



City of Clarksville
Transit, Street & Garage Committee

June 10, 2025 at 3:30 PM

City Hall, 4th Floor, Large
Conference Room

Please silence all cell phones.

AGENDA

- 1. Call to Order**
- 2. Attendance**
- 3. Approval of Minutes: May Meeting**
- 4. Department Reports**

a) Transit Report - Mike Ringgenberg

CTS had 41,6829 riders in May = 37,875 riders on Fixed route buses including 8,427 Senior riders rode for free and 3,807 riders rode on Paratransit.

As of April the year-to-date (YTD) revenues were under budget \$81.51. The YTD expenses were under budget \$108,394.72. The combined net YTD under budget was \$108,313.21.

b) Street Report

Department Report - Orville Sykes

We completed 402 work orders in May.

372 brush tickets processed for our special storm debris pick up.

Capital Project Update - Chris Cowan

c) Garage Report

Department Report - Bill Lee

The total number of work orders for May was 436. The total number of work order hours was 1,469.55. Total parts cost was \$134,383.15. Total tire cost was \$21,199.04. At last delivery on 5-27-25 unleaded was \$2.27 per gallon, an increase of 1.8% from \$2.23 on 4-30-25. At last delivery on 5-28-25 diesel was \$2.18 per gallon, a decrease of 5.2% from \$2.30 on 4-28-25.

- 5. Committee Action Required (none)**

6. City Council Action

7. Old Business

8. New Business

Public Comment

(allows 3 persons; 5 minutes each)

9. Adjournment



Transportation, Streets, Garage Committee

May 13, 2025 MINUTES

Tuesday, May 13th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

CALL TO ORDER:

May 13, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tim Chandler, Jimmy Brown, Keri Lovato and Carlos Peters. There were no members absent.

Transit
Michael Ringgenberg, Director

Street
David Smith, Director
Orville Sykes, Equipment Operations Manager
Bonny Blyzes, Administrative Support Supervisor
Chris Cowan, Senior Engineering Manager

Garage
Bill Lee, Director
Stacey Burney, Administrative Support Specialist

Internal Audit
Stephanie Fox

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Peters. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 46,209 riders for April 2025 = 42,041 riders on Fixed route buses including 8,446 Senior riders that rode for free and 4,168 riders on Paratransit.

As of March 2025 the year-to-date (YTD) revenues were over budget \$1,789.35. The YTD expenses were under budget \$126,223.12. The combined net YTD under budget was \$128,012.47.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 483 work orders in the month of March and processed over 750 tickets during our spring debris pickup.

Capital Project Update - Chris Cowan

We've completed 70% of the sidewalk project at Ringold Rd and estimate this will be completed in June. The Hazelwood (between Pisgah Elementary and Cedar Springs) sidewalk project will begin this month and should be completed early fall. We are working on the contract for the sidewalk for B & E St. Contractors will be onsite early June to begin working on the adaptive signal.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For April, the total number of work orders was 409. The total number of work order hours was 857.65. Total parts cost was \$72,680.94. Total tire cost was \$17,237.35. At last delivery on

4-30-25 unleaded was \$2.23 per gallon, a decrease of 0.5% from \$2.24 on 3-26-25. At last delivery on 4-28-25 diesel was \$2.30 per gallon, a decrease of 2.1% from \$2.35 on 3-18-25. Current prices are \$2.32 for unleaded and \$2.16 for diesel.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

Grace Cowan, Christen Wilcox and Deanna McLaughlin.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Chandler and seconded by Brown. The meeting was adjourned without objection at 3:54 pm.

Chairperson

Date



Date: 06/02/2025

To: Councilman Smith, TSG Chairman

From: Mike Ringgenberg, Director 

TRANSPORTATION COMMITTEE CHAIRPERSON'S REPORT
(for the June 5, 2025 Council Meeting)

CTS had 41,682 total riders for the month of May 2025.

37,875 riders were on Fixed Route buses, including: 8,427 Seniors who rode for free.

3,807 riders were on Paratransit buses.

STREET DEPARTMENT



Street Department Report

Capital Project Update

- 402 work orders completed
- 372 brush tickets processed for storm debris pick up

Paving Planned for June:

Peachers Mill Rd

Sidewalk projects Continuing in June:

- Hazelwood Rd (40% Complete)
- Ringgold Rd (70% Complete)

TSG Committee Meeting
City Garage Monthly Report

May 2025

Total number of citywide work orders: 436

Total number of mechanic/work order hours: 1,469.55

Total parts cost for all city vehicles \$134,383.15

Total tire cost for all city vehicles: \$21,199.04

Total AIMS device cost: \$5,205.25

Total labor billed to Gas and Water for vehicle repairs: \$19.25

Outside body shop work: \$11,205.60

City Employee Fuel Usage Costs

Gas and diesel total costs by employees at onsite fuel pumps:	Unleaded: \$86,663.61
	Diesel: \$25,457.66
	Total: \$112,121.27

Gas and diesel total gallons purchased by employees at onsite fuel pumps:	Unleaded: 38,574.82
	Diesel: 11,386.45
	Total: 49,961.27

Gas and diesel total costs by employees at offsite fuel pumps:	Unleaded: \$26,500.64
	Diesel: \$29,247.54
	Total: \$55,748.18

Gas and diesel total gallons purchased by employees at offsite fuel pumps:	Unleaded: 9,741.40
	Diesel: 9,146.00
	Total: 18,887.40

Fuel purchases made by City Garage for onsite fuel pumps

Unleaded total cost: \$72,803.52 Unleaded total gallons: 32,311

Diesel total cost: \$26,574.85 Diesel total gallons: 11,955

Fuel cost unleaded: \$2.27 per gallon at last delivery 5-27-25, an INCREASE of 1.8% from \$2.23 on 4-30-25

Fuel cost diesel: \$2.18 per gallon at last delivery 5-28-25, a DECREASE of 5.2% from \$2.30 on 4-28-25

City Garage vehicle repair totals: \$157.65

City Garage vehicle fuel usage totals: 107.94 gallons, total fuel cost \$245.89

Bill Lee, Fleet Manager