



City of Clarksville Gas & Water Committee

April 18, 2024 at 4:30 PM
Clarksville Gas & Water Department

Please silence all cell phones.

AGENDA

1. **Call to Order**
2. **Announce Members in Attendance (verify quorum)**
3. **Approval of Minutes** March 21, 2024
4. **Department Reports**
 - A. **Bid Summary - Mark Riggins (attached)**
Professional Services - Mark Riggins-None to report
Sale of Surplus Property on GovDeals.com for the month of March 2024-
\$12,250
Bad Debt - Dawn Thomack
Financials - Dawn Thomack
Department Reports - Mark Riggins
5. **Committee Action Required**
6. **City Council Action Required**
7. **Adjournment**
8. **Public Comment**
(allows 3 persons; 5 minutes each)



Committee Minutes

March 21, 2024

CALL TO ORDER

Councilperson Travis Holleman called a meeting of the City of Clarksville Gas & Water Committee to order, on Thursday March 21, 2024 at 4:30 p.m. A quorum was present.

ATTENDANCE

The following were in attendance:

Councilperson Travis Holleman, Councilperson Karen Reynolds, Councilperson Keri Lovato, Katina Spainhoward, Jennifer Osteen, Patrick Chesney, Dawn Thomack, and Brandy Slaughter

ADOPTION OF MINUTES

Councilperson Holleman made a motion to pass the February Committee Meeting minutes. Councilperson Reynolds seconded that motion. All were in favor and the minutes were passed.

DEPARTMENT REPORTS

Katina Spainhoward gave the bid summary. There were no questions. Professional Services for the month of February was a fee increase on the Ringgold Road Wastewater Improvements from AECOM in the amount of \$78,039.01. The sale of surplus property on GovDeals.com for the month of February was \$28,839.45.

Dawn Thomack went over the bad debt report. In the month of March 94 accounts were turned over to collections, which totaled \$14,487.99. In March 93 accounts were written off, which totaled \$9,609.95. We collected \$5,395.86 from old accounts that were in collections.

Next, Dawn went over the financials for the Water division. The revenue for the month of February was just over \$3.1 million. Year to date the revenues are \$26.4 million. The operating expenses for the month of February were just over \$2.5 million. Year-to-date it is just over \$20,434,681 million. Income for operations for the month of February was \$588,369. The year to date was just over \$6 million. Interest and debt activity for February there was a net of income of \$321,864. Year to date was \$7.1 million. The capital spend for the year is \$46.9 million, which is primarily due to the Water Plant that is being built.

For the month of February the Wastewater Department's revenue was just over \$ 4.2million. The Year-to-date revenues were \$33.9 million. The operating expenses for February were just over \$2.9 million. Year- to- date was \$23.6 million. The income for operations for the month of February was a little over \$1.3 million. Year-to-date was 10.3 million. All-inclusive income for the month of February was just under \$1.8 million. Year- to- date is 11.7 million. In Wastewater the AARPA grant funds are starting to come in. That is related to the capital spending of \$11.6 million, for the Thermal Dryer Project.

For the month of February the Gas Department's revenue was just over \$4.8 million. Year-to-date is \$20.6 million. The operating expenses for February were just over \$2.9 million. Year-to-date was \$20.7 million. Income from operations was \$1.8 million. Year-to-date there is still a loss of just over \$75,000. All inclusive, the income for February was just over \$1.9 million. Year-to-date is \$422,000. The Gas Department capital spend was \$ 4.3 million.

Debt coverage was next. The debt ratio was 3.08. This is above the goal of 1.7.

The cash position was last in regards to the financial reports. All are all above the AA rating criteria.

Department reports were next. Patrick Chesney gave this report to the committee. The Committee members went over the reports and had no questions

ADJOURNMENT

Travis Holleman made a motion to adjourn. Karen Reynolds seconded the motion. All were in favor. The meeting was adjourned at 4:44 pm.

**GAS & WATER COMMITTEE
BID SUMMARY
APRIL 18, 2024**

The following bids/proposals have been solicited, opened and have been approved by the Purchasing Director. All are low bid/proposal except where noted.

<u>BID #</u>	<u>DESCRIPTION</u>	<u>AWARDED TO</u>	<u>AMOUNT</u>
4583	12.5% Sodium Hypochlorite	Brenntag Mid-South	\$1.929/Gallon

SOLE SOURCE PURCHASE:

1. Future purchases of Limitorque Electric Actuators from Guthrie Sales and Service.

STATE CONTRACT PURCHASE:

1. Purchase of two F-150 4X4 SuperCab trucks in the amount of \$85,136.00.

Bid 4583 - 12.5% Sodium Hypochlorite

Brenntag Mid- South	\$1.929/Gallon*
Olin Corporation	\$2.20/Gallon
Hawkins	\$2.22/Gallon
Univar USA	\$2.81/Gallon
Alexander Chemical Corporation	\$2.949/Gallon
Evonik	No Bid
Harcros Chemical	No Response
Source Technologies	No Response
Industrial Chemicals	No Response
USP Technologies	No Response
Siemens Industry	No Response
Chem Trade	No Response
Allied Universal Corporation	No Response
Shannon Chemical Corporation	No Response
Chemco Industries	No Response
Core Chem	No Response
Premier Magnesia	No Response
Aulick Chemical Solutions	No Response
Carus Chemical	No Response
Chemrite	No Response
USALCO	No Response
Solenis	No Response
Colonial Chemical Solutions, Inc.	No Response
Speciality Chemical Company	No Response
CedarChem	No Response
TRInternational	No Response
Eco Green Partners	No Response

