

FY26 BUDGET COMMITTEE REVIEW SCHEDULE

TUESDAY, MAY 6

1:00 pm - 3:00 pm

PUBLIC SAFETY COMMITTEE

- ❖ Fire Rescue, Police, Building & Codes, City Court

WEDNESDAY, MAY 7

8:00 am - Noon

FINANCE COMMITTEE:

- ❖ 8:00 am - 9:00 am: Legislative, Mayor's Office, Finance & Revenue, Internal Audit, Purchasing
- ❖ 9:00 am - 12:00 pm: CDE Lightband, Building & Facilities Maintenance, Parking, IT, Legal, HR, Retirees/Unemployment, Health, Dental & Self Insurance Funds

1:30 pm - 4:20 pm

FINANCE COMMITTEE:

- ❖ 1:30 pm - 2:45 pm: Crime Stoppers, Human Relations Commission, E-911, Senior Center, Museum
- ❖ 2:45 pm - 4:00 pm: Airport, Regional Planning Commission, Revenues, Debt, Other Special Revenue Funds

THURSDAY, MAY 8

1:00 pm - 3:00 pm

TRANSPORTATION-STREETS-GARAGE COMMITTEE

4:00 pm - 5:00 pm

NEIGHBORHOOD & COMMUNITY SERVICES

FRIDAY, MAY 9

10:00 am - Noon

PARKS & RECREATION COMMITTEE