



TRANSIT, STREET & GARAGE AGENDA

DATE: April 27th, 2022

LOCATION: Street Department Conference Room

TIME: 3:00pm

1. CALL TO ORDER
2. ATTENDANCE
 - a) Introduction of Members
3. ADOPTION OF MINUTES - September 2021
4. DEPARTMENT REPORTS
 - a) Transit Report
Ridership Report for Oct., Nov., Dec. 2021 and Jan., Feb., March 2022
Financial Report for Oct., Nov., Dec., 2021 and Jan., Feb., March 2022
 - b) Street Report
Transportation 2020 Update
 - c) Garage Report
5. COMMITTEE ACTION
 - Street Department
 - a) Ordinance 107-2021-22 Spring Creek Parkway Eminent Domain
6. CITY COUNCIL ACTION
 - Street Department
 - a) Ordinance 107-2021-22 Spring Creek Parkway Eminent Domain
7. NEW BUSINESS
8. PUBLIC COMMENTS (3 individuals 5 minutes each unless waived by Chair)

9. ADJOURNMENT

TRANSPORTATION

Transportation Committee Meeting Minutes
Wednesday, September 29th, 2021 at 3:00pm
Street Department Large Conference Room

Members Present:

Wanda Smith, Chairperson
Trisha Butler, Councilman
Travis Holleman, Councilman

Transit

Scott Graves, Grant Analyst
Lori Wallis, Financial Director
Veronica Williams, Administrative Support Specialist

Street

David Shepard, Director
Chris Cowan, Senior Engineering Manager
Eric Salmon, NPDES Coordinator
Bonny Blyzes, Administrative Support Supervisor
Jerome Henderson, Engineer
Joe Green, Senior Engineer

Garage

Kevin Murphy, Garage Manager
Loretta Smith, Administrative Support Specialist

CALL TO ORDER:

September 29th 2021 at 3:00p.m... Transportation, Street & Garage Committee (TSG) meeting was called to order by Chairperson Wanda Smith. The members in attendance were Tisha Butler and Travis Holleman.

Chairperson Wanda Smith entertained a motion for approval for the July 28th, 2021 Transportation, Street and Garage minutes, all were in favor and the minutes were approved.

TRANSPORTATION

RIDERSHIP REPORT:

Scott Graves went over the Ridership report for August 202. CTS carried 39,690 passengers. CTS carried 7,374 Senior Citizens and Demand Response 3,157 passengers. For a total for the fiscal year 79,178.

FINANCIAL REPORT:

Lori Wallis went over the Financial Report for the month of July 2021. The revenue was over budget \$16,063.62 and our expenses under budget \$80,397.50 and our year to date under budget was \$96,451.12 and this also is from wages and fuel.

Chairperson Wanda Smith asked, "How many positions do we have open?" Lori Wallis answered, "We have 4 bus operator positions open and we also have a planner and equipment maintenance position open." Scott Graves replied, "We are trying to fill the position at this time." Chairperson Wanda Smith said, "OK. I hope you can soon."

TRANSIT UPDATES:

None

COMMITTEE ACTION REQUIRED:

No action required

STREET DEPARTMENT

Departmental Report:

Department Report - David Shepard

Waverly Relief - Three teams spent almost 3 weeks assisting with flood relief efforts.

Paving - A map was provided with updated paving information that covers the last month. Areas of paving include Hazelwood Rd, Tiny Town Rd, North park and then we'll be moving to the Ranch Hills Subdivision.

Fall Clean Up - Will be from October 18th to November 30th. We will be collecting yard waste for residents who call and provide their addresses during these dates. We will generally receive between 700-1000 requests for pick up.

Equipment Purchases - Pictures were provided of the recently purchased street sweeper and loader.

Pavement Rejuvenation - Roads will be treated with a rejuvenator, which adds life to roads and does not hold up traffic. This project will take about 3 weeks to complete. Door hangers were placed on the doors of residents asking them to move cars along the street.

Capital Project Update - Chris Cowan, Jerome Henderson, Joe Green

Adaptive Signal Project along Wilma Rudolph Blvd. Will be submitting design plans next week.

Whitfield Rd - Currently have contractor on board, and we're coordinating with the utility companies who could have conflicts in that area. Project to widen road will add additional traffic lanes, a turning lane and a round-about.

Rossvie Rd - The road has been graded and base stone has been added. The drains will be installed next week (during fall break).

W. Concord - Sidewalks complete from Ft. Campbell Blvd to Armistead. Handrails will be installed next week.

Transportation 2020 Update

Webpage preview for Transportation 2020 was administered by Henry Kilpatrick.

Needmore/Memorial - Received preliminary scope from Engineers. Working with Gas & Water also.

Stormwater Updates - We updated information in manual about stormwater buffers and the Stormwater Maintenance Agreement was updated to require a signature by Notary.

Illicit discharge manual was updated to include information as required by the State.

Committee Action Required:

Stormwater Updates - (A) We updated information in manual about stormwater buffers and the Stormwater Maintenance Agreement was updated to require a signature by Notary.

(B) Illicit discharge manual was updated to include information as required by the State.

(C) Ordinance 27-2021-22 - Whitfield Road Improvement Project. We will provide AT&T access and easement for equipment storage while performing relocation services.

A, B & C (updates and ordinance) were accepted and adopted.

GARAGE DEPARTMENT

Department Report: Bill Lee

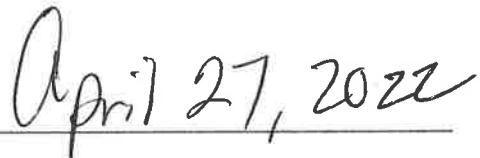
Gave the Monthly report for August 2021. He went over the work order totals and hours. Also, spoke about the fuel prices increasing and decreasing for the month. He also explained how we order fuel and when we receive it.

Committee Action Required:

No action required

Adjournment:


Chairperson


Date

Clarksville Transit System March 2022 Ridership Report

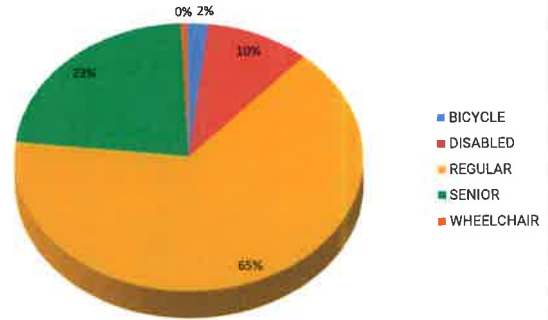
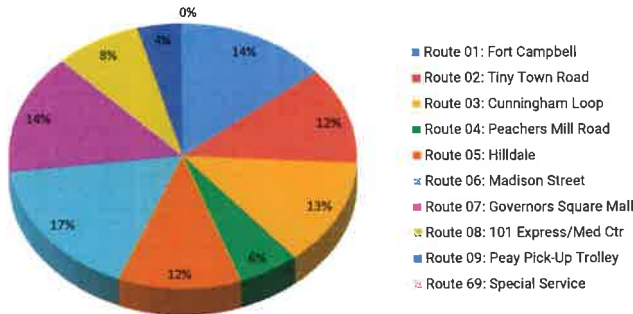
DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
01-Mar-22	Tue	1,778	117	0	1,895
02-Mar-22	Wed	1,748	145	0	1,893
03-Mar-22	Thu	1,811	123	0	1,934
04-Mar-22	Fri	1,713	151	0	1,864
05-Mar-22	Sat	1,213	63	0	1,276
07-Mar-22	Mon	1,244	112	0	1,356
08-Mar-22	Tue	1,274	108	0	1,382
09-Mar-22	Wed	1,549	152	0	1,701
10-Mar-22	Thu	1,521	100	0	1,621
11-Mar-22	Fri	1,407	118	0	1,525
12-Mar-22	Sat	634	40	0	674
14-Mar-22	Mon	1,615	123	0	1,738
15-Mar-22	Tue	1,586	137	0	1,723
16-Mar-22	Wed	1,571	142	0	1,713
17-Mar-22	Thu	1,702	131	0	1,833
18-Mar-22	Fri	1,493	144	0	1,637
19-Mar-22	Sat	1,073	58	0	1,131
21-Mar-22	Mon	1,676	130	0	1,806
22-Mar-22	Tue	1,390	120	0	1,510
23-Mar-22	Wed	1,603	154	0	1,757
24-Mar-22	Thu	1,546	130	0	1,676
25-Mar-22	Fri	1,536	123	0	1,659
26-Mar-22	Sat	1,143	68	0	1,211
28-Mar-22	Mon	1,538	144	0	1,682
29-Mar-22	Tue	1,653	126	0	1,779
30-Mar-22	Wed	1,522	155	11	1,688
31-Mar-22	Thu	1,462	135	0	1,597
Totals		40,001	3,249	11	43,261

Fixed Route	March 2022
Daily Average	1,482
M-F Average	1,563
Saturday Average	1,016
Total Weekday (M-F)	35,938
Total Weekend (Sat)	4,063
Fixed Route Total	40,001
Special Service	11
Senior Citizens	7,040
Disabled	3,012
Wheelchairs	178
Bicycles	598
Children Under Age of 4	346
Operating Days	27

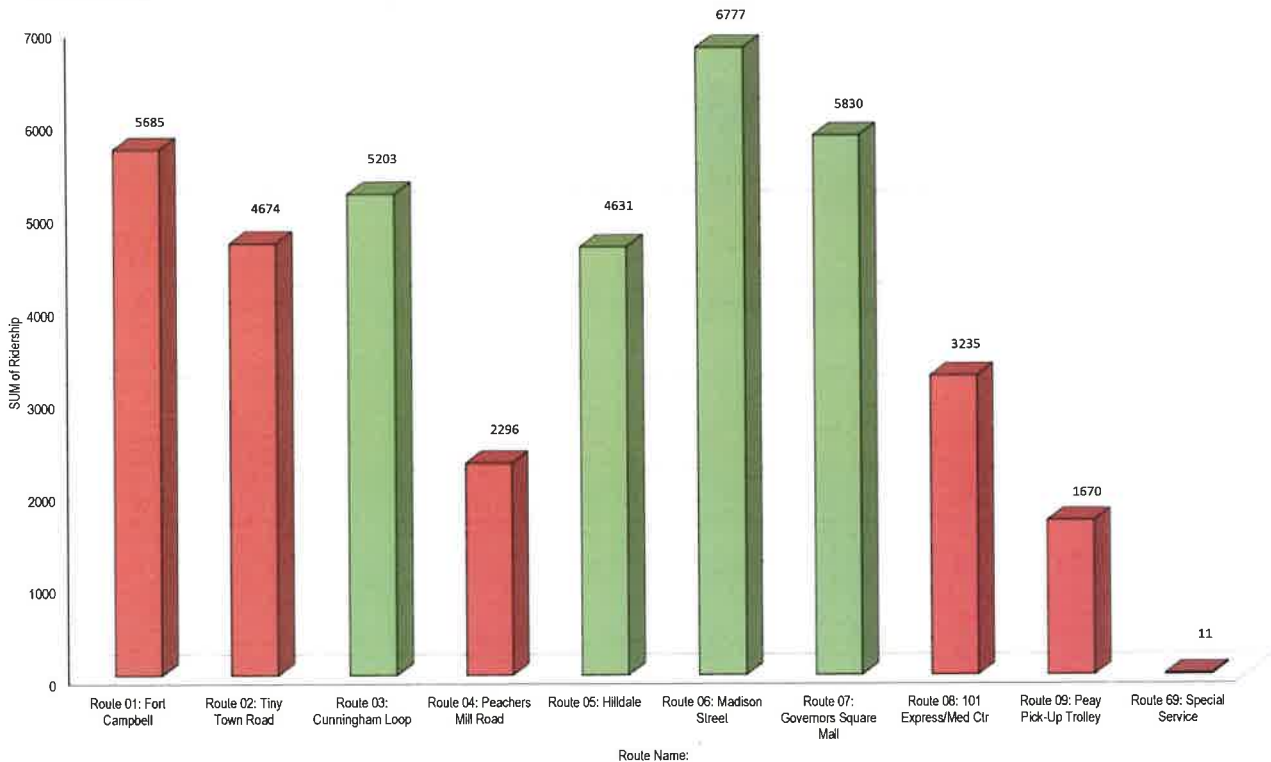
Demand Response (DR)	March 2022
DR Average (M-F)	131
DR Average (Sat)	57
DR Total (M-F)	3,020
DR Total (Sat)	229
DR Total	3,249

Token Transit	4,509
FY 2022 Ridership	345,924

DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	TOTAL
01-Mar-22	Tue	77	98	175	
02-Mar-22	Wed	105	100	205	
03-Mar-22	Thu	101	107	208	
04-Mar-22	Fri	102	68	170	
05-Mar-22	Sat	53	0	53	
07-Mar-22	Mon	62	0	62	
08-Mar-22	Tue	56	0	56	
09-Mar-22	Wed	67	0	67	
10-Mar-22	Thu	70	0	70	
11-Mar-22	Fri	65	0	65	
12-Mar-22	Sat	35	0	35	
14-Mar-22	Mon	87	99	186	
15-Mar-22	Tue	93	85	178	
16-Mar-22	Wed	76	122	198	
17-Mar-22	Thu	104	85	189	
18-Mar-22	Fri	89	83	172	
19-Mar-22	Sat	54	0	54	
21-Mar-22	Mon	109	93	202	
22-Mar-22	Tue	85	75	160	
23-Mar-22	Wed	106	123	229	
24-Mar-22	Thu	86	78	164	
25-Mar-22	Fri	82	85	167	
26-Mar-22	Sat	54	0	54	
28-Mar-22	Mon	84	97	181	
29-Mar-22	Tue	96	78	174	
30-Mar-22	Wed	81	103	184	
31-Mar-22	Thu	83	91	174	
Totals		1502	1398	3300	