American Development Corporation	No Response
The Eshelman Company	No Response
Aqua Smart	No Response
ChemPak Company	No Response
Evoqua Technologies	No Response

*Department Recommendation

Sold Asset Report

Clarksville Gas and Water Department, TN
Date range: 01 Mar 2024 - 31 Mar 2024

ID	Description	VIN/Serial	Buyer	Sold Amount	Auction End Date	Auction End Time
395	2007 Chevrolet Silverado 3500HD	1GBHC34K77E560204	Dwayne Whitehurst	\$1,950.00	19-Mar-2024	8:00 AM CT
396	2004 GMC C5500	1GDE5C1E64F502416	Bennett Chapman	\$10,300.00	19-Mar-2024	8:00 AM CT
				\$12,250.00		

Clarksville Gas & Water Department
12 Month Rolling Collections/Write-offs

Date	Total Turned Over	# of Accounts	Avg Acct Turned Over	Total Collected	Total Write-offs	# of Write-Offs	Avg Acct Write-off
Apr-23	\$ 26,549.08	107	\$ 248.12	\$ 4,373.71	\$ 8,435.75	62	\$ 136.06
May-23	\$ 12,896.23	69	\$ 186.90	\$ 3,000.24	\$ 7,130.39	63	\$ 113.18
Jun-23	\$ 33,666.29	121	\$ 278.23	\$ 4,059.12	\$ 8,017.01	57	\$ 140.65
Jul-23	\$ 15,439.91	106	\$ 145.66	\$ 4,164.84	\$ 12,658.32	81	\$ 156.28
Aug-23	\$ 25,440.18	107	\$ 237.76	\$ 7,821.06	\$ 18,866.00	97	\$ 194.49
Sep-23	\$ 12,191.72	106	\$ 115.02	\$ 5,485.51	\$ 13,727.24	75	\$ 183.03
Oct-23	\$ 10,491.24	87	\$ 120.59	\$ 2,519.49	\$ 14,185.48	73	\$ 194.32
Nov-23	\$ 17,969.96	131	\$ 137.18	\$ 3,447.05	\$ 9,225.14	59	\$ 156.36
Dec-23	\$ 14,969.59	100	\$ 149.70	\$ 2,199.55	\$ 11,588.10	74	\$ 156.60
Jan-24	\$ 25,405.85	114	\$ 222.86	\$ 2,167.79	\$ 22,992.27	96	\$ 239.50
Feb-24	\$ 15,043.06	89	\$ 169.02	\$ 8,619.33	\$ 12,185.25	65	\$ 187.47
Mar-24	\$ 10,357.12	88	\$ 117.69	\$ 6,676.52	\$ 28,362.83	98	\$ 289.42
	\$ 220,420.23	1225	\$ 179.93	\$ 54,534.21	\$ 167,373.78	900	\$ 185.97
				24.74%			

**CGW Water Department
March, 2024**

	Month			Year to Date		
	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	2,528,971	3,035,500	(506,529)	26,166,752	27,319,500	(1,152,748)
Penalties	36,876	36,250	626	421,415	326,250	95,165
Other Income	323,378	332,083	(8,706)	2,789,140	2,988,750	(199,610)
Gross Revenue	2,889,225	3,403,833	(514,609)	29,377,307	30,634,500	(1,257,193)
Water Plant 1	535,332	482,999	(52,333)	4,412,893	4,346,988	(65,905)
Water Plant 2	101,418	100,367	(1,051)	805,348	903,301	97,953
Water Transmission	684,079	782,888	98,810	5,641,293	7,045,996	1,404,702
Water Administration	50,758	61,846	11,089	476,157	556,614	80,457
Customer Service	406,228	395,786	(10,442)	3,548,957	3,562,072	13,115
Accounting	72,480	75,048	2,568	702,531	675,432	(27,099)
Engineering	116,315	169,336	53,021	1,148,531	1,524,026	375,495
Admin & General	111,015	109,409	(1,607)	954,252	984,678	30,426
Other Expenses	19,927	22,833	2,907	174,310	205,500	31,190
Depreciation	597,314	587,500	(9,814)	5,265,272	5,287,500	22,228
Total Operating Expenses	2,694,864	2,788,012	93,148	23,129,544	25,092,107	1,962,563
Income from Operations	194,361	615,821	(421,460)	6,247,762	5,542,393	705,369
Interest Income	735,108	587,500	147,608	6,677,757	5,287,500	1,390,257
Other Income (Expense)	279	1,250	(971)	70,708	11,250	59,458
Interest Expense	(761,855)	(765,106)	3,251	(6,921,617)	(6,885,955)	(35,662)
Debt Amortization Income	253,622	253,622	(0)	2,282,597	2,282,597	(1)
PILOT	(96,561)	(96,561)	0	(869,048)	(869,048)	0
Total Other Income (Expense)	130,593	(19,295)	149,888	1,240,397	(173,656)	1,414,052
Total Income / (Loss)	324,954	596,526	(271,573)	7,488,159	5,368,737	2,119,422
Capital Spend	3,960,229	7,862,000	3,901,771	50,935,638	75,534,000	24,598,362
Contributed Capital - Cash	-	-	-	17,884	-	17,884
Contributed Capital - Non-Cash	-	1,000,000	(1,000,000)	5,155,818	9,000,000	(3,844,182)

