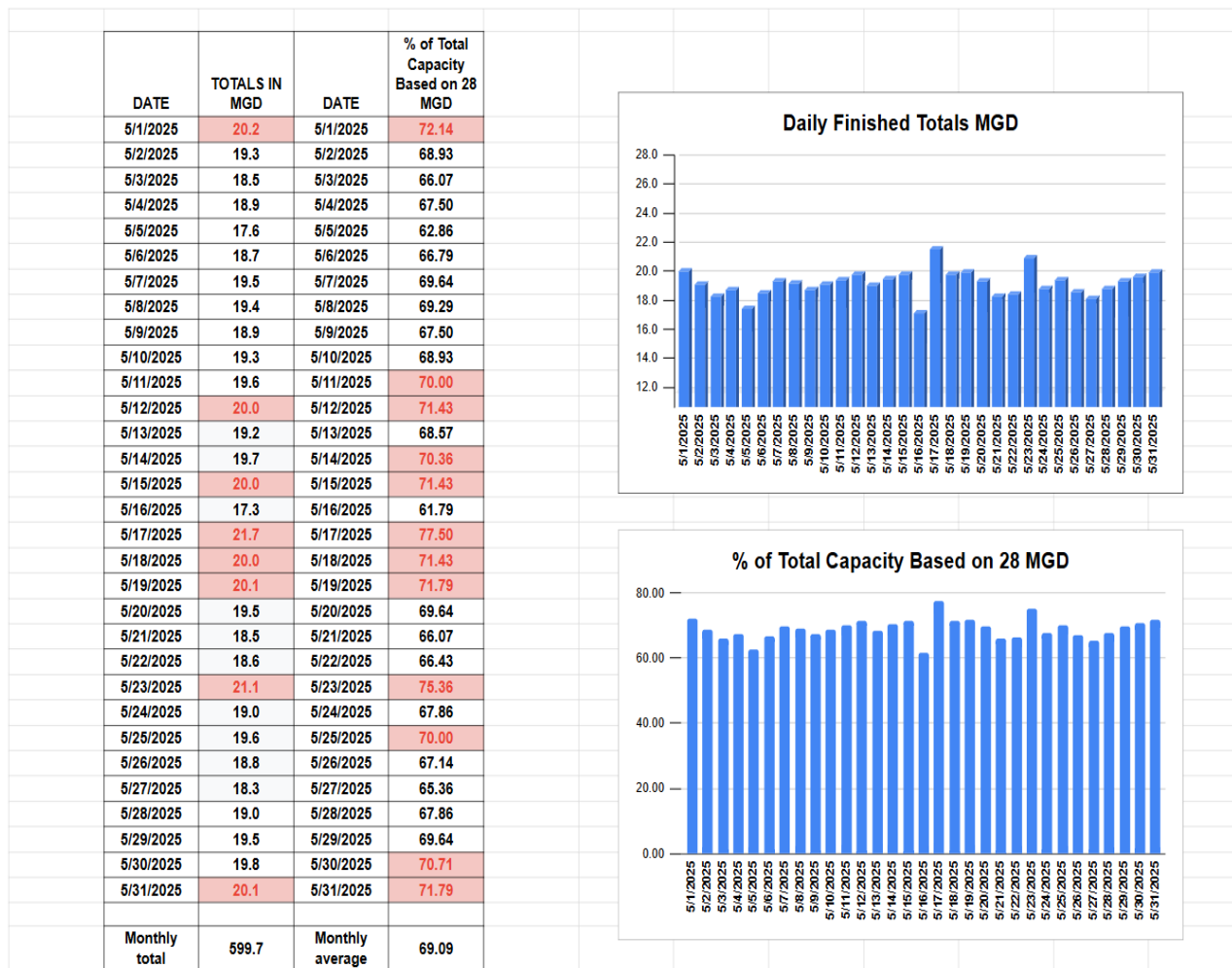
Total Debt	\$ 356,997,569
Operating Revenue	\$ 119,428,817
Debt/Operating Revenue	2.99