March 2022 Ridership



Clarksville Transit System February 2022 Ridership Report

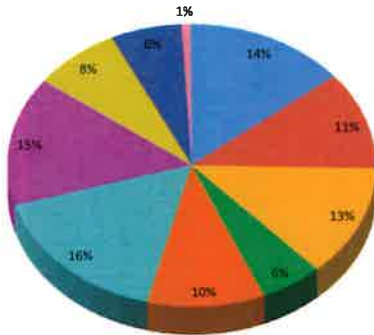
DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
01-Feb-22	Tue	1,830	133	0	1,963
02-Feb-22	Wed	1,314	130	0	1,444
03-Feb-22	Thu	1,164	89	0	1,253
04-Feb-22	Fri	844	80	0	924
05-Feb-22	Sat	934	57	0	991
07-Feb-22	Mon	1,617	135	0	1,752
08-Feb-22	Tue	1,685	118	0	1,803
09-Feb-22	Wed	1,597	143	0	1,740
10-Feb-22	Thu	1,576	140	0	1,716
11-Feb-22	Fri	1,655	165	0	1,820
12-Feb-22	Sat	952	61	0	1,013
14-Feb-22	Mon	1,652	131	0	1,783
15-Feb-22	Tue	1,684	136	0	1,820
16-Feb-22	Wed	1,447	131	0	1,578
17-Feb-22	Thu	1,147	129	0	1,276
18-Feb-22	Fri	1,583	147	0	1,730
19-Feb-22	Sat	1,140	46	0	1,186
21-Feb-22	Mon	1,303	87	0	1,390
22-Feb-22	Tue	1,148	108	0	1,256
23-Feb-22	Wed	1,569	133	0	1,702
24-Feb-22	Thu	1,393	113	0	1,506
25-Feb-22	Fri	1,446	141	0	1,587
26-Feb-22	Sat	1,029	52	0	1,081
28-Feb-22	Mon	1,629	119	0	1,748
Totals		33,338	2,724	0	36,062

Fixed Route	February 2022
Daily Average	1,389
M-F Average	1,464
Saturday Average	1,014
Total Weekday (M-F)	29,283
Total Weekend (Sat)	4,055
Fixed Route Total	33,338
Special Service	0
Senior Citizens	5,396
Disabled	2,653
Wheelchairs	176
Bicycles	332
Children Under Age of 4	268
Operating Days	24

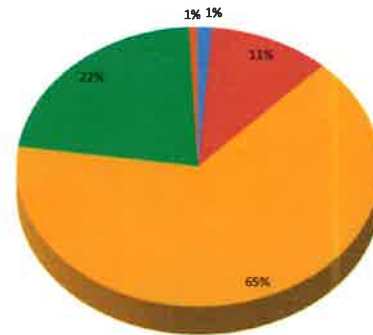
Demand Response (DR)	February 2022
DR Average (M-F)	125
DR Average (Sat)	54
DR Total (M-F)	2,508
DR Total (Sat)	216
DR Total	2,724

Token Transit	4,069
FY 2022 Ridership	302,663

DATE	DAY	FIXED ROUTE	PEAY PICKUP	TOTAL
01-Feb-22	Tue	127	103	230
02-Feb-22	Wed	91	106	197
03-Feb-22	Thu	75	76	151
04-Feb-22	Fri	24	0	24
06-Feb-22	Sat	46	0	46
07-Feb-22	Mon	77	129	206
08-Feb-22	Tue	103	104	207
09-Feb-22	Wed	79	124	203
10-Feb-22	Thu	105	110	215
11-Feb-22	Fri	68	109	177
12-Feb-22	Sat	48	0	48
14-Feb-22	Mon	99	99	198
15-Feb-22	Tue	85	96	181
16-Feb-22	Wed	97	124	221
17-Feb-22	Thu	68	121	189
18-Feb-22	Fri	74	107	181
19-Feb-22	Sat	67	0	67
21-Feb-22	Mon	92	112	204
22-Feb-22	Tue	76	121	197
23-Feb-22	Wed	95	124	219
24-Feb-22	Thu	91	116	207
25-Feb-22	Fri	76	105	181
26-Feb-22	Sat	51	0	51
28-Feb-22	Mon			
Totals		1814	1596	3410

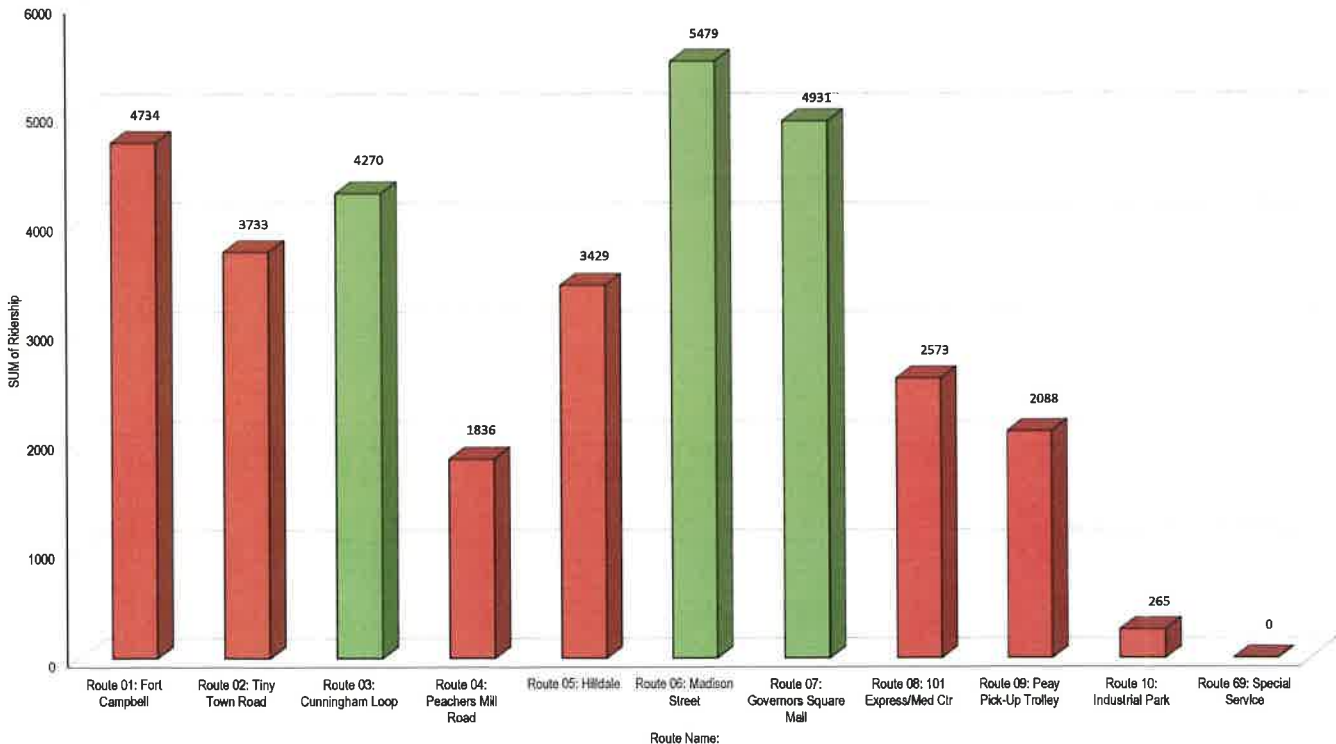


- Route 01: Fort Campbell
- Route 02: Tiny Town Road
- Route 03: Cunningham Loop
- Route 04: Peachers Mill Road
- Route 05: Hilldale
- Route 06: Madison Street
- Route 07: Governors Square Mall
- Route 08: 101 Express/Med Ctr
- Route 09: Peay Pick-Up Trolley
- Route 10: Industrial Park



- BICYCLE
- DISABLED
- REGULAR
- SENIOR
- WHEELCHAIR

November 2021 Ridership



15 Minute Service | Hourly Service | Special Service

Clarksville Transit System January 2022 Ridership Report

DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
03-Jan-22	Mon	1,115	98	0	1,213
04-Jan-22	Tue	1,385	101	0	1,486
05-Jan-22	Wed	1,362	135	0	1,497
06-Jan-22	Thu	480	37	0	517
07-Jan-22	Fri	546	62	0	608
08-Jan-22	Sat	772	42	0	814
10-Jan-22	Mon	1,284	123	0	1,407
11-Jan-22	Tue	1,310	113	0	1,423
12-Jan-22	Wed	1,326	126	0	1,454
13-Jan-22	Thu	1,279	103	0	1,382
14-Jan-22	Fri	1,327	150	0	1,477
15-Jan-22	Sat	743	50	0	793
17-Jan-22	Mon	881	79	0	970
18-Jan-22	Tue	1,392	108	0	1,500
19-Jan-22	Wed	1,182	137	0	1,319
20-Jan-22	Thu	753	54	0	807
21-Jan-22	Fri	1,229	131	0	1,360
22-Jan-22	Sat	729	55	0	784
24-Jan-22	Mon	1,431	130	0	1,561
25-Jan-22	Tue	1,371	104	0	1,475
26-Jan-22	Wed	1,420	131	0	1,551
27-Jan-22	Thu	1,280	114	0	1,404
28-Jan-22	Fri	1,363	139	0	1,502
29-Jan-22	Sat	870	38	0	908
31-Jan-22	Mon	1,604	140	0	1,744
Totals		28,454	2,502	0	30,956

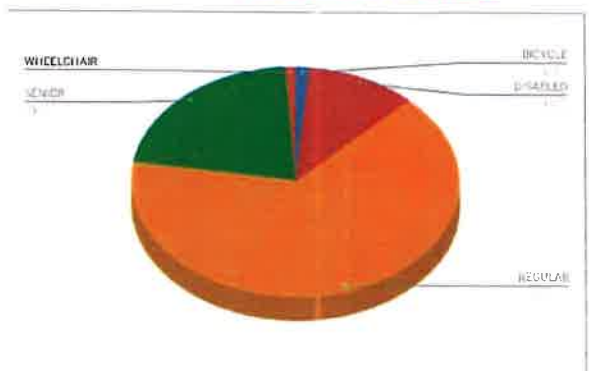
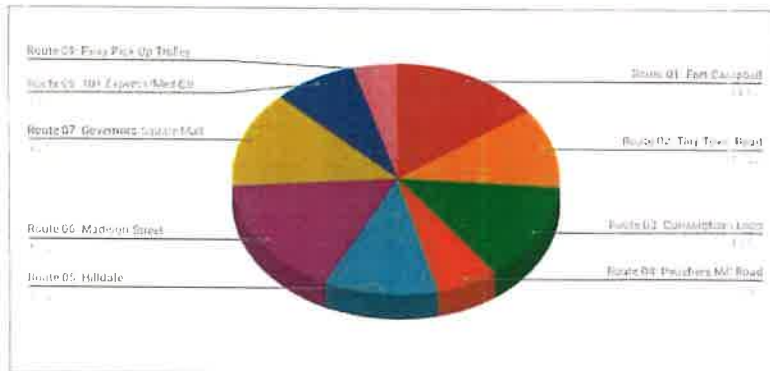
Fixed Route	January 2022
Daily Average	1,138
M-F Average	1,207
Saturday Average	779
Total Weekday (M-F)	25,340
Total Weekend (Sat)	3,114
Fixed Route Total	28,454
Special Service	0
Senior Citizens	5,217
Disabled	2,859
Wheelchairs	237
Bicycles	334
Children Under Age of 4	135
Operating Days	25

Demand Response (DR)	January 2022
DR Average (M-F)	110
DR Average (Sat)	46
DR Total (M-F)	2,317
DR Total (Sat)	185
DR Total	2,502

