



City of Clarksville

Transit, Street & Garage Committee

August 13, 2024 at 3:45 PM
Large Conference Room, 199 10th St

Please silence all cell phones.

AGENDA

1. **Call to Order**
2. **Attendance**
3. **Approval of Minutes: July Meeting**
4. **Department Reports**

a) Transit Report - Mike Ringgenberg

CTS had 39,932 riders in July = 31,699 riders on Fixed route buses including 8,233 Senior riders that rode for free and 3,962 riders on Paratransit.

CTS had 42,544 riders in June = 38,977 riders on Fixed route buses including 7,700 393.93.

b) Street Report

Department Report - Orville Sykes

We completed 267 work orders in June. We completed 1795 debris pickups for our special storm pickup.

Capital Project Update - Chris Cowan

c) Garage Report

Department Report - Bill Lee

The total number of work orders for July was 426. The total number of work order hours was 895.50. Total parts cost was \$56,743.29. Total tire cost was \$12,769.40. At last delivery on 7-30-24 unleaded was \$2.72 per gallon, a decrease of 2% from \$2.78 on 6-24-24. At last delivery on 7-31-24 diesel was \$2.60 per gallon, a decrease of 7% from \$2.80 on 6-28-24.

5. **Committee Action Required (none)**
6. **City Council Action**

A. [Ordinance 09-2024-25](#), Memorial Extension, Chris Cowan

7. New Business

Proposed Discussion - D. McLaughlin - New Construction and Drainage

Public Comment

(allows 3 persons; 5 minutes each)

8. Adjournment



Transportation, Streets, Garage Committee

July 9, 2024 MINUTES

CALL TO ORDER

The meeting of the Transportation, Streets Garage Committee was called to order by Chairperson Smith on Tuesday, July 9, 2024, at 3:45 p.m. in the Street Department Large Conference Room, 199 10th St, Clarksville, Tennessee

ATTENDANCE

PRESENT: Councilmembers Smith, Reynolds and McLaughlin

ABSENT: Councilmembers Allen and Redd

ADOPTION OF MINUTES

There were no minutes to approve.

DEPARTMENT REPORTS

Transit Ridership Report - Michael Ringgenberg

CTS had 42,544 riders in June = 38,977 riders on Fixed Route buses including 7,700 Senior riders who rode for free and 3,567 riders on Paratransit.

Transit Financial Report - Lori Wallis

As of May the year-to-date (YTD) revenues were over budget \$64,192. The YTD expenses were under budget \$863,122. The combined net YTD under budget was \$927,314. This was mostly due to wages and fringes under budget of \$581,609 and fuel of \$220,186.

Street Report - Orville Sykes

The Street Department completed 410 work orders in June. We've completed 1295 debris pickups so far and have 445 outstanding.

Capital Project Update - David Smith

- Peachers Mill Rd - A portion of the road was paved.
- Dunbar Cave Rd - A portion of the road paving will be terminated and a portion of Old Hopkinsville Hwy will be added with surplus paving we have in the contract.
- Fire Station Rd. - Intersection improvements are underway with curb and gutter being installed and an expected completion of paving within the next couple of weeks.
- Allen Rd - Work is being completed on site and staging was completed 2 weeks ago.
- Whitfield & Needmore - An extension request has been made by the contractor, with the roundabout almost completed.
- Spring Creek Parkway - Progressing nicely and is expected to be paved and open by the end of the year.

Garage Report – Bill Lee

For the month of June there were 468 work orders and 810.15 mechanic/work order hours. The total parts cost for city vehicles was \$121,735.40. Total tire cost was \$10,084.67. At last delivery on 6-24-24, unleaded was \$2.78 per gallon, a decrease of 3.8% from \$2.89 on 5-28-24. At last delivery on 6-28-24, diesel was \$2.80 per gallon, an increase of 9.4% from \$2.56 on 5-29-24.

COMMITTEE ACTION

None

NEW BUSINESS

There was no new business.

PUBLIC COMMENTS (*five minutes each*)

A Multimodal Access Grant was introduced as a public interest meeting as part of the application process. A sign in sheet was utilized for attendees.

ADJOURNMENT

A motion to adjourn was entertained by Chairperson Smith. The meeting was adjourned at 4:08 pm.

**TRANSPORTATION COMMITTEE CHAIRPERSON'S REPORT
for Aug 1, 2024 meeting (updated 1 Aug at noon).**

Transit System's Report:

We had 39,932 total riders for the month of July.

31,699 riders were on Fixed Route buses, this includes 8,233 Seniors who rode for free.

3,962 were on Paratransit buses.

CTS has two new Gillig buses, #751 and #752, we hope to have them on the road in Aug.

We are interviewing for: 7 new full-time drivers, 1 full-time equipment maintenance technician, part time drivers and a part time dispatcher. All transit jobs are listed on the city's website.

STREET DEPARTMENT



Street Department Report
Transit Street and Garage Committee
August 13, 2024 4:30

Operations Report - Work Orders Completed in July - 267

Planned Paving in August

- Paradise Hill Rd
- Kelly Ln
- E Happy Hollow Dr
- Pageant Ln

Paving Contract Signed in July for FY 2024-2025 - Byard Construction LLC

Whitfield Rd - Roundabout open to traffic at Needmore Rd

Peachers Mill Sidewalk - 50% complete

Cunningham Rd School Crossing - to be complete this month

Richview Middle school to Crow Center - Sidewalk Complete

Crossland Ave and Richview Rd Sidewalk - Selected contractor, work anticipated to begin in September

Roedeer Dr and Northeast Sidewalk - Bid opening August 23

City Council Meeting
City Garage Monthly Report
July 2024

Total number of citywide work orders: 426

Total number of mechanic/work order hours: 895.50

Total parts cost for all city vehicles: \$56,743.29

Total tire cost for all city vehicles: \$12,769.40

Total AIMS device cost: \$2,374.02

Total labor billed to Gas and Water for vehicle repairs: \$0

Outside body shop work: \$8,583.08

City Employee Fuel Usage Costs

Gas and diesel total costs by employees at onsite fuel pumps: Unleaded: \$112,300.97
Diesel: \$29,178.93
Total: \$141,479.90

Gas and diesel total gallons purchased by employees at onsite fuel pumps: Unleaded: 39,900.51
Diesel: 10,841.16
Total: \$50,741.67

Gas and diesel total costs by employees at offsite fuel pumps: Unleaded: \$29,371.31
Diesel: \$28,607.33
Total: \$57,978.64

Gas and diesel total gallons purchased by employees at offsite fuel pumps: Unleaded: 9,621.80
Diesel: 8,216.62
Total: 17,838.42

Fuel purchases made by City Garage for onsite fuel pumps

Unleaded total cost: \$133,589.52 Unleaded total gallons: 47,669

Diesel total cost: \$31,235.87 Diesel total gallons: 11,864

Fuel cost unleaded: \$2.72 per gallon at last delivery 7-30-24, a DECREASE of 2% from \$2.78 on 6-24-24