**CGW Wastewater Department
March, 2024**

	Month			Year to Date		
	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	3,438,193	3,865,167	(426,974)	34,457,413	34,786,500	(329,087)
Penalties	50,329	52,083	(1,754)	588,344	468,750	119,594
Other Income	275,219	361,667	(86,447)	2,689,227	3,255,000	(565,773)
Gross Revenue	3,763,741	4,278,917	(515,175)	37,734,984	38,510,250	(775,266)
Wastewater Plant	476,939	536,157	59,218	4,798,132	4,825,412	27,279
Wastewater Collection	769,424	727,403	(42,021)	6,777,413	6,546,629	(230,784)
Wastewater Administration	77,253	60,591	(16,662)	702,747	545,316	(157,431)
Customer Service	217,635	235,298	17,663	2,045,577	2,117,684	72,106
Accounting	73,985	70,042	(3,943)	644,095	630,380	(13,715)
Engineering	119,243	171,583	52,340	1,229,828	1,544,245	314,416
Admin & General	102,470	101,434	(1,036)	879,149	912,907	33,757
Other Expenses	19,106	21,250	2,145	167,443	191,250	23,807
Depreciation	1,078,365	1,050,000	(28,365)	9,329,103	9,450,000	120,897
Total Operating Expenses	2,934,419	2,973,758	39,339	26,573,488	26,763,822	190,334
Income from Operations	829,322	1,305,159	(475,836)	11,161,496	11,746,428	(584,932)
Interest Income	265,312	69,208	196,104	1,980,280	622,875	1,357,405
Other Income (Expense)	2,235,449	(28,333)	2,263,782	5,303,016	(255,000)	5,558,016
Interest Expense	(481,385)	(308,202)	(173,183)	(3,791,121)	(2,773,818)	(1,017,303)
Debt Amortization Income	135,453	125,617	9,836	1,150,222	1,130,550	19,672
PILOT	(127,717)	(127,717)	-	(1,149,454)	(1,149,454)	-
Total Other Income (Expense)	2,027,112	(269,427)	2,296,539	3,492,942	(2,424,847)	5,917,789
Total Income / (Loss)	2,856,434	1,035,731	1,820,703	14,654,438	9,321,581	5,332,857
Capital Spend	3,552,917	3,118,000	(434,917)	15,197,420	24,435,000	9,237,580
Contributed Capital - Cash	-	-	-	39,905	-	39,905
Contributed Capital - Non-Cash	-	1,000,000	(1,000,000)	7,692,989	9,000,000	(1,307,011)

**CGW Gas Department
March, 2024**

	Month			Year to Date		
	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unfav)</u>
Sales to Customers	2,733,792	2,856,000	(122,208)	22,480,219	23,100,000	(619,781)
Penalties	32,797	17,292	15,506	179,682	155,625	24,057
Other Income	218,385	97,646	120,739	966,302	878,813	87,490
Gross Revenue	2,984,974	2,970,938	14,036	23,626,204	24,134,438	(508,233)
Cost of Gas	1,535,312	2,035,000	499,688	14,479,578	15,540,000	1,060,422
Gas Distribution	308,208	292,345	(15,863)	2,402,076	2,631,105	229,029
Gas Administration	132,528	135,409	2,881	1,221,507	1,218,682	(2,825)
Ft. Campbell Operations	46,591	51,686	5,095	401,255	465,174	63,919
Customer Service	115,894	134,608	18,714	1,084,352	1,211,474	127,121
Accounting	65,473	59,859	(5,615)	569,672	538,729	(30,943)
Engineering	57,268	59,780	2,512	588,005	538,019	(49,986)
Admin & General	102,332	100,255	(2,077)	877,519	902,291	24,773
Other Expenses	13,944	17,500	3,556	124,276	157,500	33,224
Depreciation	174,437	158,333	(16,104)	1,520,508	1,425,000	(95,508)
Total Operating Expenses	2,551,987	3,044,775	492,788	23,268,748	24,627,973	1,359,225
Income from Operations	432,987	(73,837)	506,824	357,456	(493,535)	850,991
Interest Income	117,239	126,675	(9,436)	1,123,195	1,140,075	(16,880)
Other Income (Expense)	10,579	500	10,079	12,939	4,500	8,439
Interest Expense	(8,672)	(10,118)	1,446	(90,759)	(91,064)	304
Debt Amortization Income	5,961	5,961	-	53,648	53,648	0
PILOT	(59,520)	(59,520)	-	(535,677)	(535,676)	-
Total Other Income (Expense)	65,587	63,498	2,089	563,345	571,483	(8,137)
Total Income / (Loss)	498,574	(10,339)	508,913	920,802	77,948	842,854
Capital Spend	108,808	720,000	611,192	4,492,910	7,101,000	2,608,090
Contributed Capital - Cash	43,423	20,833	22,590	124,726	187,500	(62,774)
Contributed Capital - Non-Cash	-	4,167	(4,167)	79,974	37,500	42,474