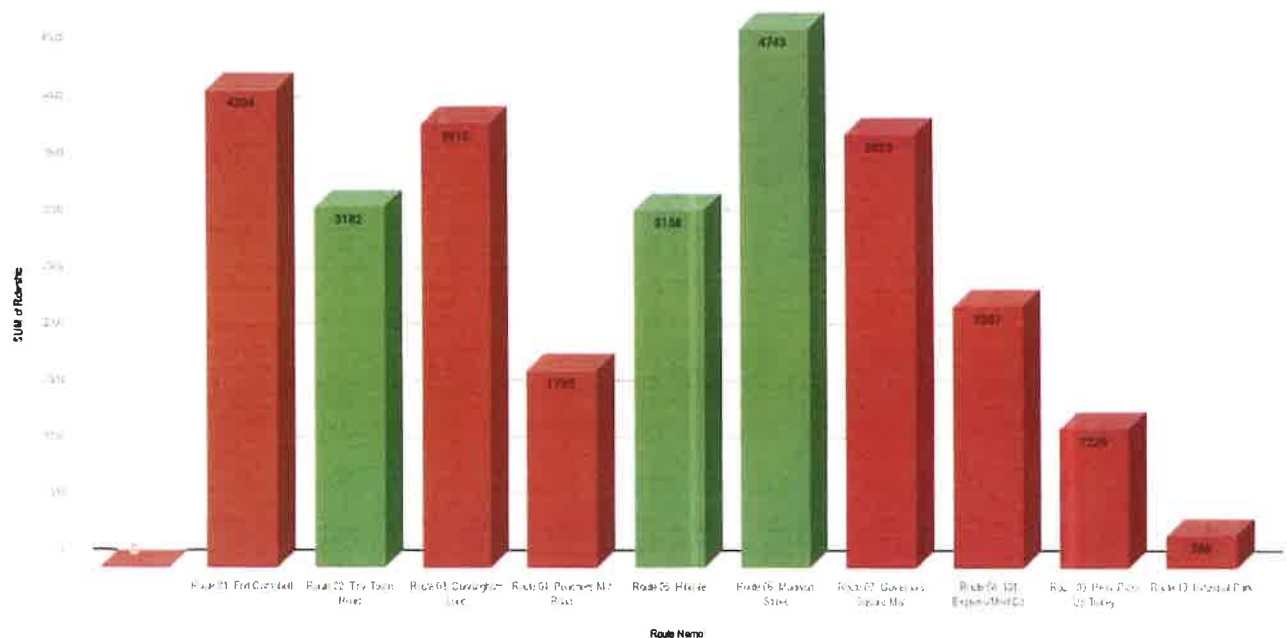
Token Transit	1,402
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FY 2022 Ridership	266,473
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DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	TOTAL
03-Jan-22	Mon	38	0	38
04-Jan-22	Tue	50	0	50
05-Jan-22	Wed	69	0	69
06-Jan-22	Thu	8	0	8
07-Jan-22	Fri	11	0	11
08-Jan-22	Sat	19	0	19
10-Jan-22	Mon	53	0	53
11-Jan-22	Tue	45	0	45
12-Jan-22	Wed	57	0	57
13-Jan-22	Thu	56	0	56
14-Jan-22	Fri	36	0	36
15-Jan-22	Sat	33	0	33
17-Jan-22	Mon	79	0	79
18-Jan-22	Tue	60	111	171
19-Jan-22	Wed	70	159	229
20-Jan-22	Thu	30	0	30
21-Jan-22	Fri	70	135	205
22-Jan-22	Sat	33	0	33
24-Jan-22	Mon	81	128	209
25-Jan-22	Tue	78	152	230
26-Jan-22	Wed	86	156	242
27-Jan-22	Thu	75	139	214
28-Jan-22	Fri	83	125	208
29-Jan-22	Sat	33	0	33
31-Jan-22	Mon	108	124	232
Totals		1,087	1,415	2,502



November 2021 Ridership



Clarksville Transit System December 2021 Ridership Report

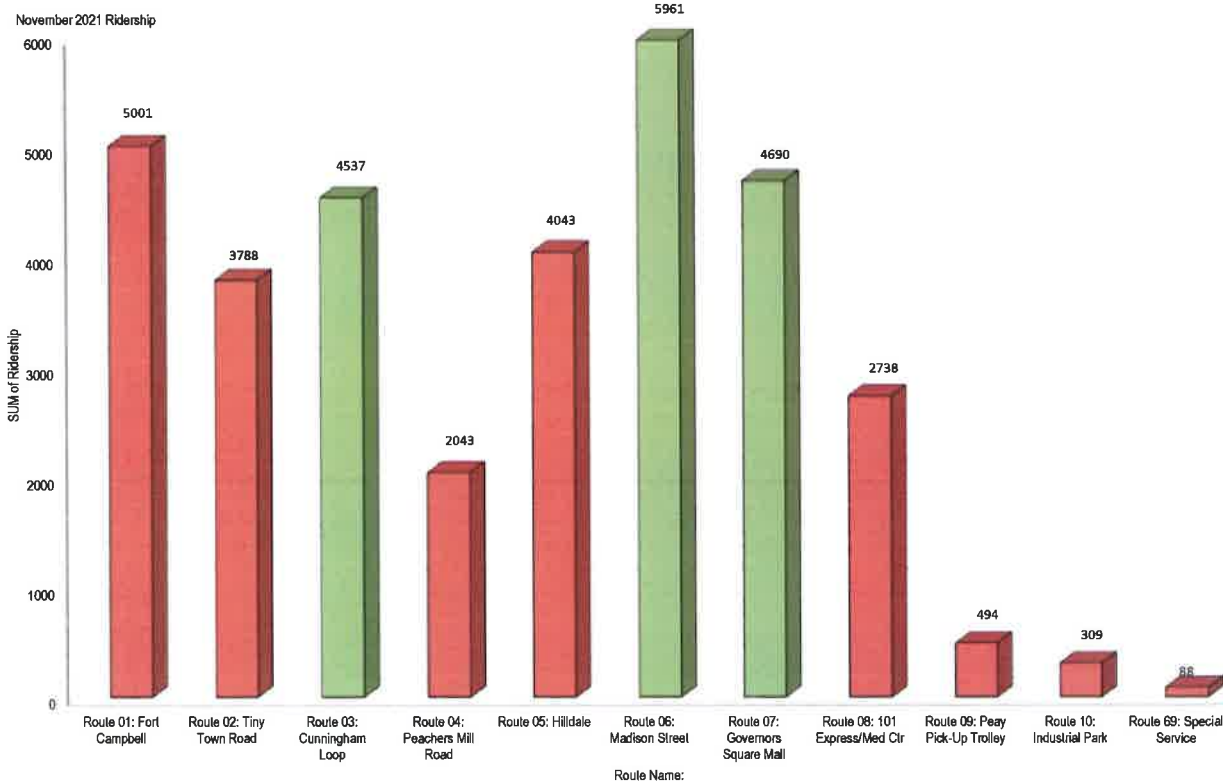
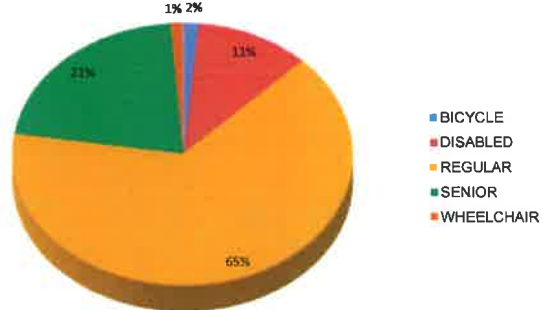
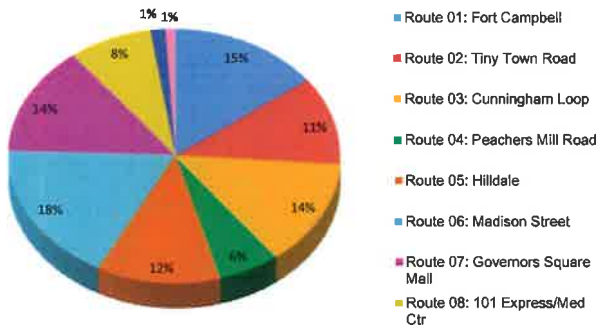
DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
01-Dec-21	Wed	1,796	166	0	1,962
02-Dec-21	Thu	1,512	128	0	1,640
03-Dec-21	Fri	1,579	164	0	1,743
04-Dec-21	Sat	1,033	63	0	1,096
06-Dec-21	Mon	1,430	117	0	1,547
07-Dec-21	Tue	1,366	135	0	1,501
08-Dec-21	Wed	1,524	144	0	1,668
09-Dec-21	Thu	1,534	148	0	1,682
10-Dec-21	Fri	1,461	137	0	1,598
11-Dec-21	Sat	883	52	0	935
13-Dec-21	Mon	1,404	121	0	1,525
14-Dec-21	Tue	1,458	121	0	1,579
15-Dec-21	Wed	1,543	153	0	1,696
16-Dec-21	Thu	1,298	127	0	1,425
17-Dec-21	Fri	1,132	165	0	1,297
18-Dec-21	Sat	868	63	0	931
20-Dec-21	Mon	1,316	106	0	1,422
21-Dec-21	Tue	1,330	124	0	1,454
22-Dec-21	Wed	1,246	125	0	1,371
23-Dec-21	Thu	1,162	93	0	1,255
24-Dec-21	Fri	906	73	88	1,067
27-Dec-21	Mon	1,191	105	0	1,296
28-Dec-21	Tue	1,215	94	0	1,309
29-Dec-21	Wed	1,085	93	0	1,178
30-Dec-21	Thu	1,276	106	0	1,382
31-Dec-21	Fri	1,056	90	0	1,146
Totals		33,604	3,013	88	36,705

Fixed Route	December 2021
Daily Average	1,292
M-F Average	1,340
Saturday Average	928
Total Weekday (M-F)	30,820
Total Weekend (Sat)	2,784
Fixed Route Total	33,604
Special Service	88
Senior Citizens	6,478
Disabled	3,328
Wheelchairs	356
Bicycles	444
Children Under Age of 4	255
Operating Days	26

Demand Response (DR)	December 2021
DR Average (M-F)	123
DR Average (Sat)	59
DR Total (M-F)	2,835
DR Total (Sat)	178
DR Total	3,013

FY 2022 Ridership	235,517
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DATE	DAY	FIXED ROUTE	PEAY PICKUP	TOTAL
01-Dec-21	Wed	79	110	189
02-Dec-21	Thu	77	39	116
03-Dec-21	Fri	68	55	123
04-Dec-21	Sat	29	0	29
06-Dec-21	Mon	48	43	91
07-Dec-21	Tue	56	71	127
08-Dec-21	Wed	70	61	131
09-Dec-21	Thu	86	36	122
10-Dec-21	Fri	66	79	145
11-Dec-21	Sat	16	0	16
13-Dec-21	Mon	50	0	50
14-Dec-21	Tue	54	0	54
15-Dec-21	Wed	53	0	53
16-Dec-21	Thu	53	0	53
17-Dec-21	Fri	39	0	39
18-Dec-21	Sat	38	0	38
20-Dec-21	Mon	57	0	57
21-Dec-21	Tue	46	0	46
22-Dec-21	Wed	50	0	50
23-Dec-21	Thu	50	0	50
24-Dec-21	Fri	12	0	12
27-Dec-21	Mon	39	0	39
28-Dec-21	Tue	43	0	43
29-Dec-21	Wed	43	0	43
30-Dec-21	Thu	48	0	48
31-Dec-21	Fri	39	0	39
Totals		1278	494	1764



Clarksville Transit System November 2021 Ridership Report

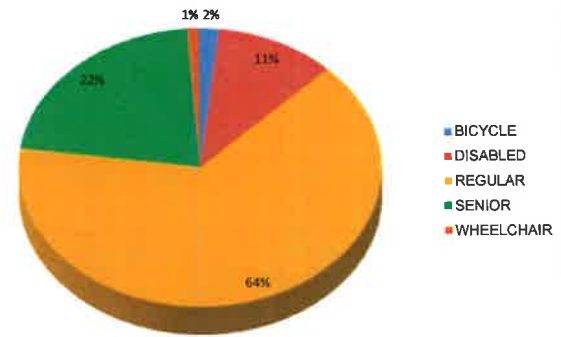
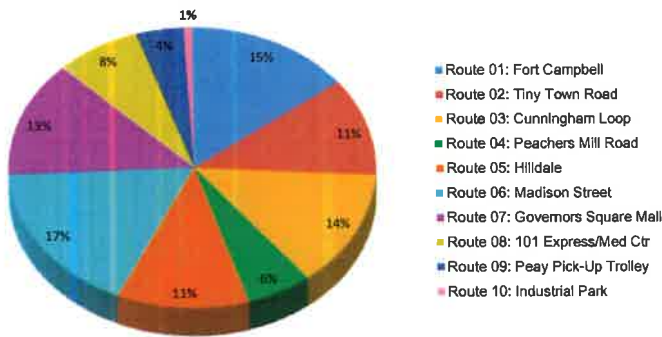
DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
01-Nov-21	Mon	1,721	156	0	1,877
02-Nov-21	Tue	1,623	146	0	1,769
03-Nov-21	Wed	1,669	170	0	1,839
04-Nov-21	Thu	1,536	149	0	1,685
05-Nov-21	Fri	1,540	151	0	1,691
06-Nov-21	Sat	1,081	65	0	1,146
08-Nov-21	Mon	1,503	140	0	1,643
09-Nov-21	Tue	1,625	150	0	1,775
10-Nov-21	Wed	1,553	153	0	1,706
11-Nov-21	Thu	1,132	113	0	1,245
12-Nov-21	Fri	1,535	158	0	1,693
13-Nov-21	Sat	959	68	0	1,027
15-Nov-21	Mon	1,515	111	0	1,626
16-Nov-21	Tue	1,375	148	0	1,523
17-Nov-21	Wed	1,440	153	0	1,593
18-Nov-21	Thu	1,416	133	0	1,549
19-Nov-21	Fri	1,427	159	0	1,586
20-Nov-21	Sat	1,031	62	0	1,093
22-Nov-21	Mon	1,427	124	0	1,551
23-Nov-21	Tue	1,412	138	0	1,550
24-Nov-21	Wed	1,315	99	0	1,414
26-Nov-21	Fri	1,202	81	0	1,283
27-Nov-21	Sat	831	47	0	878
29-Nov-21	Mon	1,523	126	0	1,649
30-Nov-21	Tue	1,460	135	0	1,595
Totals		34,851	3,135	0	37,986

