

FY25 BUDGET COMMITTEE REVIEW SCHEDULE

TUESDAY, MAY 7

1:00 pm - 3:00 pm

PUBLIC SAFETY COMMITTEE

❖ Fire Rescue, Police, Building & Codes, City Court

3:00 pm - 5:00 pm

GAS & WATER COMMITTEE

WEDNESDAY, MAY 8

8:00 am - Noon

FINANCE COMMITTEE:

❖ 8:00 am - 9:00 am: Legislative, Mayor's Office, Municipal Properties, Finance & Revenue, Internal Audit, Purchasing

❖ 9:00 am - 12:00 pm: CDE Lightband, Building & Facilities Maintenance, Parking, IT/GIS, Legal, HR, Retirees/Unemployment, Health, Dental & Self Insurance Funds

1:30 pm - 4:20 pm

FINANCE COMMITTEE:

❖ 1:30 pm - 2:45 pm: Crime Stoppers, Human Relations Commission, E-911, Arts & Heritage Development Council, Senior Center, Museum

❖ 2:45 pm - 4:00 pm: Roxy, Airport, Regional Planning Commission, Revenues, Debt, Other Special Revenue Funds

THURSDAY, MAY 9

1:00 pm - 3:00 pm

TRANSPORTATION-STREETS-GARAGE COMMITTEE

4:00 pm - 5:00 pm

NEIGHBORHOOD & COMMUNITY SERVICES

FRIDAY, MAY 10

10:00 am - Noon

PARKS & RECREATION COMMITTEE