FY 2024 Debt Coverage

March, 2024

Fiscal Period	9
	<u>Actual</u>
System Gross Revenue	\$ 90,738,495
System Operating Expenses	72,971,780
	17,766,715
Add: Depreciation Expense	16,114,882
Other Revenue (Expense)	15,167,894
Net Revenues	\$ 49,049,492

Debt Coverage Ratio	3.17
Debt Coverage Ratio Goal	1.70
<i>FY 2023 Coverage Ratio</i>	<i>2.76</i>
<i>FY 2022 Coverage Ratio</i>	<i>2.45</i>

>2.00 = Aaa rating

1.70-2.00 = Aa rating

Debt to Operating Revenue Ratio

March, 2024

FY 2024 Budget

Total Debt	\$ 337,028,384
Operating Revenue	\$ 133,119,900
Debt/Operating Revenue	2.53

FY 2023 Actual

Total Debt	\$ 348,379,888
Operating Revenue	\$ 125,440,558
Debt/Operating Revenue	2.78

FY 2022 Actual

Total Debt	\$ 356,997,569
Operating Revenue	\$ 119,428,817
Debt/Operating Revenue	2.99

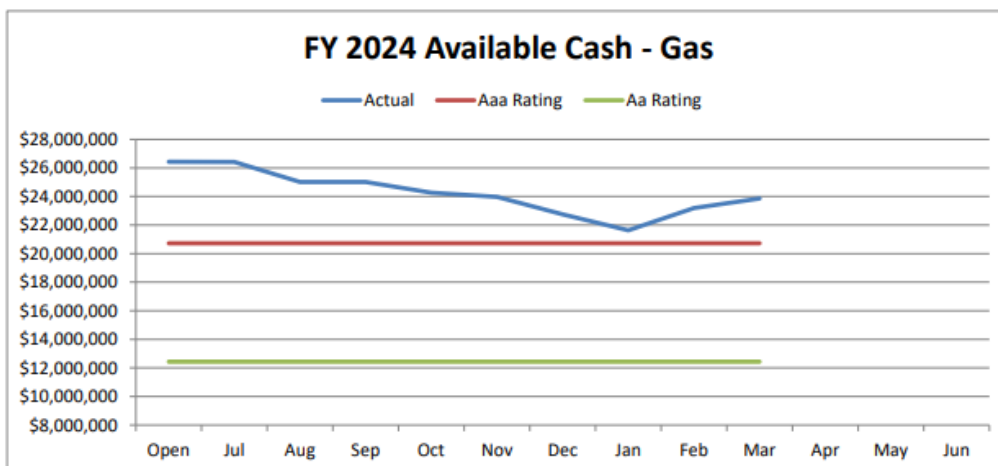
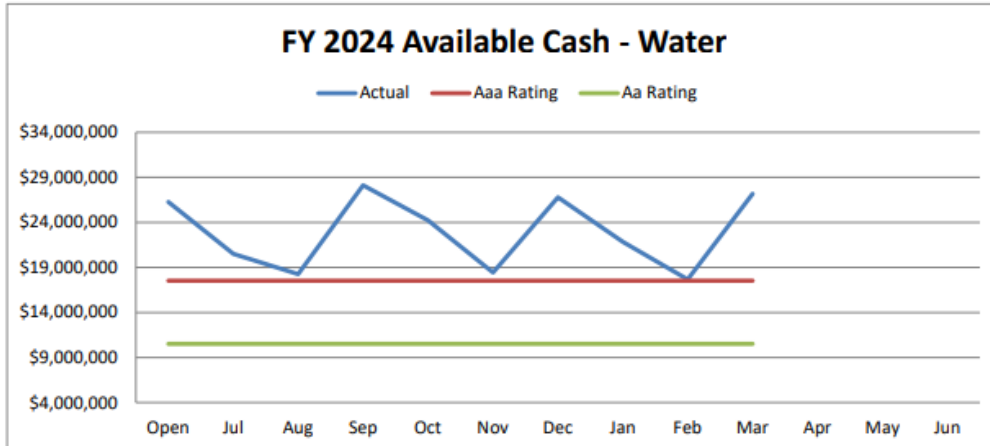
FY 2021 Actual

Total Debt	\$ 177,406,199
Operating Revenue	\$ 97,336,265
Debt/Operating Revenue	1.82