Fixed Route	November 2021
Daily Average	1,394
M-F Average	1,474
Saturday Average	976
Total Weekday (M-F)	30,949
Total Weekend (Sat)	3,902
Fixed Route Total	34,851
Special Service	0
Senior Citizens	6,548
Disabled	3,249
Wheelchairs	308
Bicycles	539
Children Under Age of 4	194
Operating Days	25

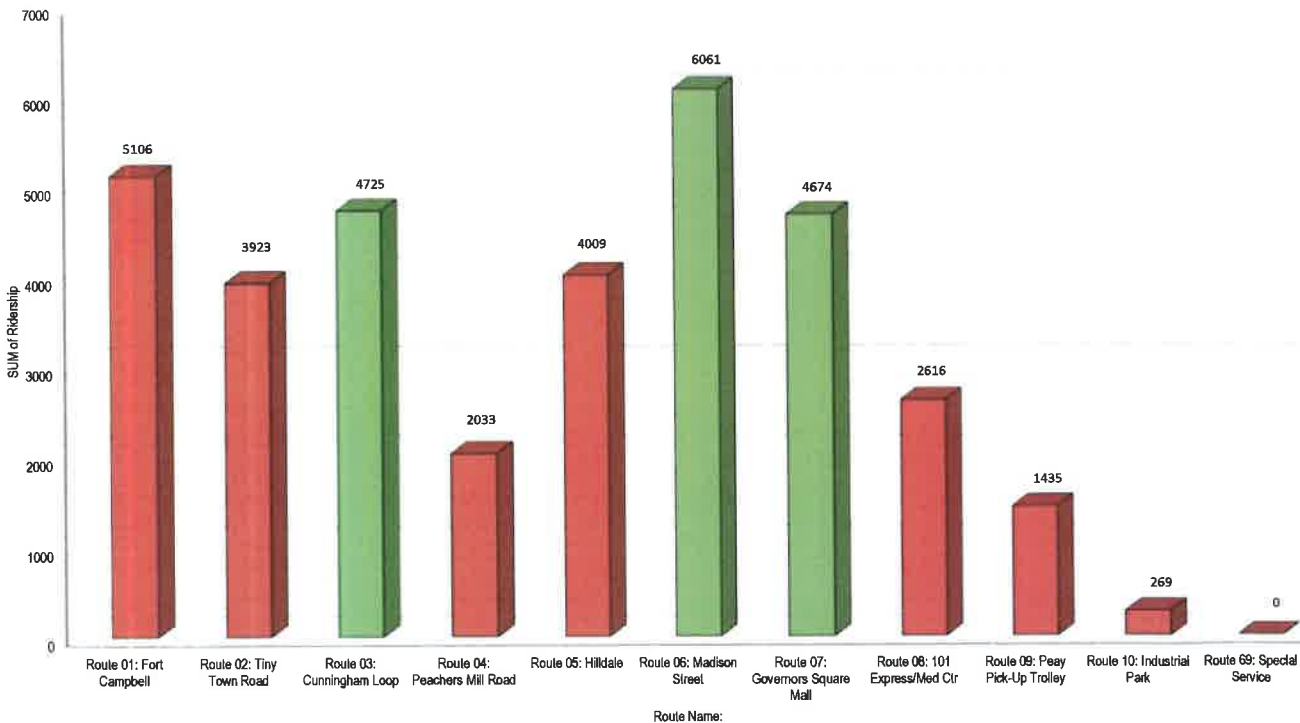
Demand Response (DR)	November 2021
DR Average (M-F)	138
DR Average (Sat)	61
DR Total (M-F)	2,893
DR Total (Sat)	242
DR Total	3,135

FY 2022 Ridership	198,824
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DATE	DAY	FIXED ROUTE	PEAY PICKUP	TOTAL
01-Nov-21	Mon	91	80	171
02-Nov-21	Tue	79	104	183
03-Nov-21	Wed	71	56	127
04-Nov-21	Thu	69	101	170
06-Nov-21	Fri	81	70	151
08-Nov-21	Sat	35	0	35
09-Nov-21	Mon	69	64	133
10-Nov-21	Tue	84	117	201
11-Nov-21	Wed	78	67	145
12-Nov-21	Thu	32	0	32
13-Nov-21	Fri	84	77	161
15-Nov-21	Sat	43	0	43
16-Nov-21	Mon	72	80	152
17-Nov-21	Tue	64	82	146
18-Nov-21	Wed	80	45	125
19-Nov-21	Thu	71	165	236
20-Nov-21	Fri	94	96	190
22-Nov-21	Sat	44	0	44
23-Nov-21	Mon	64	54	118
24-Nov-21	Tue	68	51	119
26-Nov-21	Wed	56	0	56
27-Nov-21	Fri	5	0	5
28-Nov-21	Sat	35	0	35
29-Nov-21	Mon	75	71	146
30-Nov-21	Tue	63	55	118
Totals		1987	1439	3426



November 2021 Ridership



Clarksville Transit System October 2021 Ridership Report

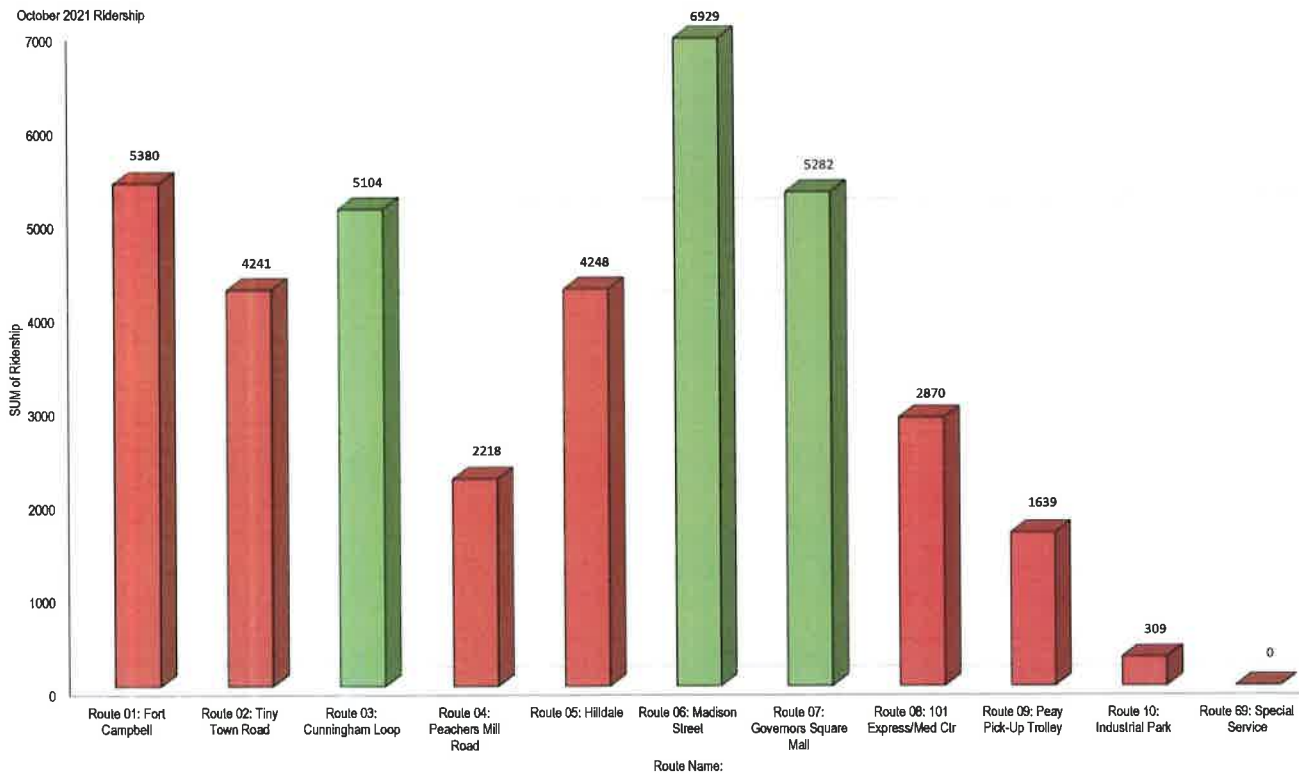
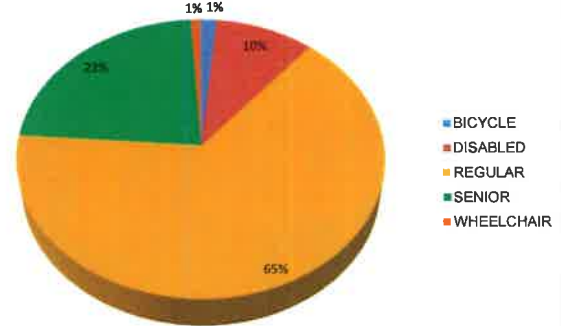
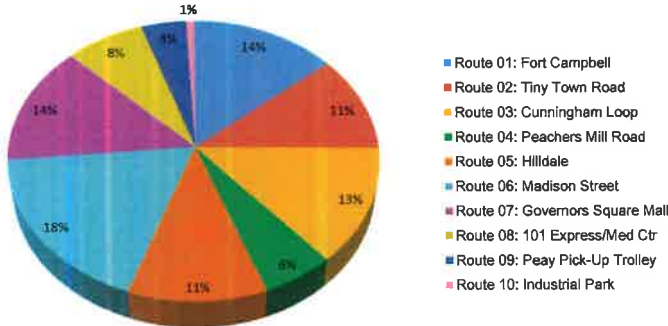
DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
01-Oct-21	Fri	1,886	169	0	2,055
02-Oct-21	Sat	1,045	67	0	1,112
04-Oct-21	Mon	1,816	139	0	1,955
05-Oct-21	Tue	1,561	174	0	1,735
06-Oct-21	Wed	1,489	140	0	1,629
07-Oct-21	Thu	1,586	124	0	1,710
08-Oct-21	Fri	1,630	137	0	1,767
09-Oct-21	Sat	1,171	60	0	1,231
11-Oct-21	Mon	1,278	129	0	1,407
12-Oct-21	Tue	1,444	116	0	1,560
13-Oct-21	Wed	1,565	138	0	1,703
14-Oct-21	Thu	1,607	141	0	1,748
15-Oct-21	Fri	1,405	139	0	1,544
16-Oct-21	Sat	1,135	87	0	1,222
18-Oct-21	Mon	1,663	133	0	1,796
19-Oct-21	Tue	1,604	134	0	1,738
20-Oct-21	Wed	1,537	157	0	1,694
21-Oct-21	Thu	1,613	127	0	1,740
22-Oct-21	Fri	1,619	164	0	1,783
23-Oct-21	Sat	1,101	50	0	1,151
25-Oct-21	Mon	1,503	143	0	1,646
26-Oct-21	Tue	1,523	146	0	1,669
27-Oct-21	Wed	1,607	147	0	1,754
28-Oct-21	Thu	1,425	115	0	1,540
29-Oct-21	Fri	1,422	160	0	1,582
30-Oct-21	Sat	985	78	0	1,063
Totals		38,220	3,314	0	41,534

Fixed Route	October 2021
Daily Average	1,470
M-F Average	1,561
Saturday Average	1,087
Total Weekday (M-F)	32,783
Total Weekend (Sat)	5,437
Fixed Route Total	38,220
Special Service	0
Senior Citizens	7,756
Disabled	3,275
Wheelchairs	321
Bicycles	524
Children Under Age of 4	338
Operating Days	26

Demand Response (DR)	October 2021
DR Average (M-F)	142
DR Average (Sat)	68
DR Total (M-F)	2,972
DR Total (Sat)	342
DR Total	3,314

FY 2022 Ridership	160,838
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DATE	DAY	FIXED ROUTE	PEAY PICKUP	TOTAL
01-Oct-21	Fri	94	84	178
02-Oct-21	Sat	43	0	43
04-Oct-21	Mon	99	88	187
05-Oct-21	Tue	99	104	203
06-Oct-21	Wed	85	107	192
07-Oct-21	Thu	83	104	187
08-Oct-21	Fri	87	59	146
09-Oct-21	Sat	33	0	33
11-Oct-21	Mon	64	0	64
12-Oct-21	Tue	60	0	60
13-Oct-21	Wed	95	90	185
14-Oct-21	Thu	106	61	167
15-Oct-21	Fri	100	87	187
16-Oct-21	Sat	44	0	44
18-Oct-21	Mon	94	113	207
19-Oct-21	Tue	108	79	187
20-Oct-21	Wed	93	61	154
21-Oct-21	Thu	92	79	171
22-Oct-21	Fri	85	67	152
23-Oct-21	Sat	48	0	48
25-Oct-21	Mon	72	103	175
26-Oct-21	Tue	101	72	173
27-Oct-21	Wed	81	90	171
28-Oct-21	Thu	82	102	184
29-Oct-21	Fri	78	89	167
30-Oct-21	Sat	35	0	35
Totals		2061	1639	3700



