



TRANSIT, STREET & GARAGE AGENDA

DATE: May 14, 2024

LOCATION:

Clarksville Street Department

Large Conference Room

199 10th Street

TIME: 3:45 pm

1. CALL TO ORDER

2. ATTENDANCE

a) Introduction of Members

3. ADOPTION OF MINUTES - April 9, 2024

4. DEPARTMENT REPORTS

a) Transit Report – Mike Ringgenberg

CTS had 46,925 riders in April 2024:

42,773 riders on fixed routes – 7,741 seniors on fixed routes for FREE

4,152 riders on paratransit

Financial report - Lori Wallis:

As of March the YTD revenues were over budget \$61,567.75.

The YTD expenses were under budget \$789,278.00

The combined net YTD under budget was \$850,845.75.

This was mostly due to wages and fringes under budget of \$566,002.05 and fuel of \$182,178.03.

b) Street Report

Department Report - Orville Sykes

We had 283 work orders completed in the month of April.

Spring 2024 Debris Pickup ended on May 6th. We completed 482 tickets for pickup.

Tornado Update

May 8th Storm Update

Capital Project Update - Chris Cowan

Sidewalk Project Update

Paving Update

- c) Garage Report
 - Department Report - Bill Lee
 - Work order and fuel reports

7. NEW BUSINESS

Items for discussion - Councilperson McLaughlin:

- Peachers Mill from 101st to Pine Mountain Rd
- Peachers Mill from Providence Blvd to Bridge
- Enhances Fines Signage
- Drainage at Freestone, S Freestone, Elberta, Armistead
- Drainage at Ashbury, Shawnee Terrace, Saratoga, Bunker Hill, Meadowbrook
- Lilac Lane Detention Project Update

8. OLD BUSINESS

9. PUBLIC COMMENTS (3 individuals 5 minutes each unless waived by Chair)

10. ADJOURNMENT