<2.00 = Aaa

2.00 - 4.00 = Aa

Clarksville Gas & Water FY 2024





Monthly Activity Summary

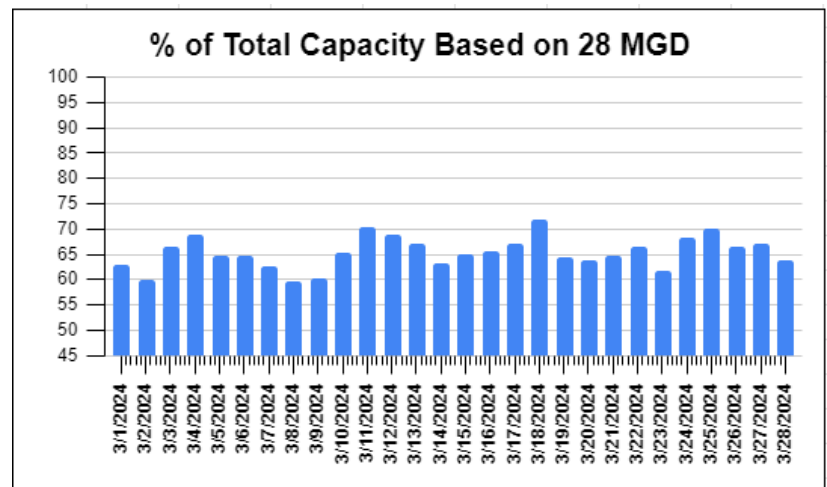
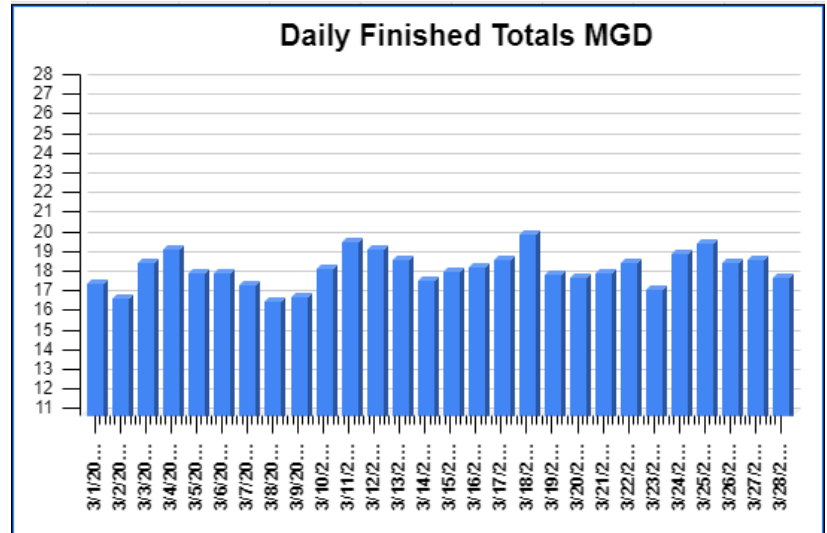
March 2024

- Oakland Assessment Areas: Cost: \$881,876 / paid: \$346,500 / remaining: \$535,376
- Gas System distributed 533,966,000 cubic feet and averaged 17,225,000 cubic feet per day. That represents approximately 26.1 percent of the system's capacity
- Water plant pumped 571.5 million gallons of treated water into the system and averaged 18.4 million gallons per day. This represents approximately 66 percent of the plant's capacity.
- Wastewater Plant treated 399.7 million gallons of sewage and averaged 12.9 million gallons per day. That represents approximately 52 percent of the plant's capacity.
- The call center handled 10,356 calls and averaged 493 calls per day. Each call lasted an average of 3 minutes and 28 seconds.
- The service department completed 5,357 work orders and responded to 289 after hour calls.
- Gas division installed 29 new services, and totaled 4,165 feet of pipe, 13 mains totaling 12,175 feet of pipe, and responded to 60 odor complaints.
- Water division repaired 50 water leaks, totaling 1,100 feet of pipe, flushed 452 hydrants, and tested 824 backflow devices.
- Sewer division made 16 point repairs totaling 222 feet of pipe, cleaned 20,951 feet of pipe.
- Engineering approved 6 utility plans this month and currently had 51 ongoing projects.
- Billing Department read 112,693 meters with an accuracy rate of 99.90% percent and sent a total of 95,132 bills and 13,084 notices.

Clarksville Water Treatment Plant Finished Water Totals

March 2024

DATE	TOTALS IN MGD	DATE	% of Total Capacity Based on 28 MGD
3/1/2024	17.6	3/1/2024	62.86
3/2/2024	16.8	3/2/2024	60.00
3/3/2024	18.6	3/3/2024	66.43
3/4/2024	19.3	3/4/2024	68.93
3/5/2024	18.1	3/5/2024	64.61
3/6/2024	18.1	3/6/2024	64.64
3/7/2024	17.5	3/7/2024	62.50
3/8/2024	16.7	3/8/2024	59.64
3/9/2024	16.9	3/9/2024	60.36
3/10/2024	18.3	3/10/2024	65.36
3/11/2024	19.7	3/11/2024	70.36
3/12/2024	19.3	3/12/2024	68.93
3/13/2024	18.8	3/13/2024	67.14
3/14/2024	17.7	3/14/2024	63.21
3/15/2024	18.2	3/15/2024	65.00
3/16/2024	18.4	3/16/2024	65.71
3/17/2024	18.8	3/17/2024	67.14
3/18/2024	20.1	3/18/2024	71.79
3/19/2024	18.0	3/19/2024	64.29
3/20/2024	17.9	3/20/2024	63.93
3/21/2024	18.1	3/21/2024	64.64
3/22/2024	18.6	3/22/2024	66.43
3/23/2024	17.3	3/23/2024	61.79
3/24/2024	19.1	3/24/2024	68.21
3/25/2024	19.6	3/25/2024	70.00
3/26/2024	18.6	3/26/2024	66.43
3/27/2024	18.8	3/27/2024	67.14
3/28/2024	17.9	3/28/2024	63.93
3/29/2024	18.0	3/29/2024	64.29
3/30/2024	20.4	3/30/2024	72.86
3/31/2024	18.9	3/31/2024	67.50
Monthly total	570.1	Monthly average	65.68