Clarksville Transit System September 2021 Ridership Report

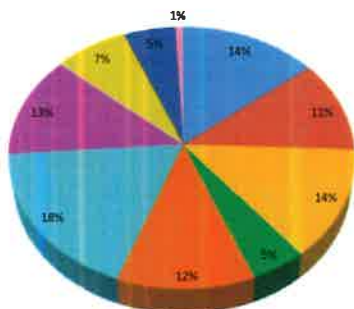
DATE	DAY	FIXED ROUTE	DEMAND RESPONSE	SPECIAL SERVICE	SYSTEM
01-Sep-21	Wed	1,684	139	0	1,823
02-Sep-21	Thu	1,619	123	0	1,742
03-Sep-21	Fri	1,817	160	0	1,977
04-Sep-21	Sat	1,148	62	0	1,210
07-Sep-21	Tue	1,698	102	0	1,800
08-Sep-21	Wed	1,545	167	0	1,712
09-Sep-21	Thu	1,684	111	0	1,795
10-Sep-21	Fri	1,546	126	0	1,672
11-Sep-21	Sat	1,026	69	0	1,095
13-Sep-21	Mon	1,658	135	0	1,793
14-Sep-21	Tue	1,502	121	0	1,623
15-Sep-21	Wed	1,412	150	0	1,562
16-Sep-21	Thu	1,557	115	0	1,672
17-Sep-21	Fri	1,321	149	0	1,470
18-Sep-21	Sat	986	55	0	1,041
20-Sep-21	Mon	1,427	124	0	1,551
21-Sep-21	Tue	1,531	113	0	1,644
22-Sep-21	Wed	1,403	131	0	1,534
23-Sep-21	Thu	1,541	96	0	1,637
24-Sep-21	Fri	1,631	152	0	1,783
25-Sep-21	Sat	1,110	65	0	1,175
27-Sep-21	Mon	1,566	123	0	1,689
28-Sep-21	Tue	1,633	110	0	1,743
29-Sep-21	Wed	1,578	137	0	1,715
30-Sep-21	Thu	1,541	127	0	1,668
Totals		37,164	2,962	0	40,126

Fixed Route	September 2021
Daily Average	1,487
M-F Average	1,566
Saturday Average	1,068
Total Weekday (M-F)	32,884
Total Weekend (Sat)	4,270
Fixed Route Total	37,154
Special Service	0
Senior Citizens	7,647
Disabled	3,524
Wheelchairs	386
Bicycles	493
Children Under Age of 4	266
Operating Days	25

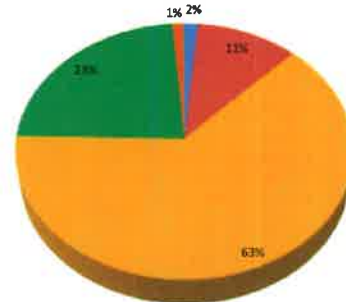
Demand Response (DR)	September 2021
DR Average (M-F)	120
DR Average (Sat)	63
DR Total (M-F)	2,711
DR Total (Sat)	251
DR Total	2,962

FY 2022 Ridership	110,304
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DATE	DAY	FIXED ROUTE	PEAY PICKUP	TOTAL
01-Sep-21	Wed	72	100	172
02-Sep-21	Thu	103	103	206
03-Sep-21	Fri	101	67	168
04-Sep-21	Sat	40	0	40
07-Sep-21	Tue	90	72	162
08-Sep-21	Wed	90	91	181
09-Sep-21	Thu	105	83	188
10-Sep-21	Fri	104	104	208
11-Sep-21	Sat	58	0	58
13-Sep-21	Mon	98	84	182
14-Sep-21	Tue	85	77	162
15-Sep-21	Wed	84	137	221
16-Sep-21	Thu	81	102	183
17-Sep-21	Fri	78	78	156
18-Sep-21	Sat	30	0	30
20-Sep-21	Mon	87	116	203
21-Sep-21	Tue	109	102	211
22-Sep-21	Wed	100	87	187
23-Sep-21	Thu	98	86	184
24-Sep-21	Fri	108	87	195
25-Sep-21	Sat	61	0	61
27-Sep-21	Mon	102	91	193
28-Sep-21	Tue	120	76	196
29-Sep-21	Wed	81	115	196
30-Sep-21	Thu	78	92	170
Totals		2183	1980	4123

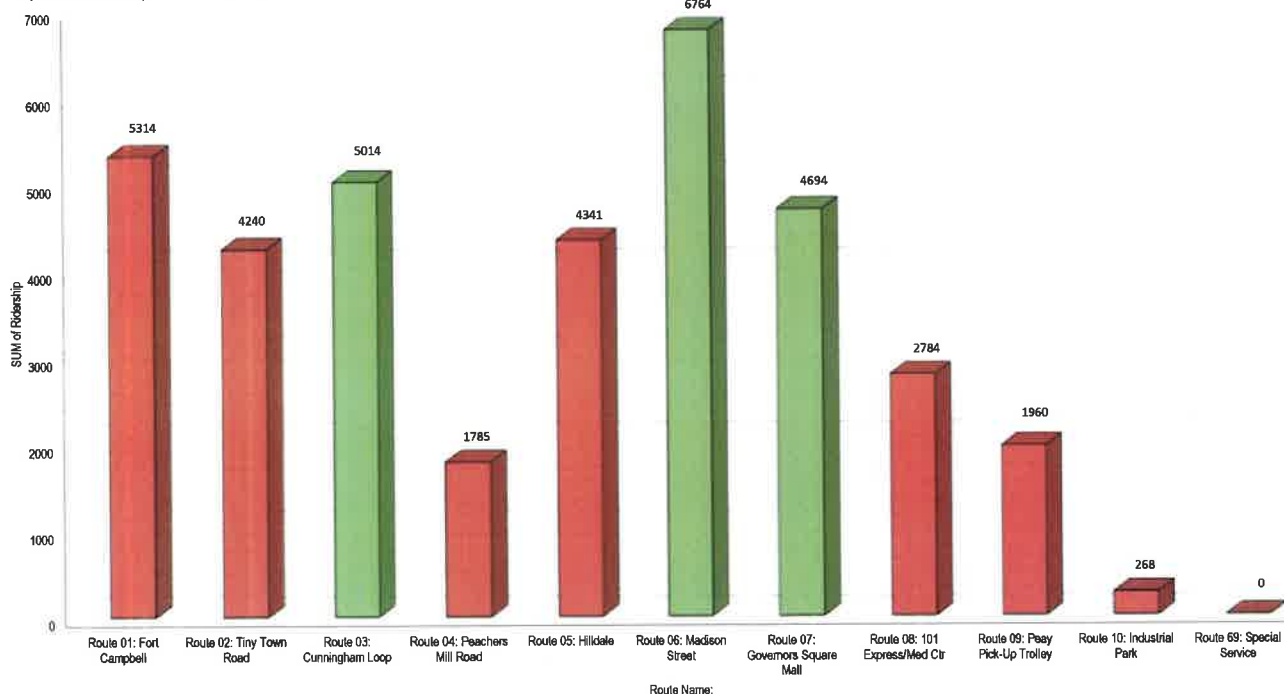


- Route 01: Fort Campbell
- Route 02: Tiny Town Road
- Route 03: Cunningham Loop
- Route 04: Peachers Mill Road
- Route 05: Hildale
- Route 06: Madison Street
- Route 07: Governors Square Mall
- Route 08: 101 Express/Med Ctr
- Route 09: Peay Pick-Up Trolley
- Route 10: Industrial Park



- BICYCLE
- DISABLED
- REGULAR
- SENIOR
- WHEELCHAIR

September 2021 Ridership



Route Name:

At-Home Service Hourly Service Special Service

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
MARCH 2022

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	35,470.80	29,654.45	5,816.35	287,623.11	266,868.69	20,754.42
SPECIAL TRANSIT FARES	18,338.17	16,738.17	1,600.00	167,468.49	150,631.47	16,837.02
ADVERTISING SERVICES	13,258.33	9,167.40	4,090.93	120,366.69	82,500.00	37,866.69
INTEREST REVENUE	5.51	8.33	(2.82)	41.00	74.97	(33.97)
NON-TRANSPORTATION FUNDS	2,075.00	625.05	1,449.95	48,424.65	5,625.03	42,799.62
TOTAL DIRECTLY GENERATED FUNDS	69,147.81	56,193.40	12,954.41	623,923.94	505,700.16	118,223.78
FEDERAL ASSISTANCE	573,895.00	394,354.38	179,540.62	3,558,667.00	3,548,905.50	9,761.50
STATE ASSISTANCE	0.00	84,747.11	(84,747.11)	582,539.00	762,662.97	(180,123.97)
LOCAL ASSISTANCE	4,656.51	123,616.06	(118,959.55)	674,347.79	1,112,455.50	(438,107.71)
TOTAL FED/STATE/LOCAL ASSISTANCE	578,551.51	602,717.55	(24,166.04)	4,815,553.79	5,424,023.97	(608,470.18)
TOTAL ALL REVENUES	647,699.32	658,910.95	(11,211.63)	5,439,477.73	5,929,724.13	(490,246.40)
WAGES & FRINGES	506,011.90	513,187.13	7,175.23	4,372,965.93	4,640,856.93	267,891.00
SERVICES	17,071.17	23,979.33	6,908.16	170,583.89	215,796.81	45,212.92
FUEL AND LUBRICANTS	83,342.56	75,089.34	(8,253.22)	501,261.71	675,750.00	174,488.29
TIRES AND TUBES	2,667.00	2,166.84	(500.16)	20,476.52	19,500.00	(976.52)
OTHER MATERIALS AND SUPPLIES	17,426.31	18,311.45	885.14	174,065.79	164,789.97	(9,275.82)
UTILITIES	6,987.38	8,541.51	1,554.13	57,888.89	76,867.53	18,978.64
CASUALTY AND LIABILITY	12,009.67	11,597.18	(412.49)	108,086.99	104,366.28	(3,720.71)
MISCELLANEOUS EXPENSE	2,183.33	4,159.50	1,976.17	34,148.01	37,432.56	3,284.55
TOTAL OPERATING EXPENSES	647,699.32	657,032.28	9,332.96	5,439,477.73	5,935,360.08	495,882.35

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
FEBRUARY 2022

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	28,359.95	29,650.89	(1,290.94)	252,152.31	237,214.24	14,938.07
SPECIAL TRANSIT FARES	19,967.17	16,736.16	3,231.01	149,130.32	133,893.30	15,237.02
ADVERTISING SERVICES	13,383.33	9,166.30	4,217.03	107,108.36	73,332.60	33,775.76
INTEREST REVENUE	4.05	8.33	(4.28)	35.49	66.64	(31.15)
NON-TRANSPORTATION FUNDS	22,398.40	624.98	21,773.42	46,349.65	4,999.98	41,349.67
TOTAL DIRECTLY GENERATED FUNDS	84,112.90	56,186.66	27,926.24	554,776.13	449,506.76	105,269.37
FEDERAL ASSISTANCE	500,308.00	394,307.06	106,000.94	2,984,772.00	3,154,551.12	(169,779.12)
STATE ASSISTANCE	0.00	84,736.94	(84,736.94)	582,539.00	677,915.86	(95,376.86)
LOCAL ASSISTANCE	5,812.87	123,601.22	(117,788.35)	669,691.28	988,839.44	(319,148.16)
TOTAL FED/STATE/LOCAL ASSISTANCE	506,120.87	602,645.22	(96,524.35)	4,237,002.28	4,821,306.42	(584,304.14)
TOTAL ALL REVENUES	590,233.77	658,831.88	(68,598.11)	4,791,778.41	5,270,813.18	(479,034.77)
WAGES & FRINGES	460,043.02	513,125.59	53,082.57	3,866,954.03	4,127,669.80	260,715.77
SERVICES	16,168.71	23,976.47	7,807.76	153,512.72	191,817.48	38,304.76
FUEL AND LUBRICANTS	58,752.40	75,080.33	16,327.93	417,919.15	600,660.66	182,741.51
TIRES AND TUBES	1,929.60	2,166.58	236.98	17,809.52	17,333.16	(476.36)
OTHER MATERIALS AND SUPPLIES	31,808.83	18,309.27	(13,499.56)	156,639.48	146,478.52	(10,160.96)
UTILITIES	7,626.83	8,540.50	913.67	50,901.51	68,326.02	17,424.51
CASUALTY AND LIABILITY	12,009.67	11,595.79	(413.88)	96,077.32	92,769.10	(3,308.22)
MISCELLANEOUS EXPENSE	1,894.71	4,159.01	2,264.30	31,964.68	33,273.06	1,308.38
TOTAL OPERATING EXPENSES	590,233.77	656,953.54	66,719.77	4,791,778.41	5,278,327.80	486,549.39

