



TRANSIT, STREET & GARAGE AGENDA

DATE: March 12, 2024

LOCATION:

Clarksville Street Department

Large Conference Room

199 10th Street

TIME: 3:45 pm

1. CALL TO ORDER

2. ATTENDANCE

a) Introduction of Members

3. ADOPTION OF MINUTES - February 13, 2024

4. DEPARTMENT REPORTS

a) Transit Report – Mike Ringgenberg

CTS had 46,508 riders in January 2024:

42,352 riders on fixed routes – 7,333 seniors on fixed routes for FREE

4,156 riders on paratransit

Financial report - Mike Ringgenberg:

As of January the YTD revenues were over budget \$22,088.84.

The YTD expenses were under budget \$600,526.17.

The combined net YTD under budget was \$622,615.01.

This was mostly due to wages and fringes under budget of \$437,327.83 and fuel of \$127,273.74.

The FTA is conducting a Triennial Review of the City of Clarksville, Clarksville Transit System.

The review determines whether a recipient is administering its FTA-funded programs in accordance

U.S.C Chapter 53, Federal Transit law provisions. CTS is currently sending requested documents to

The FTA for Review. CTS has started drafting a FY2025 budget.

Operator of the month for January 2024 is Malina Siazon.

b) Street Report

Department Report - Orville Sykes

We had 321 work orders completed in the month of February.

Spring 2024 Debris Pickup will begin on Monday, March 18th.

Tornado Update

Capital Project Update - Chris Cowan

Sidewalk Project Update

c) Garage Report

Department Report - Bill Lee

Work order and fuel reports

5. COMMITTEE ACTION

6. CITY COUNCIL ACTION

7. NEW BUSINESS

8. OLD BUSINESS

9. PUBLIC COMMENTS (3 individuals 5 minutes each unless waived by Chair)

10. ADJOURNMENT

