



City of Clarksville

Transit, Street & Garage Committee

May 13, 2025 at 3:30 PM

City Hall, 4th Floor, Large
Conference Room

Please silence all cell phones.

AGENDA

- 1. Call to Order**
- 2. Attendance**
- 3. Approval of Minutes: April Meeting**
- 4. Department Reports**

a) Transit Report - Mike Ringgenberg

CTS had 46,209 riders in April = 42,041 riders on Fixed route buses including 8,446 Senior riders rode for free and 4,168 riders rode on Paratransit.

As of March the year-to-date (YTD) revenues were over budget \$1,789.35. The YTD expenses were under budget \$126,223.12. The combined net YTD under budget was \$128,012.47.

b) Street Report

Department Report - Orville Sykes

We completed 483 work orders in April.

Our spring debris pickup ended on Monday, May 12th and we processed over 750 tickets.

Capital Project Update - Chris Cowan

c) Garage Report

Department Report - Bill Lee

The total number of work orders for April was 409. The total number of work order hours was 857.65. Total parts cost was \$72,680.94. Total tire cost was \$17,237.35. At last delivery on 4-30-25 unleaded was \$2.23 per gallon, a decrease of 0.5% from \$2.24 on 3-26-25. At last delivery on 4-28-25 diesel was \$2.30 per gallon, a decrease of 2.1% from \$2.35 on 3-18-25.

- 5. Committee Action Required (none)**

6. City Council Action

7. Old Business

8. New Business

Public Comment

(allows 3 persons; 5 minutes each)

9. Adjournment



Transportation, Streets, Garage Committee

April 18, 2025 MINUTES

Tuesday, April 8th at 3:30 pm
City Hall, 4th Floor, Large Conference Room

Members Present:

Wanda Smith, Chairperson
Tim Chandler, Councilman
Jimmy Brown, Councilman
Keri Lovato, Councilperson
Carlos Peters, Councilman

Members Absent:

None

Transit

Michael Ringgenberg, Director

Street

David Smith, Director
Orville Sykes, Equipment Operations Manager
Bonny Blyzes, Administrative Support Supervisor
Chris Cowan, Senior Engineering Manager

Garage

Bill Lee, Director
Stacey Burney, Administrative Support Specialist

Internal Audit

Stephanie Fox

CALL TO ORDER:

April 8, 2025 at 3:30 p.m...Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tim Chandler, Jimmy Brown, Keri Lovato and Carlos Peters. There were no members absent.

Chair Smith entertained a motion to adopt the minutes as printed. The motion was made by Brown seconded by Peters. All were in favor and none opposed.

TRANSPORTATION

Departmental Report - Mike Ringgenberg

CTS had 43,963 riders for March 2025 = 39,801 riders on Fixed route buses including 7,733 Senior riders that rode for free and 4,162 riders on Paratransit.

As of February 2025 the year-to-date (YTD) revenues were over budget \$1,767.87. The YTD expenses were under budget \$118,975.48. The combined net YTD under budget was \$120,743.35.

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

DEPARTMENTAL REPORT - Orville Sykes

We closed 429 work orders in the month of March. We began our spring debris cleanup on March 31st and will continue through May 12th.

Capital Project Update - Chris Cowan

We finished the final pavement topping on Whitfield Rd. Work continues widening Whitfield Rd as we've been doing utility relocation and storm drainage work. The Ringgold sidewalk project is now 65% complete and is projected to be completed in the next month. The sidewalk project for E. St and Beech St will be going out for bid on April 25, 2025.

Committee Action Required:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

GARAGE DEPARTMENT

Departmental Report: Bill Lee

CITY GARAGE REPORT:

For March, the total number of work orders was 363. The total number of work order hours was 867. Total parts cost was \$65,014. Total tire cost was \$11,798. At last delivery on 3-26-25 unleaded was \$2.24 per gallon, an increase of 7.7% from \$2.08 on 2-28-25. At last delivery on 3-18-25 diesel was \$2.35 per gallon, a decrease of 5.6% from \$2.49 on 2-24-25.

COMMITTEE ACTION REQUIRED:

No action required

CITY COUNCIL ACTION REQUIRED:

No action required

NEW BUSINESS:

None.

OLD BUSINESS:

None.

PUBLIC COMMENTS:

None.

Adjournment:

A motion to adjourn was entertained by Chairperson Smith, moved by Chandler and seconded by Brown. The meeting was adjourned without objection at 3:54 pm.

Chairperson

Date



Date: 05/01/2025

To: Councilman Smith, TSG Chairman

From: Mike Ringgenberg, Director *MR*

TRANSPORTATION COMMITTEE CHAIRPERSON'S REPORT
(for the May 1, 2025 Council Meeting)

CTS had 46,209 total riders for the month of April 2025.

42,041 riders were on Fixed Route buses, including: 8,446 Seniors who rode for free.

4,168 riders were on Paratransit buses.

STREET DEPARTMENT



Street Department Report

Capital Project Update

- 483 - work orders completed
- 500+ brush tickets picked up so far
- Ringgold Sidewalk 65% complete

Sidewalk projects set to begin construction in May:

- Hazelwood Rd
- E St
- Beech St

TSG Committee Meeting
City Garage Monthly Report

April 2025

Total number of citywide work orders: 409

Total number of mechanic/work order hours: 857.65

Total parts cost for all city vehicles \$72,680.94

Total tire cost for all city vehicles: \$17,237.35

Total AIMS device cost: \$2,399.58

Total labor billed to Gas and Water for vehicle repairs: \$0

Outside body shop work: \$49,555.02

City Employee Fuel Usage Costs

Gas and diesel total costs by employees at onsite fuel pumps:	Unleaded: \$89,014.31
	Diesel: \$33,171.95
	Total: \$122,186.26

Gas and diesel total gallons purchased by employees at onsite fuel pumps:	Unleaded: 40,138.64
	Diesel: 14,456.87
	Total: 54,595.51

Gas and diesel total costs by employees at offsite fuel pumps:	Unleaded: \$27,726.62
	Diesel: \$46,157.75
	Total: \$73,884.37

Gas and diesel total gallons purchased by employees at offsite fuel pumps:	Unleaded: 10,142.60
	Diesel: 13,821.58
	Total: 23,964.18

Fuel purchases made by City Garage for onsite fuel pumps

Unleaded total cost: \$106,467.71 Unleaded total gallons: 47,883

Diesel total cost: \$36,238.17 Diesel total gallons: 15,785

Fuel cost unleaded: \$2.23 per gallon at last delivery 4-30-25 , a DECREASE of 0.5% from \$2.24 on 3-26-25

Fuel cost diesel: \$2.30 per gallon at last delivery 4-28-25 , a DECREASE of 2.1% from \$2.35 on 3-18-25

City Garage vehicle repair totals: \$55.02

City Garage vehicle fuel usage totals: 84.73 gallons, total fuel cost \$187.14

Bill Lee, Fleet Manager