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2.00 - 4.00 = Aa

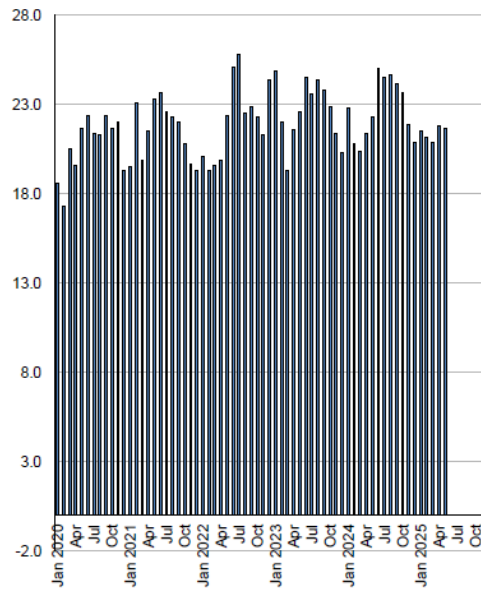
Clarksville Gas & Water FY 2025



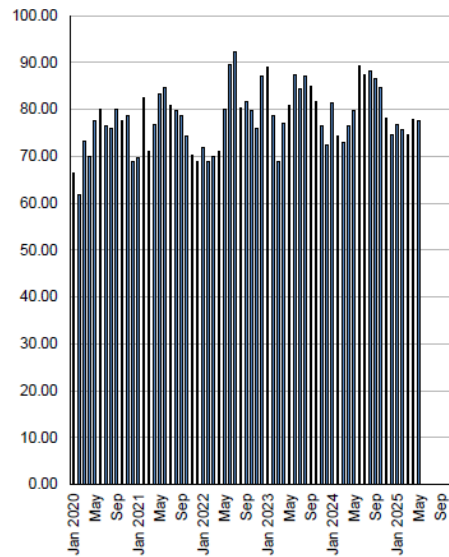


Date	Amt	Date	% of Capacity
Jan 2020	18.6	Jan 2020	66.43
Feb	17.3	Feb	61.79
Mar	20.5	Mar	73.21
Apr	19.6	Apr	70.00
May	21.7	May	77.50
Jun	22.4	Jun	80.00
Jul	21.4	Jul	76.43
Aug	21.3	Aug	76.07
Sep	22.4	Sep	80.00
Oct	21.7	Oct	77.50
Nov	22.0	Nov	78.57
Dec	19.3	Dec	68.93
Jan 2021	19.5	Jan 2021	69.64
Feb	23.1	Feb	82.50
Mar	19.9	Mar	71.07
Apr	21.5	Apr	76.79
May	23.3	May	83.21
Jun	23.7	Jun	84.64
Jul	22.6	Jul	80.71
Aug	22.3	Aug	79.64
Sep	22.0	Sep	78.57
Oct	20.8	Oct	74.29
Nov	19.7	Nov	70.36
Dec	19.3	Dec	68.93
Jan 2022	20.1	Jan 2022	71.79
Feb	19.3	Feb	68.93
Mar	19.6	Mar	70.00
Apr	19.9	Apr	71.07
May	22.4	May	80.00
Jun	25.1	Jun	89.64
Jul	25.8	Jul	92.14
Aug	22.5	Aug	80.36
Sep	22.9	Sep	81.79
Oct	22.3	Oct	79.64
Nov	21.3	Nov	76.07
Dec	24.4	Dec	87.14
Jan 2023	24.9	Jan 2023	88.93
Feb	22.0	Feb	78.57
Mar	19.3	Mar	68.93
Apr	21.6	Apr	77.14
May	22.6	May	80.71
Jun	24.5	Jun	87.50
Jul	23.6	Jul	84.29
Aug	24.4	Aug	87.14
Sep	23.8	Sep	85.00
Oct	22.9	Oct	81.79
Nov	21.4	Nov	76.43
Dec	20.3	Dec	72.50
Jan 2024	22.8	Jan 2024	81.43
Feb	20.8	Feb	74.29
Mar	20.4	Mar	72.86
Apr	21.4	Apr	76.43
May	22.3	May	79.64
Jun	25.0	Jun	89.29
Jul	24.5	Jul	87.50
Aug	24.7	Aug	88.21
Sep	24.2	Sep	86.43
Oct	23.7	Oct	84.64
Nov	21.9	Nov	78.21
Dec	20.9	Dec	74.64
Jan 2025	21.5	Jan 2025	76.79
Feb	21.2	Feb	75.71
Mar	20.9	Mar	74.64
Apr	21.8	Apr	77.86
May	21.7	May	77.50
Jun		Jun	0.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00