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
JANUARY 2022

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	26,836.08	29,650.89	(2,814.81)	223,792.36	207,563.35	16,229.01
SPECIAL TRANSIT FARES	15,930.17	16,736.16	(805.99)	129,163.15	117,157.14	12,006.01
ADVERTISING SERVICES	13,133.33	9,166.30	3,967.03	93,725.03	64,166.30	29,558.73
INTEREST REVENUE	4.40	8.33	(3.93)	31.44	58.31	(26.87)
NON-TRANSPORTATION FUNDS	0.00	624.98	(624.98)	23,951.25	4,375.00	19,576.25
TOTAL DIRECTLY GENERATED FUNDS	55,903.98	56,186.66	(282.68)	470,663.23	393,320.10	77,343.13
FEDERAL ASSISTANCE	527,396.00	394,307.06	133,088.94	2,484,464.00	2,760,244.06	(275,780.06)
STATE ASSISTANCE	0.00	84,736.94	(84,736.94)	582,539.00	593,178.92	(10,639.92)
LOCAL ASSISTANCE	5,946.34	123,601.22	(117,654.88)	663,878.41	865,238.22	(201,359.81)
TOTAL FED/STATE/LOCAL ASSISTANCE	533,342.34	602,645.22	(69,302.88)	3,730,881.41	4,218,661.20	(487,779.79)
TOTAL ALL REVENUES	589,246.32	658,831.88	(69,585.56)	4,201,544.64	4,611,981.30	(410,436.66)
WAGES & FRINGES	484,299.82	513,125.59	28,825.77	3,406,911.01	3,614,544.21	207,633.20
SERVICES	18,376.37	23,976.47	5,600.10	137,344.01	167,841.01	30,497.00
FUEL AND LUBRICANTS	50,250.73	75,080.33	24,829.60	359,166.75	525,580.33	166,413.58
TIRES AND TUBES	686.00	2,166.58	1,480.58	15,879.92	15,166.58	(713.34)
OTHER MATERIALS AND SUPPLIES	15,123.05	18,309.27	3,186.22	124,830.65	128,169.25	3,338.60
UTILITIES	5,992.39	8,540.50	2,548.11	43,274.68	59,785.52	16,510.84
CASUALTY AND LIABILITY	12,009.67	11,595.79	(413.88)	84,067.65	81,173.31	(2,894.34)
MISCELLANEOUS EXPENSE	2,508.29	4,159.01	1,650.72	30,069.97	29,114.05	(955.92)
TOTAL OPERATING EXPENSES	589,246.32	656,953.54	67,707.22	4,201,544.64	4,621,374.26	419,829.62

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
DECEMBER 2021

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	31,215.57	29,654.45	1,561.12	196,956.28	177,912.46	19,043.82
SPECIAL TRANSIT FARES	17,587.67	16,738.17	849.50	113,232.98	100,420.98	12,812.00
ADVERTISING SERVICES	13,133.33	9,167.40	3,965.93	80,591.70	55,000.00	25,591.70
INTEREST REVENUE	4.24	8.33	(4.09)	27.04	49.98	(22.94)
NON-TRANSPORTATION FUNDS	0.00	625.05	(625.05)	23,951.25	3,750.02	20,201.23
TOTAL DIRECTLY GENERATED FUNDS	61,940.81	56,193.40	5,747.41	414,759.25	337,133.44	77,625.81
FEDERAL ASSISTANCE	550,627.00	394,354.38	156,272.62	1,957,068.00	2,365,937.00	(408,869.00)
STATE ASSISTANCE	0.00	84,747.11	(84,747.11)	582,539.00	508,441.98	74,097.02
LOCAL ASSISTANCE	26,144.18	123,616.06	(97,471.88)	657,932.07	741,637.00	(83,704.93)
TOTAL FED/STATE/LOCAL ASSISTANCE	576,771.18	602,717.55	(25,946.37)	3,197,539.07	3,616,015.98	(418,476.91)
TOTAL ALL REVENUES	638,711.99	658,910.95	(20,198.96)	3,612,298.32	3,953,149.42	(340,851.10)
WAGES & FRINGES	525,950.59	535,729.13	9,778.54	2,922,611.19	3,101,418.62	178,807.43
SERVICES	20,059.74	23,979.33	3,919.59	118,967.64	143,864.54	24,896.90
FUEL AND LUBRICANTS	48,755.80	75,089.34	26,333.54	308,916.02	450,500.00	141,583.98
TIRES AND TUBES	1,539.00	2,166.84	627.84	15,193.92	13,000.00	(2,193.92)
OTHER MATERIALS AND SUPPLIES	17,473.26	18,311.45	838.19	109,707.60	109,859.98	152.38
UTILITIES	6,730.80	8,541.51	1,810.71	37,282.29	51,245.02	13,962.73
CASUALTY AND LIABILITY	12,009.67	11,597.18	(412.49)	72,057.98	69,577.52	(2,480.46)
MISCELLANEOUS EXPENSE	6,193.13	4,159.50	(2,033.63)	27,561.68	24,955.04	(2,606.64)
TOTAL OPERATING EXPENSES	638,711.99	679,574.28	40,862.29	3,612,298.32	3,964,420.72	352,122.40

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
NOVEMBER 2021

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	32,139.27	29,650.89	2,488.38	165,740.71	148,258.01	17,482.70
SPECIAL TRANSIT FARES	17,147.17	16,736.16	411.01	95,645.31	83,682.81	11,962.50
ADVERTISING SERVICES	12,733.37	9,166.30	3,567.07	67,458.37	45,832.60	21,625.77
INTEREST REVENUE	5.35	8.33	(2.98)	22.80	41.65	(18.85)
NON-TRANSPORTATION FUNDS	5,918.67	624.98	5,293.69	23,951.25	3,124.97	20,826.28
TOTAL DIRECTLY GENERATED FUNDS	67,943.83	56,186.66	11,757.17	352,818.44	280,940.04	71,878.40
FEDERAL ASSISTANCE	546,146.00	394,307.06	151,838.94	1,406,441.00	1,971,582.62	(565,141.62)
STATE ASSISTANCE	0.00	84,736.94	(84,736.94)	582,539.00	423,694.87	158,844.13
LOCAL ASSISTANCE	6,685.62	123,601.22	(116,915.60)	631,787.89	618,020.94	13,766.95
TOTAL FED/STATE/LOCAL ASSISTANCE	552,831.62	602,645.22	(49,813.60)	2,620,767.89	3,013,298.43	(392,530.54)
TOTAL ALL REVENUES	620,775.45	658,831.88	(38,056.43)	2,973,586.33	3,294,238.47	(320,652.14)
WAGES & FRINGES	513,666.28	513,125.59	(540.69)	2,396,660.60	2,565,689.49	169,028.89
SERVICES	15,501.63	23,976.47	8,474.84	98,907.90	119,885.21	20,977.31
FUEL AND LUBRICANTS	47,484.61	75,080.33	27,595.72	260,160.22	375,410.66	115,250.44
TIRES AND TUBES	1,571.00	2,166.58	595.58	13,654.92	10,833.16	(2,821.76)
OTHER MATERIALS AND SUPPLIES	22,495.58	18,309.27	(4,186.31)	92,234.34	91,548.53	(685.81)
UTILITIES	5,246.37	8,540.50	3,294.13	30,551.49	42,703.51	12,152.02
CASUALTY AND LIABILITY	12,009.75	11,595.79	(413.96)	60,048.31	57,980.34	(2,067.97)
MISCELLANEOUS EXPENSE	2,800.23	4,159.01	1,358.78	21,368.55	20,795.54	(573.01)
TOTAL OPERATING EXPENSES	620,775.45	656,953.54	36,178.09	2,973,586.33	3,284,846.44	311,260.11

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
OCTOBER 2021

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	35,289.05	29,652.08	5,636.97	133,601.44	118,608.33	14,993.11
SPECIAL TRANSIT FARES	16,918.17	16,736.83	181.34	78,498.14	66,947.33	11,550.81
ADVERTISING SERVICES	12,475.00	9,166.67	3,308.33	54,725.00	36,666.67	18,058.33
INTEREST REVENUE	4.42	8.33	(3.91)	17.45	33.33	(15.88)
NON-TRANSPORTATION FUNDS	0.00	625.00	(625.00)	18,032.58	2,500.00	15,532.58
TOTAL DIRECTLY GENERATED FUNDS	64,686.64	56,188.92	8,497.72	284,874.61	224,755.67	60,118.94
FEDERAL ASSISTANCE	350,608.00	394,322.83	(43,714.83)	860,295.00	1,577,291.33	(716,996.33)
STATE ASSISTANCE	82,618.00	84,740.33	(2,122.33)	582,539.00	338,961.33	243,577.67
LOCAL ASSISTANCE	109,634.27	123,606.17	(13,971.90)	625,102.27	494,424.67	130,677.60
TOTAL FED/STATE/LOCAL ASSISTANCE	542,860.27	602,669.33	(59,809.06)	2,067,936.27	2,410,677.33	(342,741.06)
TOTAL ALL REVENUES	607,546.91	658,858.25	(51,311.34)	2,352,810.88	2,635,433.00	(282,622.12)
WAGES & FRINGES	468,483.25	513,146.08	44,662.83	1,882,994.32	2,052,584.33	169,590.01
SERVICES	28,104.88	23,977.42	(4,127.46)	83,406.27	95,909.67	12,503.40
FUEL AND LUBRICANTS	54,612.57	75,083.33	20,470.76	212,675.61	300,333.33	87,657.72
TIRES AND TUBES	3,559.00	2,166.67	(1,392.33)	12,083.92	8,666.67	(3,417.25)
OTHER MATERIALS AND SUPPLIES	22,235.55	18,310.00	(3,925.55)	69,738.76	73,240.00	3,501.24
UTILITIES	5,688.54	8,540.83	2,852.29	25,305.12	34,163.33	8,858.21
CASUALTY AND LIABILITY	12,009.67	11,596.25	(413.42)	48,038.56	46,385.00	(1,653.56)
MISCELLANEOUS EXPENSE	12,853.45	4,159.17	(8,694.28)	18,568.32	16,636.67	(1,931.65)
TOTAL OPERATING EXPENSES	607,546.91	656,979.75	49,432.84	2,352,810.88	2,627,919.00	275,108.12

CLARKSVILLE TRANSIT SYSTEM
CITY OF CLARKSVILLE TENNESSEE
SUMMARY FINANCIAL STATEMENT
SEPTEMBER 2021

	MONTHLY ACTUALS	MONTHLY BUDGET	MONTHLY VARIANCE	Y-T-D ACTUALS	Y-T-D BUDGET	Y-T-D VARIANCE
PASSENGER FARES	32,239.32	29,652.08	2,587.24	98,312.39	88,956.25	9,356.14
SPECIAL TRANSIT FARES	16,552.67	16,736.83	(184.16)	61,579.97	50,210.50	11,369.47
ADVERTISING SERVICES	13,575.00	9,166.67	4,408.33	42,250.00	27,500.00	14,750.00
INTEREST REVENUE	3.50	8.33	(4.83)	13.03	25.00	(11.97)
NON-TRANSPORTATION FUNDS	17,132.58	625.00	16,507.58	18,032.58	1,875.00	16,157.58
TOTAL DIRECTLY GENERATED FUNDS	79,503.07	56,188.92	23,314.15	220,187.97	168,566.75	51,621.22
FEDERAL ASSISTANCE	509,687.00	394,322.83	115,364.17	509,687.00	1,182,968.50	(673,281.50)
STATE ASSISTANCE	0.00	84,740.33	(84,740.33)	499,921.00	254,221.00	245,700.00
LOCAL ASSISTANCE	3,881.09	123,606.17	(119,725.08)	515,468.00	370,818.50	144,649.50
TOTAL FED/STATE/LOCAL ASSISTANCE	513,568.09	602,669.33	(89,101.24)	1,525,076.00	1,808,008.00	(282,932.00)
TOTAL ALL REVENUES	593,071.16	658,858.25	(65,787.09)	1,745,263.97	1,976,574.75	(231,310.78)
WAGES & FRINGES	471,765.46	513,146.08	41,380.62	1,414,511.07	1,539,438.25	124,927.18
SERVICES	20,742.84	23,977.42	3,234.58	55,301.39	71,932.25	16,630.86
FUEL AND LUBRICANTS	64,515.54	75,083.33	10,567.79	158,063.04	225,250.00	67,186.96
TIRES AND TUBES	0.00	2,166.67	2,166.67	8,524.92	6,500.00	(2,024.92)
OTHER MATERIALS AND SUPPLIES	16,114.43	18,310.00	2,195.57	47,503.21	54,930.00	7,426.79
UTILITIES	6,146.65	8,540.83	2,394.18	19,616.58	25,622.50	6,005.92
CASUALTY AND LIABILITY	12,009.63	11,596.25	(413.38)	36,028.89	34,788.75	(1,240.14)
MISCELLANEOUS EXPENSE	1,776.61	4,159.17	2,382.56	5,714.87	12,477.50	6,762.63
TOTAL OPERATING EXPENSES	593,071.16	656,979.75	63,908.59	1,745,263.97	1,970,939.25	225,675.28

STREET DEPT.

ORDINANCE 107-2021-22

AN ORDINANCE AUTHORIZING THE EXERCISE OF THE RIGHT OF EMINENT DOMAIN TO ACQUIRE EASEMENTS, PROPERTY AND RIGHTS OF WAY REQUIRED TO FACILITATE CONSTRUCTION OF THE SPRINGCREEK PARKWAY PROJECT.