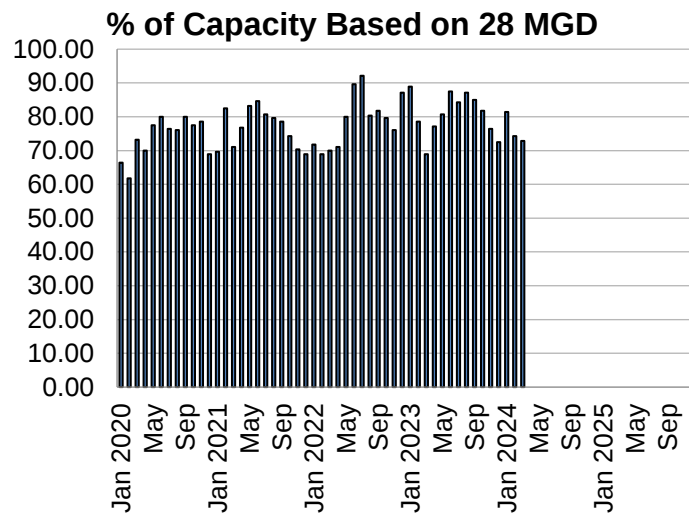
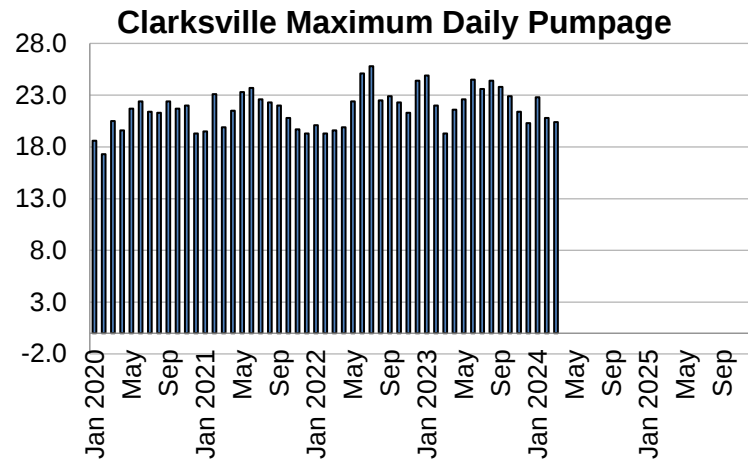


Clarksville Water Treatment Plant

Maximum Daily Pumpage

2020 thru 2025

Date	Amt	Date	% of Capacity
Jan 2020	18.6	Jan 2020	66.43
Feb	17.3	Feb	61.79
Mar	20.5	Mar	73.21
Apr	19.6	Apr	70.00
May	21.7	May	77.50
Jun	22.4	Jun	80.00
Jul	21.4	Jul	76.43
Aug	21.3	Aug	76.07
Sep	22.4	Sep	80.00
Oct	21.7	Oct	77.50
Nov	22.0	Nov	78.57
Dec	19.3	Dec	68.93
Jan 2021	19.5	Jan 2021	69.64
Feb	23.1	Feb	82.50
Mar	19.9	Mar	71.07
Apr	21.5	Apr	76.79
May	23.3	May	83.21
Jun	23.7	Jun	84.64
Jul	22.6	Jul	80.71
Aug	22.3	Aug	79.64
Sep	22.0	Sep	78.57
Oct	20.8	Oct	74.29
Nov	19.7	Nov	70.36
Dec	19.3	Dec	68.93
Jan 2022	20.1	Jan 2022	71.79
Feb	19.3	Feb	68.93
Mar	19.6	Mar	70.00
Apr	19.9	Apr	71.07
May	22.4	May	80.00
Jun	25.1	Jun	89.64
Jul	25.8	Jul	92.14
Aug	22.5	Aug	80.36
Sep	22.9	Sep	81.79
Oct	22.3	Oct	79.64
Nov	21.3	Nov	76.07
Dec	24.4	Dec	87.14
Jan 2023	24.9	Jan 2023	88.93
Feb	22.0	Feb	78.57
Mar	19.3	Mar	68.93
Apr	21.6	Apr	77.14
May	22.6	May	80.71
Jun	24.5	Jun	87.50
Jul	23.6	Jul	84.29
Aug	24.4	Aug	87.14
Sep	23.8	Sep	85.00
Oct	22.9	Oct	81.79
Nov	21.4	Nov	76.43
Dec	20.3	Dec	72.50
Jan 2024	22.8	Jan 2024	81.43
Feb	20.8	Feb	74.29
Mar	20.4	Mar	72.86
Apr		Apr	0.00
May		May	0.00
Jun		Jun	0.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00
Jan 2025		Jan 2025	0.00
Feb		Feb	0.00
Mar		Mar	0.00
Apr		Apr	0.00
May		May	0.00
Jun		Jun	0.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00