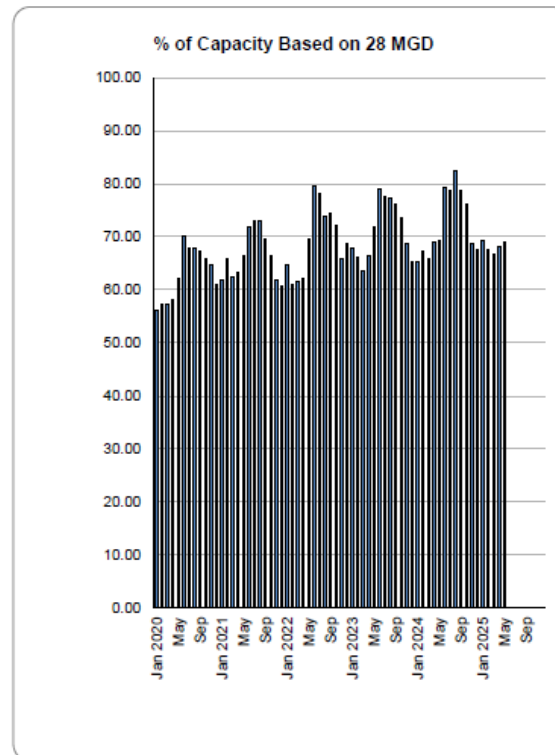
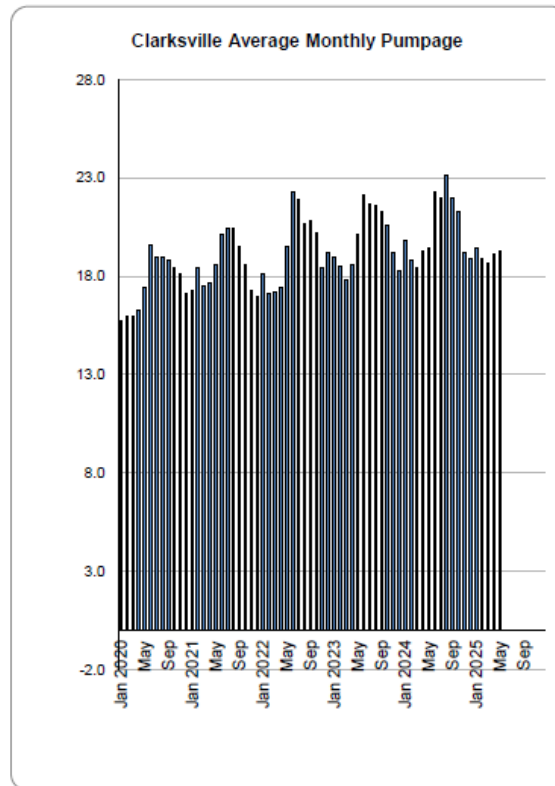
Clarksville Maximum Daily Pumpage



% of Capacity Based on 28 MGD



Date	Amt	Date	% of Capacity
Jan 2020	15.7	Jan 2020	56.07
Feb	16.0	Feb	57.14
Mar	16.0	Mar	57.14
Apr	16.3	Apr	58.21
May	17.4	May	62.14
Jun	19.6	Jun	70.00
Jul	19.0	Jul	67.86
Aug	19.0	Aug	67.86
Sep	18.8	Sep	67.14
Oct	18.4	Oct	65.71
Nov	18.1	Nov	64.64
Dec	17.1	Dec	61.07
Jan 2021	17.3	Jan 2021	61.79
Feb	18.4	Feb	65.71
Mar	17.5	Mar	62.50
Apr	17.7	Apr	63.21
May	18.6	May	66.43
Jun	20.1	Jun	71.79
Jul	20.4	Jul	72.86
Aug	20.4	Aug	72.86
Sep	19.5	Sep	69.64
Oct	18.6	Oct	66.43
Nov	17.3	Nov	61.79
Dec	17.0	Dec	60.71
Jan 2022	18.1	Jan 2022	64.64
Feb	17.1	Feb	61.07
Mar	17.2	Mar	61.43
Apr	17.4	Apr	62.14
May	19.5	May	69.64
Jun	22.3	Jun	79.64
Jul	21.9	Jul	78.21
Aug	20.7	Aug	73.93
Sep	20.8	Sep	74.29
Oct	20.2	Oct	72.14
Nov	18.4	Nov	65.71
Dec	19.2	Dec	68.57
Jan 2023	19.0	Jan 2023	67.86
Feb	18.5	Feb	66.07
Mar	17.8	Mar	63.57
Apr	18.6	Apr	66.43
May	20.1	May	71.79
Jun	22.1	Jun	78.93
Jul	21.7	Jul	77.50
Aug	21.6	Aug	77.14
Sep	21.3	Sep	76.07
Oct	20.6	Oct	73.57
Nov	19.2	Nov	68.57
Dec	18.3	Dec	65.36
Jan 2024	19.8	Jan 2024	69.36
Feb	18.8	Feb	67.14
Mar	18.4	Mar	65.71
Apr	19.3	Apr	68.93
May	19.4	May	69.29
Jun	22.3	Jun	79.21
Jul	22.0	Jul	78.57
Aug	23.1	Aug	82.50
Sep	22.0	Sep	78.57
Oct	21.3	Oct	76.07
Nov	19.2	Nov	68.57
Dec	18.9	Dec	67.50
Jan 2025	19.4	Jan 2025	69.29
Feb	18.9	Feb	67.50
Mar	18.7	Mar	66.79
Apr	19.1	Apr	68.21
May	19.3	May	68.93
Jun		Jun	0.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00