WHEREAS, the City of Clarksville finds that construction and improvement to roads and intersections within the City are a vital component to the proper function of the transportation system for city residents; and

WHEREAS, the City of Clarksville has determined that a new roadway, the Spingcreek Parkway, running from Trenton Road to Ted Crozier, Sr. Boulevard would alleviate traffic and enhance the quality of life for city residents; and

WHEREAS, the Clarksville City Council finds it to be in the public interest that the City acquire easements, property and rights of way required to facilitate construction of the Springcreek Parkway; and

WHEREAS, it may not be possible to effectively negotiate timely easements and property acquisitions with the affected property owners, (as set out in Exhibit A, B, C, D, E, F, G, H, I, J, K, L, M, N, and O), and to negotiate consent and partial release of the property acquisitions from the owner's lending institutions prior to the date construction of the roadway begins.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That, if negotiation efforts are not timely or effective, the City Attorney's Office, on behalf of the City of Clarksville, Tennessee, is hereby authorized to exercise the right of eminent domain and institute condemnation actions in the appropriate court for acquisition of any and all necessary property rights from affected property owners (as set out in Exhibits A, B, C, D, E, F, G, H, I, J, K, L, M, N, and O, attached hereto and incorporated herein) to facilitate construction of the Springcreek Parkway.

FIRST READING:

SECOND READING:

EFFECTIVE DATE

EXHIBIT A
Tract 136 – 1081 Eagles View Drive
RIGHT OF WAY DESCRIPTION

Fee Simple

Beginning at a point, said point being located on the western existing property line of the William & Nola Lockridge property, further described as being at Sta. 143+05.61, 47.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence along said existing property line north 56 degrees 21 minutes 35 seconds east 15.76 feet to a point, 31.76 feet Right of NECONN centerline station 142+39.64, thence along said existing property line south 44 degrees 23 minutes 23 seconds east 57.50 feet to a point, 35.27 feet Right of NECONN centerline station 142+97.55, thence along said existing property line south 08 degrees 22 minutes 08 seconds west 14.18 feet to a point, 47.00 feet Right of NECONN centerline station 143+05.61, thence along said proposed permanent drainage easement line curving to the left in a northwesterly direction a distance of 69.15 feet along a non-tangential curve concave southwesterly having a radius of 3773.00 feet and a central angle of 01 degrees 03 minutes 00 seconds, the chord of said curve bears north 47 degrees 51 minutes 41 seconds west to the point of beginning, containing 845 square feet of land, more or less.

Permanent Easement

Beginning at a point, said point being located on the western existing property line of the William & Nola Lockridge property, further described as being at Sta. 142+33.46, 55.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence along said present right-of-way line north 56 degrees 21 minutes 35 seconds east 8.27 feet to a point, 47.00 feet Right of NECONN centerline station 142+35.60, thence along said proposed permanent drainage easement line curving to the right in a southeasterly direction a distance of 69.15 feet along a non-tangential curve concave southwesterly having a radius of 3773.00 feet and a central angle of 01 degrees 03 minutes 00 seconds, the chord of said curve bears south 47 degrees 51 minutes 41 seconds east; thence along said existing property line south 08 degrees 22 minutes 08 seconds west 9.69 feet to a point, 55.00 feet Right of NECONN centerline station 143+11.15, thence along said proposed permanent drainage easement line curving to the left in a northwesterly direction a distance of 76.57 feet along a non-tangential curve concave southwesterly having a radius of 3765.00 feet and a central angle of 01 degrees 09 minutes 55 seconds, the chord of said curve bears north 47 degrees 50 minutes 09 seconds west to the point of beginning, containing 583 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by William Lockridge & Nola Lockridge as shown on Tax Map 17N -C-005.00 and recorded in ORBV 1984, Page 640 with the Montgomery County Register of Deeds.

EXHIBIT A
Tract 136 – 1081 Eagles View Drive
RIGHT OF WAY DESCRIPTION

Slope Easement

Beginning at a point, said point being at Sta. 142+29.49, 69.77' rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right-of-way varying in width from approximately 15' to 48' from said right-of-way line ending at a point, said point being Sta. 143+02.90, 102.28' rt. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 2855 square feet of land, more or less.

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 733 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by William Lockridge & Nola Lockridge as shown on Tax Map 17N -C-005.00 and recorded in ORBV 1984, Page 640 with the Montgomery County Register of Deeds.

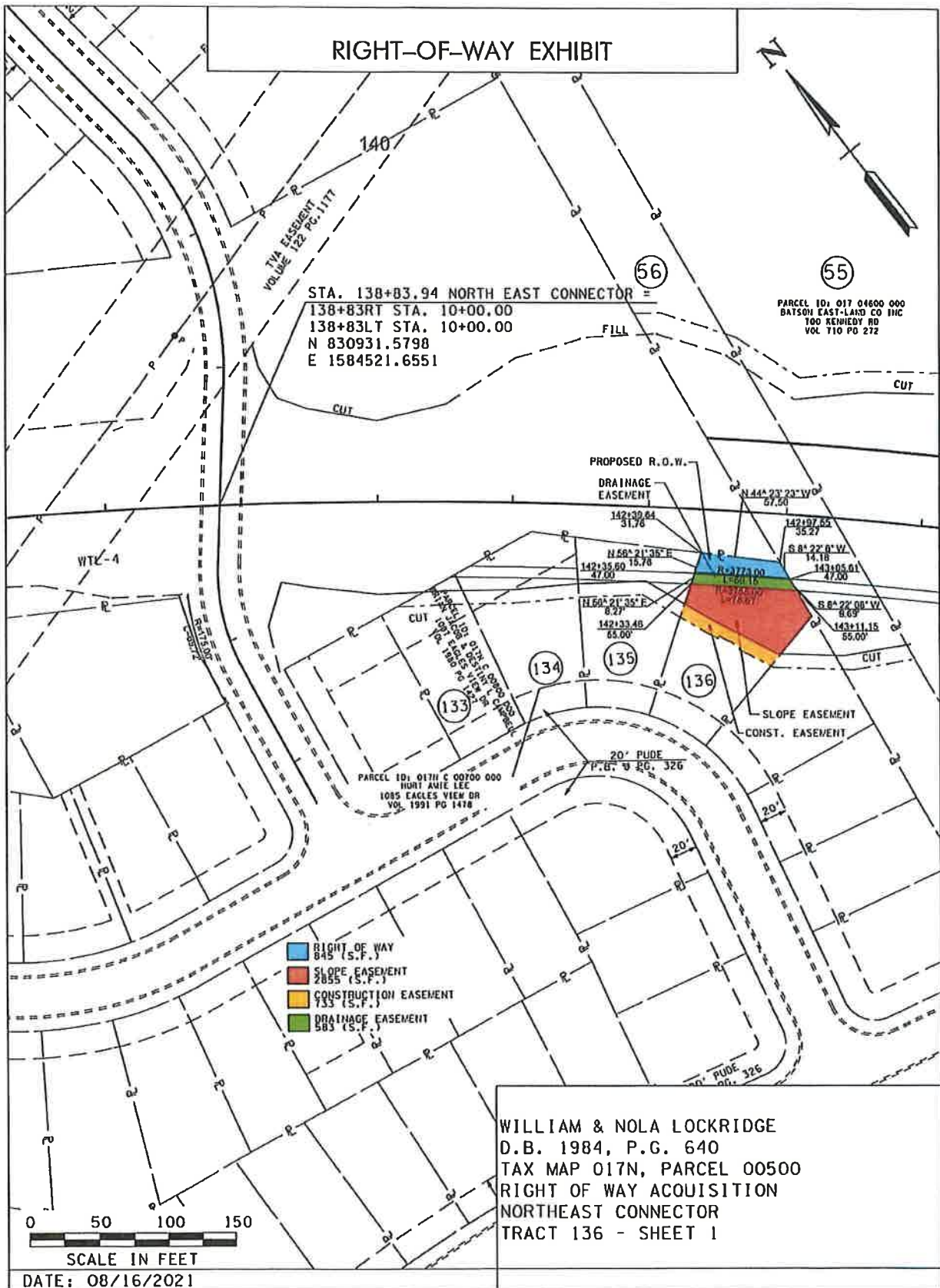


EXHIBIT B
Tract 16 - 945 Bonellis Lane
EASEMENT DESCRIPTION

This description prepared by:
Gresham Smith

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 1911 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by Doyle J and Latonya R Roberts as shown on Tax Map 17J, Parcel 00100 and recorded in Deed Book 2009, Page 1701 with the Montgomery County Register of Deeds.

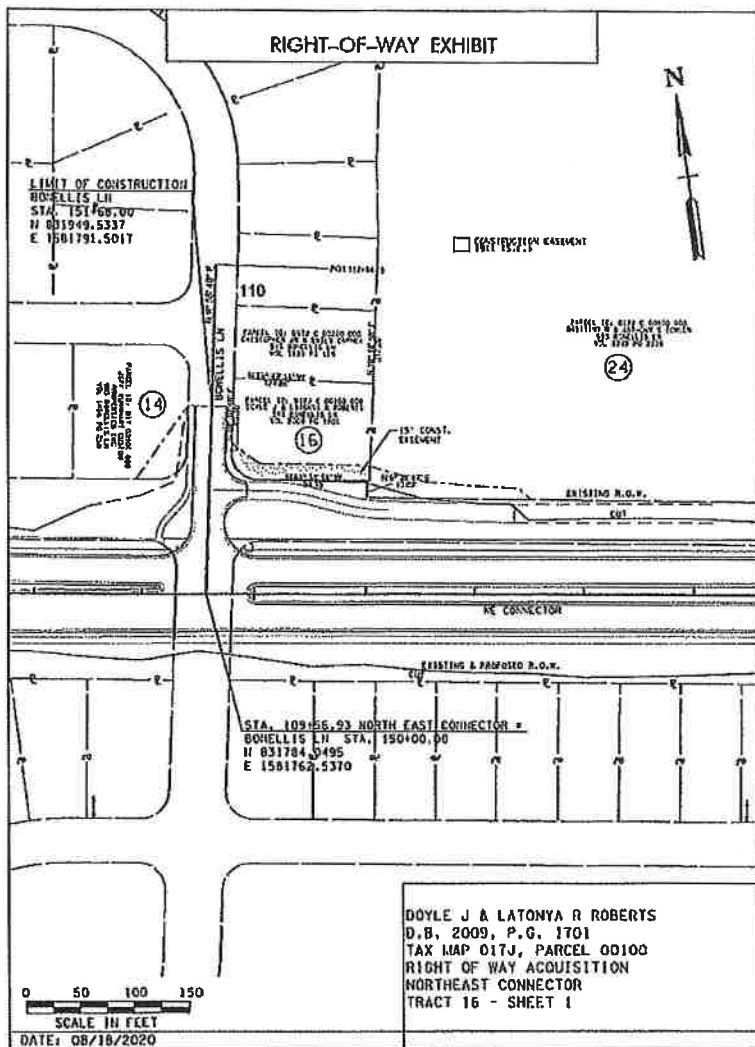


EXHIBIT C
Tract 49 – 1129 Eagles View Drive
EASEMENT DESCRIPTION

Temporary Construction Easement

Beginning at a point, said point being at Sta. 128+63.16, 60.53' rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the existing right of way line varying in width from approximately 0' to 6' from said slope line ending at a point, said point being Sta. 128+96.80, 63.40' rt. of the centerline of Northeast Connector, containing 93 square feet of land, more or less

The aforementioned property is on a parcel of land owned by Lyle J Rowen and Angelica Vasquez as shown on Tax Map 17J-G-28.00 and recorded in ORBV 2064, Page 2300 with the Montgomery County Register of Deeds.

RIGHT-OF-WAY EXHIBIT

N 51° 31' 02" E
EXISTING R.O.W.

LIMIT OF CONSTRUCTION
KENNEDY ROAD STA. 13+43.73
N 831864.2959
E 1583427.8297

50'

EXISTING R.O.W.

NE CONNECTOR

CONST. EASEMENT

20' PUDE P.B. & PG. 25

130

CUT

FILL

20'

Parcel 101-017J-02800-000
LYLE J ROWEN & ANGELICA VASQUEZ
D.B. 2064 P.G. 2300
TAX MAP 017J PARCEL 02800
VAL 2115 PG 2015

(48)

Parcel 101-017J-02800-000
LYLE J ROWEN & ANGELICA VASQUEZ
D.B. 2064 P.G. 2300
TAX MAP 017J PARCEL 02800
VAL 2115 PG 2015

(49)

20' PUDE P.B. & PG. 24

Parcel 101-017J-02800-000
LYLE J ROWEN & ANGELICA VASQUEZ
D.B. 2064 P.G. 2300
TAX MAP 017J PARCEL 02800
VAL 2115 PG 2015

(50)

20' PUDE P.B. & PG. 24

EXISTING R.O.W.

CUT

20'

CONSTRUCTION EASEMENT
93 45.F.1

0 50 100 150
SCALE IN FEET

DATE: 08/18/2020

LYLE J ROWEN & ANGELICA VASQUEZ
D.B. 2064, P.G. 2300
TAX MAP 017J, PARCEL 02800
RIGHT OF WAY ACQUISITION
NORTHEAST CONNECTOR
TRACT 49 - SHEET 1

EXHIBIT D
Tract 134 – 1085 Eagles View Drive
EASEMENT DESCRIPTION

Fee Simple

Beginning at a point, said point being located on the western existing property line of the Hurt Amie Lee property, further described as being at Sta. 140+68.19, 47.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence, along said existing property line south 80 degrees 25 minutes 18 seconds east 52.04 feet to a point, 21.08 feet Right of NECONN centerline station 141+13.73, thence along said existing property line south 44 degrees 21 minutes 12 seconds east 32.25 feet to a point, 24.24 feet Right of NECONN centerline station 141+46.02, thence along said existing property line south 34 degrees 52 minutes 24 seconds west 22.86 feet of a point, 47.00 feet Right of NECONN centerline station 141+48.20, thence along said proposed permanent drainage easement line curving to the left in a northwesterly direction a distance of 79.02 feet along a non-tangential curve concave southwesterly having a radius of 3773.00 feet and a central angle of 01 degrees 12 minutes 00 seconds, the chord of said curve bears north 50 degrees 17 minutes 50 seconds west to the point of beginning containing 1383 square feet of land, more or less.