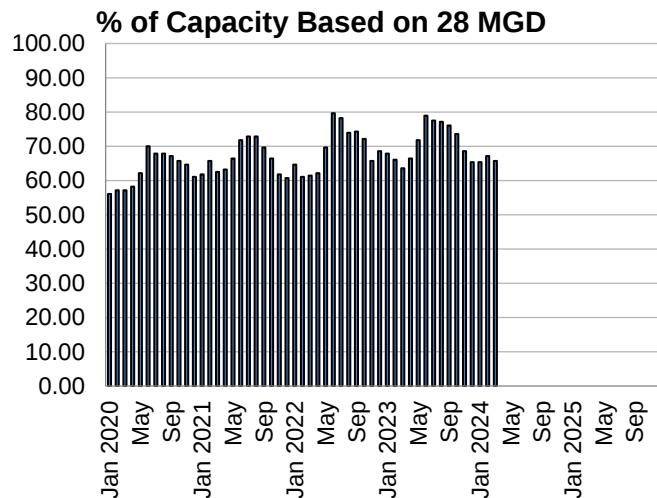
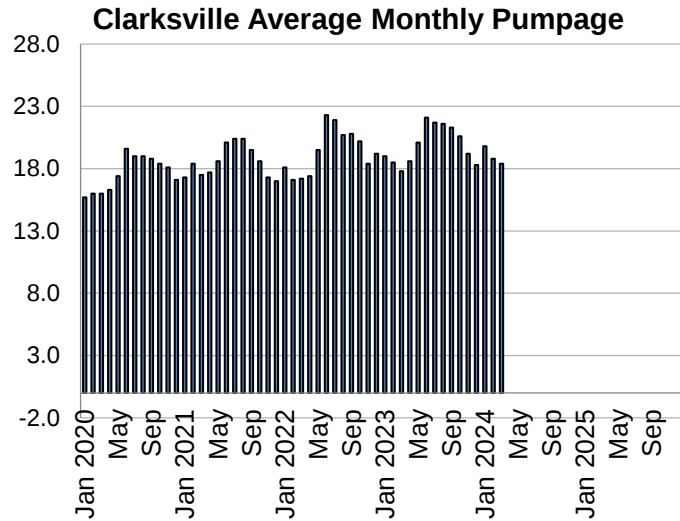


Clarksville Water Treatment Plant

Maximum Monthly Pumpage

2020 thru 2025

Date	Amt	Date	% of Capacity
Jan 2020	15.7	Jan 2020	56.07
Feb	16.0	Feb	57.14
Mar	16.0	Mar	57.14
Apr	16.3	Apr	58.21
May	17.4	May	62.14
Jun	19.6	Jun	70.00
Jul	19.0	Jul	67.86
Aug	19.0	Aug	67.86
Sep	18.8	Sep	67.14
Oct	18.4	Oct	65.71
Nov	18.1	Nov	64.64
Dec	17.1	Dec	61.07
Jan 2021	17.3	Jan 2021	61.79
Feb	18.4	Feb	65.71
Mar	17.5	Mar	62.50
Apr	17.7	Apr	63.21
May	18.6	May	66.43
Jun	20.1	Jun	71.79
Jul	20.4	Jul	72.86
Aug	20.4	Aug	72.86
Sep	19.5	Sep	69.64
Oct	18.6	Oct	66.43
Nov	17.3	Nov	61.79
Dec	17.0	Dec	60.71
Jan 2022	18.1	Jan 2022	64.64
Feb	17.1	Feb	61.07
Mar	17.2	Mar	61.43
Apr	17.4	Apr	62.14
May	19.5	May	69.64
Jun	22.3	Jun	79.64
Jul	21.9	Jul	78.21
Aug	20.7	Aug	73.93
Sep	20.8	Sep	74.29
Oct	20.2	Oct	72.14
Nov	18.4	Nov	65.71
Dec	19.2	Dec	68.57
Jan 2023	19.0	Jan 2023	67.86
Feb	18.5	Feb	66.07
Mar	17.8	Mar	63.57
Apr	18.6	Apr	66.43
May	20.1	May	71.79
Jun	22.1	Jun	78.93
Jul	21.7	Jul	77.50
Aug	21.6	Aug	77.14
Sep	21.3	Sep	76.07
Oct	20.6	Oct	73.57
Nov	19.2	Nov	68.57
Dec	18.3	Dec	65.36
Jan 2024	19.8	Jan 2024	65.36
Feb	18.8	Feb	67.14
Mar	18.4	Mar	65.71
Apr		Apr	0.00
May		May	0.00
Jun		Jun	0.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00
Jan 2025		Jan 2025	0.00
Feb		Feb	0.00
Mar		Mar	0.00
Apr		Apr	0.00
May		May	0.00
Jun		Jun	0.00
Jul		Jul	0.00
Aug		Aug	0.00
Sep		Sep	0.00
Oct		Oct	0.00
Nov		Nov	0.00
Dec		Dec	0.00