FINISHED WATER PUMPAGE TOTALS											
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan. Total	472836	460298	471709	542638	506802	487760	537922	561582	588988	614148	602029
Aver.	15253	14848	15216	17504	16348	15734	17352	18116	19000	19811	19420
Max	18841	17349	19091	19678	19667	18650	19509	20157	24984	22815	21526
Min	13616	12928	14348	14683	13896	12889	15070	14954	14070	17039	17622
Feb. Total	431331	420563	418523	450030	467133	464620	517207	481539	519855	545336	529948
Aver.	15405	14502	14947	16073	16683	16021	18472	17198	18566	18805	18927
Max	17659	15791	16453	19679	19919	17301	23147	19398	22013	20844	21239
Min	13342	13145	13507	14057	13710	14832	14933	14669	16895	17457	16668
Mar. Total	459349	442712	462775	488427	499251	498790	543470	535053	552771	571551	580233
Aver.	14818	14281	14928	15756	16105	16090	17531	17260	17831	18437	18717
Max	16565	15992	17089	17592	17367	20582	19958	19689	19301	20435	20995
Min	13381	12822	13894	14516	14929	13982	15338	15188	15734	16761	168858
Apr. Total	433816	447902	479548	471571	495905	491542	531895	523710	560385	580245	575404
Aver.	14461	14930	15985	15719	16530	16385	17730	17457	18680	19342	19180
Max	15936	16785	19424	17634	19477	19679	21550	19947	21698	21495	21885
Min	12702	12521	14464	13683	14140	13942	14991	14376	16053	16739	17360
May Total	502787	484014	508673	535251	550304	541075	577661	605393	624584	602152	601290
Aver.	16219	15613	16409	17266	17752	17454	18634	19529	20148	19424	19396
Max	18671	19413	19500	20201	21385	21754	23319	22441	22609	22384	21720
Min	14687	13917	13724	14348	14204	15033	15661	15713	16790	16821	17308
Jun. Total	505360	536245	525289	554301	539759	588876	604053	671751	665823	667906	
Aver.	16846	17875	17510	18477	17992	19629	20135	22392	22194	22264	
Max	19306	20660	24870	21444	21454	22442	23784	25153	24539	25031	
Min	14050	15630	14988	15308	14700	16334	16624	17251	19825	18908	
Jul. Total	544235	519632	571991	583935	569783	590407	633850	680281	674368	616561	
Aver.	17556	16762	19451	18837	18380	19045	20447	21945	21754	22041	
Max	21555	19407	21680	22472	21198	21487	22672	25815	23675	24598	
Min	14673	14985	15287	13853	16212	15643	17478	18869	19075	20104	
Aug. Total	547126	529644	566204	595380	584399	589997	633761	644441	671339	716219	
Aver.	17649	17085	18265	19206	18852	19032	20444	20788	21656	23104	
Max	20033	19451	22100	22024	21852	21359	22323	22500	24464	24721	
Min	14503	14785	15658	15318	15235	16443	16939	18605	19438	21167	
Sep. Total	508650	532147	530559	569190	605709	565475	585256.4	626269	641308	661043	
Aver.	16955	17738	17685	18973	20190	18849	19508	20876	21377	22034	
Max	19573	21501	19637	22112	23540	22452	22039	22947	23827	24270	
Min	14245	16104	15576	16342	17485	16121	17898	18422	19712	19016	
Oct. Total	471463	547410	533123	561681	560395	573348	576635	626847	640980	661290	
Aver.	15208	17658	17198	18119	18077	18495	18601	20221	20677	21332	
Max	16803	20503	19507	20803	21149	21771	20894	22362	22940	23721	
Min	13337	15408	14485	15333	14001	16235	16225	17745	17850	19359	
Nov. Total	427852	501075	490630	496859	506448	544277	520726	552482	578579	578293	
Aver.	14262	16703	16354	16562	16882	18143	17358	18416	19286	19276	
Max	15879	19499	18381	19630	19775	22005	19727	21370	21464	21916	
Min	12336	13700	13825	14615	14275	16175	14142	16778	17001	17408	
Dec. Total	442384	475697	497194	504637	492948	533119	527675	595462	570186	588550	
Aver.	14270	15345	16039	16279	15902	17197	17022	19208	18393	18985	
Max	16082	17226	17728	19829	17795	19317	19357	24423	20346	20912	
Min	12787	13516	13355	13897	13962	15018	15196	15868	16419	17139	
Yr. Total	5747189	5897339	6056218	6353900	6378836	6469286	6790111	7104810	7289166	8139209	
Yr. Aver.	15746	16113	16592	17408	17476	17724	18603	19465	19970	20404	
Peak Day	21555	21501	24870	22472	23540	22452	23784	25815	24984	25031	



