



Transportation, Streets, Garage Committee

February 11, 2025 MINUTES

Tuesday, February 11th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

Members Present:

Wanda Smith, Chairperson
Tim Chandler, Councilman
Jimmy Brown, Councilman
Keri Lovato, Councilperson
Carlos Peters, Councilman

Members Absent:

None

Transit

Michael Ringgenberg, Director
Randie Cilk, Administrative Support Specialist

Street

David Smith, Director
Orville Sykes, Equipment Operations Manager
Bonny Blyzes, Administrative Support Supervisor
Chris Cowan, Senior Engineering Manager

Garage

Bill Lee, Director

Internal Audit

Stephanie Fox

CALL TO ORDER:

February 11, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tim Chandler, Jimmy Brown, Keri Lovato and Carlos Peters. There were no members absent.

Chair Smith made a motion to entertain the minutes as printed. The motion was seconded by Brown. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 41,222 riders for January 2025 = 37,389 riders on Fixed route buses including 6,723 Senior riders that rode for free and 3,833 riders on Paratransit.

As of November 2024 the year-to-date (YTD) revenues were under budget \$4,475.85. The YTD expenses were under budget \$274, 565.62. The combined net YTD under budget was \$279,041.47.

CTS just received notice that we will receive a \$4.5M State Grant in July to help purchase land for our new Transit Center and \$1.2M State Grant in July for new vehicle scheduling software, vehicle cameras and bus radios.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 289 work orders in the month of January.

Capital Project Update - David Smith

We will be starting a new sidewalk project on the south side of Ringold Rd on March 10th while school is out for spring break. The signal at Trenton Rd and Spring Creek Parkway is now operational. We have completed road widening on Rossvie Rd from the interstate to Dunbar Cave Rd and will be continuing past Cardinal Ln., to the entrance of Page Estates. We will be realigning Dunbar Cave Rd to Cardinal Ln and installing a traffic signal. We will begin bidding on March 14 for Phase II of Spring Creek Parkway from Wilma Rudolph to Trenton Rd.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For January, the total number of work orders was 380. The total number of work order hours was 650.80. Total parts cost was \$44,396.09. Total tire cost was \$8,700.32. At last delivery on 1-27-25 unleaded was \$2.25 per gallon, an increase of 7% from \$2.10 on 12-20-24. At last delivery on 1-23-25 diesel was \$2.57 per gallon, an increase of 6.6% from \$2.41 on 12-30-24.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

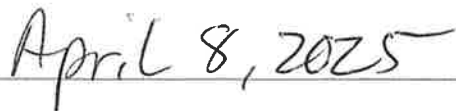
None.

Adjournment:

A motion to adjourn was made by Chairperson Smith and seconded by Councilperson Brown. The meeting was adjourned without objection at 3:48 pm.



Chairperson



Date