FINISHED WATER PUMPAGE TOTALS												
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Jan. Total	442038	486007	472836	460298	471709	542638	506802	487760	537922	561582	588988	614148
Aver.	14259	15678	15253	14848	15216	17504	16348	15734	17352	18116	19000	19811
Max	17032	18977	18841	17349	19091	19678	19667	18650	19509	20157	24984	22815
Min	12695	11548	13616	12928	14348	14683	13896	12889	15070	14954	14070	17039
Feb. Total	400164	424980	431331	420563	418523	450030	467133	464620	517207	481539	519855	545336
Aver.	14292	15178	15405	14502	14947	16073	16683	16021	18472	17198	18566	18805
Max	17101	17883	17659	15791	16453	19679	19919	17301	23147	19398	22013	20844
Min	10627	12956	13342	13145	13507	14057	13710	14832	14933	14669	16895	17457
Mar. Total	443135	454724	459349	442712	462775	488427	499251	498790	543470	535053	552771	571551
Aver.	14295	14669	14818	14281	14928	15756	16105	16090	17531	17260	17831	18437
Max	16323	16316	16565	15992	17089	17592	17367	20582	19958	19689	19301	20435
Min	12758	12448	13381	12822	13894	14516	14929	13982	15338	15188	15734	16761
Apr. Total	428845	442935	433816	447902	479548	471571	495905	491542	531895	523710	560385	
Aver.	14295	14765	14461	14930	15985	15719	16530	16385	17730	17457	18680	
Max	16049	17251	15936	16785	19424	17634	19477	19679	21550	19947	21698	
Min	12472	13031	12702	12521	14464	13683	14140	13942	14991	14376	16053	
May Total	469221	494881	502787	484014	508673	535251	550304	541075	577661	605393	624584	
Aver.	15136	15964	16219	15613	16409	17266	17752	17454	18634	19529	20148	
Max	17712	19461	18671	19413	19500	20201	21385	21754	23319	22441	22609	
Min	12710	13064	14687	13917	13724	14348	14204	15033	15661	15713	16790	
Jun. Total	484809	500530	505360	536245	525289	554301	539759	588876	604053	671751	665823	
Aver.	16160	16684	16846	17875	17510	18477	17992	19629	20135	22392	22194	
Max	18416	20717	19306	20660	24870	21444	21454	22442	23784	25153	24539	
Min	13442	14133	14050	15630	14988	15308	14700	16334	16624	17251	19825	
Jul. Total	503624	572496	544235	519632	571991	583935	569783	590407	633850	680281	674368	
Aver.	16246	18468	17556	16762	19451	18837	18380	19045	20447	21945	21754	
Max	19079	21348	21555	19407	21680	22472	21198	21487	22672	25815	23675	
Min	12996	14926	14673	14985	15287	13853	16212	15643	17478	18869	19075	
Aug. Total	501432	559563	547126	529644	566204	595380	584399	589997	633761	644441	671339	
Aver.	16175	18050	17649	17085	18265	19206	18852	19032	20444	20788	21656	
Max	20145	21121	20033	19451	22100	22024	21852	21359	22323	22500	24464	
Min	14013	13566	14503	14785	15658	15318	15235	16443	16939	18605	19438	
Sep. Total	494484	527302	508650	532147	530559	569190	605709	565475	585256.4	626269	641308	
Aver.	16483	17577	16955	17738	17685	18973	20190	18849	19508	20876	21377	
Max	17993	21379	19573	21501	19637	22112	23540	22452	22039	22947	23827	
Min	14365	14851	14245	16104	15576	16342	17485	16121	17898	18422	19712	
Oct. Total	482230	484925	471463	547410	533123	561681	560395	573348	576635	626847	640980	
Aver.	15556	15643	15208	17658	17198	18119	18077	18495	18601	20221	20677	
Max	18514	18115	16803	20503	19507	20803	21149	21771	20894	22362	22940	
Min	12424	13993	13337	15408	14485	15333	14001	16235	16225	17745	17850	
Nov. Total	442786	443208	427852	501075	490630	496859	506448	544277	520726	552482	578579	
Aver.	14760	14774	14262	16703	16354	16562	16882	18143	17358	18416	19286	
Max	16254	16718	15879	19499	18381	19630	19775	22005	19727	21370	21464	
Min	13360	13207	12336	13700	13825	14615	14275	16175	14142	16778	17001	
Dec. Total	463552	453064	442384	475697	497194	504637	492948	533119	527675	595462	570186	
Aver.	14953	14615	14270	15345	16039	16279	15902	17197	17022	19208	18393	
Max	20904	16055	16082	17226	17728	19829	17795	19317	19357	24423	20346	
Min	12206	13421	12787	13516	13355	13897	13962	15018	15196	15868	16419	
Yr. Total	5556320	5844615	5747189	5897339	6056218	6353900	6378836	6469286	6790111	7104810	7289166	1731035
Yr. Aver.	15222	16013	15746	16113	16592	17408	17476	17724	18603	19465	19970	
Peak Day	20904	21379	21555	21501	24870	22472	23540	22452	23784	25815	24984	

Meter Reading and Service Department
Monthly/Yearly Report February

Meter Reading

Meters Read

Month	Year	Gas	Water	Total	Accuracy Rate
March	2024	30,256	82,437	112,693	99.90%
February	2024	30,234	30,234	112,533	99.91%
January	2024	30,215	82,152	112,367	99.89%
December	2023	30,202	82,008	112,210	99.88%
November	2023	30,182	81,881	112,063	99.89%
October	2023	30,169	81,696	111,865	99.84%
September	2023	30,143	81,553	111,696	99.91%
August	2023	30,119	81,364	111,483	99.92%
July	2023	30,113	81,201	111,314	99.89%
June	2023	30,092	80,973	111,065	99.91%
May	2023	30,068	80,834	110,902	99.91%
April	2023	30,058	80,636	110,694	99.89%
12 Month Total		361,851	926,969	1,340,855	99.90%

Month	Year	Service Orders	After Hours Calls
March	2024	5,357	289
February	2024	5,592	302
January	2024	4,986	455
December	2023	4,102	284
November	2023	5,965	403
October	2023	6425	399
September	2023	5,394	371
August	2023	6871	434
July	2023	5682	344
June	2023	7511	463
May	2023	5758	334
April	2023	4925	320
12 Month Total		68,568	4,398