Monthly Activity Summary

May 2025

- Gas System distributed 409,603,000 cubic feet and averaged 13,213,000 cubic feet per day. That represents approximately 20 percent of the system's capacity
- Water plant pumped 601.3 million gallons of treated water into the system and averaged 19.3 million gallons per day. This represents approximately 68.9 percent of the plant's capacity.
- Wastewater Plant treated 486.6 million gallons of sewage and averaged 15.7 million gallons per day. That represents approximately 63 percent of the plant's capacity.
- The call center handled 10,866 calls and averaged 419 calls per day. Each call lasted an average of 5 minutes and 28 seconds.
- The service department completed 5,090 work orders and responded to 260 after hour calls.
- In the month of January, 612 accounts were flagged for high usage by the meter readers.
- Gas division installed 27 new services, and totaled 2,312 feet of pipe, 14 mains totaling 1,626 feet of pipe, and responded to 61 odor complaints.
- Water division repaired 41 water leaks, totaling 683 feet of pipe, flushed 337 hydrants, and tested 776 backflow devices.
- Sewer division made 26 point repairs totaling 227 feet of pipe, cleaned 32,040 feet of pipe.
- Engineering approved 1 utility plans this month and currently had 47 ongoing projects.
- Billing Department read 114,828 meters with an accuracy rate of 99.91 percent and sent a total of 91,169 bills and 14,274 notices

Meter Reading & Service Department
Monthly/Yearly Report May 2025
Meter Reading

Meters Read

Month	Year	Gas	Water	Total	Accuracy Rate
May	2025	30,535	84,293	114,828	99.91%
April	2025	30,520	84,114	114,634	99.92%
March	2025	30,501	83,972	114,473	99.92%
February	2025	30,493	83,871	114,364	99.89%
January	2025	30,470	83,797	114,267	99.88%
December	2024	30,433	83,663	114,096	99.93%
November	2024	30,401	83,612	114,013	99.89%
October	2024	30,365	83,511	113,876	99.91%
September	2024	30,339	83,389	113,728	99.90%
August	2024	30,21	83,192	113,513	99.91%
July	2024	30,312	83,037	113,349	99.94%
June	2024	30,302	89,898	113,200	99.89%
12 Month Total		364,992	1,003,349	1,368,341	99.90%

Month	Year	Service Orders	After Hours Calls
May	2025	5,090	260
April	2025	5,340	279
March	2025	5,115	243
February	2025	5,083	320
January	2025	5,135	328
December	2024	5,235	259
November	2024	5,140	278
October	2024	6,495	366
September	2024	4,975	231
August	2024	5,858	270
July	2024	6,253	308
June	2024	5,639	280
12 Month Total		65,358	3,422



Monthly Committee Report

June 2025

- Just a reminder that Gas & Water's Annual Drinking Water Quality Report was included in the summer issue of The Service Line magazine, which has been delivered to customers. Links to the report and the magazine were also added to customer's monthly e-bill invoice, as well as the City website Gas & Water homepage and the Water Quality Report web page. Extra copies of each are also displayed and available in customer lobbies, City Hall and other public places in the community. Additional copies of the report are hand-delivered to single-meter, multi-dwelling customers, such as: apartment complexes, condos, etc.
- We congratulate several employees on earning state certifications during the Spring 2025 testing session, upon passing a rigorous exam involving scenario, informational, and math equation questions concerning all areas of our water distribution or wastewater collections systems or treatment plants.

Those earning their Tennessee Grade 2 Water Distribution Certification are as follows:

- Matthew Schooler
- Robert Samborski
- Jacob Covington
- Chris Cook
- Rocco Elrod
- Nichole Lohre

Earning their Tennessee Grade 3 Water Treatment Certification are as follows:

- Laken Blane

Those earning their Tennessee Grade 4 Water Treatment Certification is:

- Jack Brown
- Anthony Jordan

Those earning their Tennessee Grade 3 Wastewater Treatment Certification is:

- Paul Bratcher
- Bradley R. Ruble
- Josh Bent

Earning his Tennessee Grade 4 Wastewater Treatment Certification is:

- William Barber