The above described property is hereby conveyed in fee simple. Property is subject to all easements, rights-of-way, covenants, and restrictions of record.

Permanent Easement

Beginning at a point, said point being located on the western existing property line of the Hurt Amie Lee property further described as being at 140+58.06, 55.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence along said present right-of-way line north 13 degrees 21 minutes 38 seconds east 2.05 feet to a point, 53.15 feet Right of NECONN centerline station 140+57.16 thence along said existing property line south 80 degrees 25 minutes 18 seconds east 12.51 feet to a point, 47.00 feet Right of NECONN centerline station 140+68.19, thence along said proposed permanent drainage easement line curving to the right in a southeasterly direction a distance of 79.02 feet along a non-tangential curve concave southwesterly having a radius of 3773.00 feet and a central angle of 01 degrees 12 minutes 00 seconds, the chord of said curve bears south 50 degrees 17 minutes 50 seconds east, thence along said existing property line south 34 degrees 52 minutes 24 seconds west 8.04 feet to a point 55.00 feet Right of NECONN centerline station 141+48.97, thence along said proposed permanent drainage easement line curving to the left in a northwesterly direction a distance of 89.60 feet along a non-tangential curve concave southwesterly having a radius of 3765.00 feet and central angle of 01 degrees 21 minutes 49 seconds, the chord of said curve bears

north 50 degrees 22 minutes 03 seconds west to the point of beginning, containing 687 square feet of land, more or less.

By this instrument the Grantor(s) hereby grants a permanent easement for construction and maintenance of a permanent drainage facility. The land on which the permanent drainage facility is to be constructed is to remain the property of the undersigned and may be used for any purpose desired, provided such use does not interfere with the use or maintenance of said permanent drainage facility.

Slope Easement

Beginning at a point, said point being at Sta. 140+62.86, 64.86' rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right of-way varying in width from approximately 0' to 15' from said right-of-way line ending at a point, said point being Sta. 141+49.28, 58.25' rt. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 654 square feet of land, more or less.

It is understood between the parties hereto and made a covenant herein that the above described property grants a slope easement for slope construction and maintenance.

Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 833 square feet of land, more or less.

The above described property is hereby granted as an easement for the construction of a working area and erosion control outside of the proposed right-of-way line. The title to the above described land remains vested in the Grantor(s), and is to be used by the City of Clarksville, its contractors or assigns for a period of three (3) years, from and after the commencement of construction.

The aforementioned property is on a parcel of land owned by Amie Lee Hurt as shown on Tax Map 17N-C-007.00 and recorded in ORBV 1991, Page 1478 with the Montgomery County Register of Deeds.

RIGHT-OF-WAY MAP

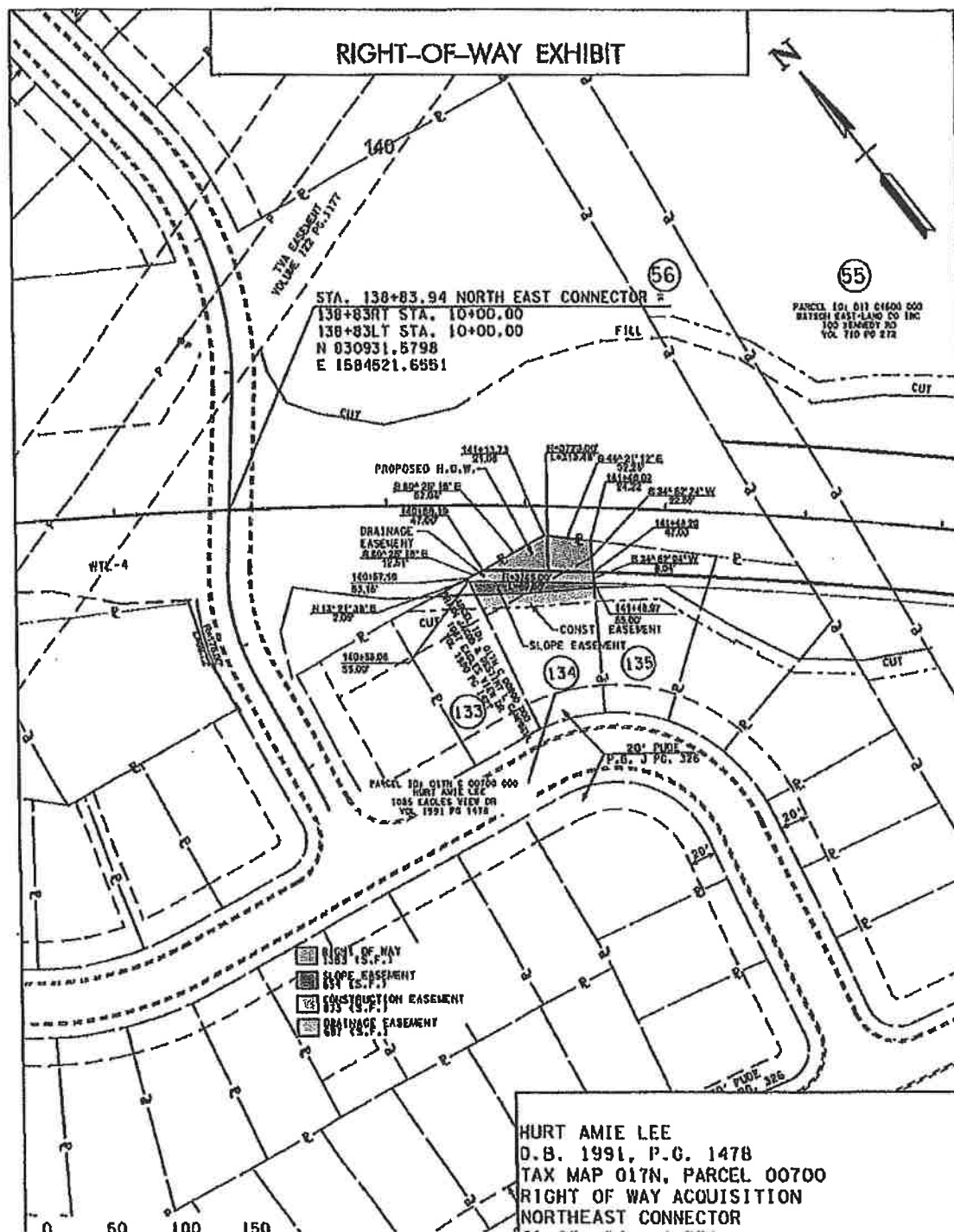


EXHIBIT E
Tract 47 – 1127 Eagles View Drive
RIGHT OF WAY DESCRIPTION

Slope Easement

Beginning at a point, said point being at Sta. 127+03.71, 80.40 feet rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right-of-way varying in width from approximately 7 feet to 28 feet, from said right of way line ending at a point, said point being Sta. 128+02.23, 63.20 feet rt. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 1471 square feet of land more or less.

It is understood between the parties hereto and made a covenant herein that the above described property grants a slope easement for slope construction and maintenance. The land upon which the slopes are to be constructed remains the property of the Grantors. The easement shall terminate upon completion of the construction of the project.

Temporary Access and Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 1473 square feet of land, more or less.

This being a portion of the same property conveyed to Alex Weatherly by deed of record in ORBV 2133 Page 2605, ROMCT.

Map and Parcel No. 17J-G-26

EXHIBIT F
Tract 32 – 1151 Eagles View Drive
RIGHT OF WAY DESCRIPTION

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 678 square feet of land, more or less.

This being a portion of the same property conveyed to David J. Kennie and Kelly D. Kennie by deed of record in ORBV 1850 Page 2263, ROMCT.

Map and Parcel No. 17J-G-14.

RIGHT-OF-WAY EXHIBIT



120

PARCEL ID: 017 03200 000
CLARKSVILLE MONTGOMERY COUNTY
SCHOOL SYSTEM
TRENTON RD
VOL. 241 PG. 333

PARCEL ID: 017J 04100 000
WT HILLMAN
901 KENNEDY ROAD
VOL. 101 PG. 381

PARCEL ID: 017J C 00300 000
BRITTANY H & ANTHONY S DOKLEN
933 BONELLIS LN
VOL. 1779 PG. 2356

FILL

NE CONNECTOR

S 61° 31' 25" E
66.00'

15' CONST.
EASEMENT

EXISTING & PROPOSED R.O.W.

PARCEL ID: 017J B 01201 000
EAGLES BLUFF PARTNERSHIP
EAGLES VIEW DR
VOL. 1594 PG. 1525

PARCEL ID: 017J C 01200 000
NICE PACES VIEW DR
VOL. 1915 PG. 553

PARCEL ID: 017J C 01500 000
TILER J & COURTNEY HEAVNER
1147 EAGLES VIEW DR
VOL. 1761 PG. 2647

PARCEL ID: 017J C 01500 000
TILER J & COURTNEY HEAVNER
1147 EAGLES VIEW DR
VOL. 1761 PG. 2647

S 8° 39' 51" W
125.00'

N 8° 39' 51" E
125.00'

N 81° 31' 25" E
56.00'

CONSTRUCTION EASEMENT
678 15.7 11

50' MID-VALLEY PIPELINE
PG. 1 PG. 94

DAVID J & KELLY D KENNIE
D.B. 1850, P.G. 2263
TAX MAP 017J, PARCEL 01400
RIGHT OF WAY ACQUISITION
NORTHEAST CONNECTOR
TRACT 32 - SHEET 1

0 50 100 150
SCALE IN FEET

DATE: 08/18/2020

EXHIBIT G
Tract 135 – 1083 Eagles View Drive
RIGHT OF WAY DESCRIPTION

Fee Simple

Beginning at a point, said point being located on the western existing property line of the Word Olivia Ann property, further described as being at Sta. 141+48.20, 47.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the point of Beginning:

Thence along said existing property line north 34 degrees 52 minutes 24 seconds east 22.86 feet to a point, 24.24 feet Right of NECONN centerline station 141+46.02, thence along said existing property line south 44 degrees 24 minutes 08 seconds east 93.24 feet to a point, 31.76 feet Right of NECONN centerline station 142+39.64, thence along said existing property line south 56 degrees 21 minutes 35 seconds west 15.76 feet to a point, 47.00 feet Right of NECONN centerline station 142+35.60, thence along said proposed permanent drainage line easement curving to the left in a northwesterly direction an arc length of 86.33 feet along a non-tangential curve concave southwest having a radius of 3773.00 feet and a chord bearing of north 49 degrees 02 minutes 31 seconds west 86.33 feet to the point of beginning, containing 1690 square feet of land, more or less.

The above described property is hereby conveyed in fee simple. Property is subject to all easements, rights-of-way, covenants, and restrictions of record.

Permanent Easement

Beginning at a point, said point being located on the western existing property line of the Word Olivia Ann property, further described as being at Sta. 141+48.97, 55.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the point of Beginning:

Thence along said existing property line north 34 degrees 52 minutes 24 seconds east 8.04 feet to a point, 47.00 feet Right of NECONN centerline station 141+48.20, thence along said proposed permanent drainage line easement curving to the right in a southeasterly direction an arc length of 86.33 feet along a non-tangential curve concave southwest having a radius of 3773.00 feet and a chord bearing of south 49 degrees 02 minutes 31 seconds east 86.33 feet to a point, thence along said existing property line south 56 degrees 21 minutes 35 seconds west 8.27 feet to a point, 55.00 feet Right of NECONN centerline station 142+33.46, thence along said proposed permanent drainage line easement curving to the left in a northwesterly direction an arc length of 83.28 feet along a non-tangential curve concave southwest having a radius of 3765.00 feet and a chord bearing of north 49 degrees 03 minutes 08 seconds West 83.28 feet to the point of beginning, containing 678 square feet of land, more or less.

By this instrument the Grantor(s) hereby grants a permanent easement for construction and maintenance of a permanent drainage facility. The land on which the permanent drainage facility is to be constructed is to remain the property of the undersigned and may be used for any purpose desired, provided such use does not interfere with the use or maintenance of said permanent drainage facility.

Slope Easement

Beginning at a point, said point being at Sta. 141+50.00, 58.16' M. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An Irregular shaped area adjacent to the right of-way varying in width from approximately 0' to 15' from said right-of-way line ending at a point, said point being Sta. 142+29.49, 69.77' 1. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 304 square feet of land, more or less.

It is understood between the parties hereto and made a covenant herein that the above described property grants a slope easement for slope construction and maintenance.

Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 807 square feet of land, more or less.

The above described property is hereby granted as an easement for the construction of a working area and erosion control outside of the proposed right-of-way line. The title to the above described land remains vested in the Grantor(s), and is to be used by the City of Clarksville, its contractors or assigns for a period of three (3) years, from and after the commencement of construction.

Being part of the same property conveyed to Xavier Armstrong and Olivia Ann Word as shown on Tax Map 17N, Group C, Parcel 006.00 and recorded in ORBV 1959, Page 1700, with the Montgomery County Tennessee Register of Deeds Office.

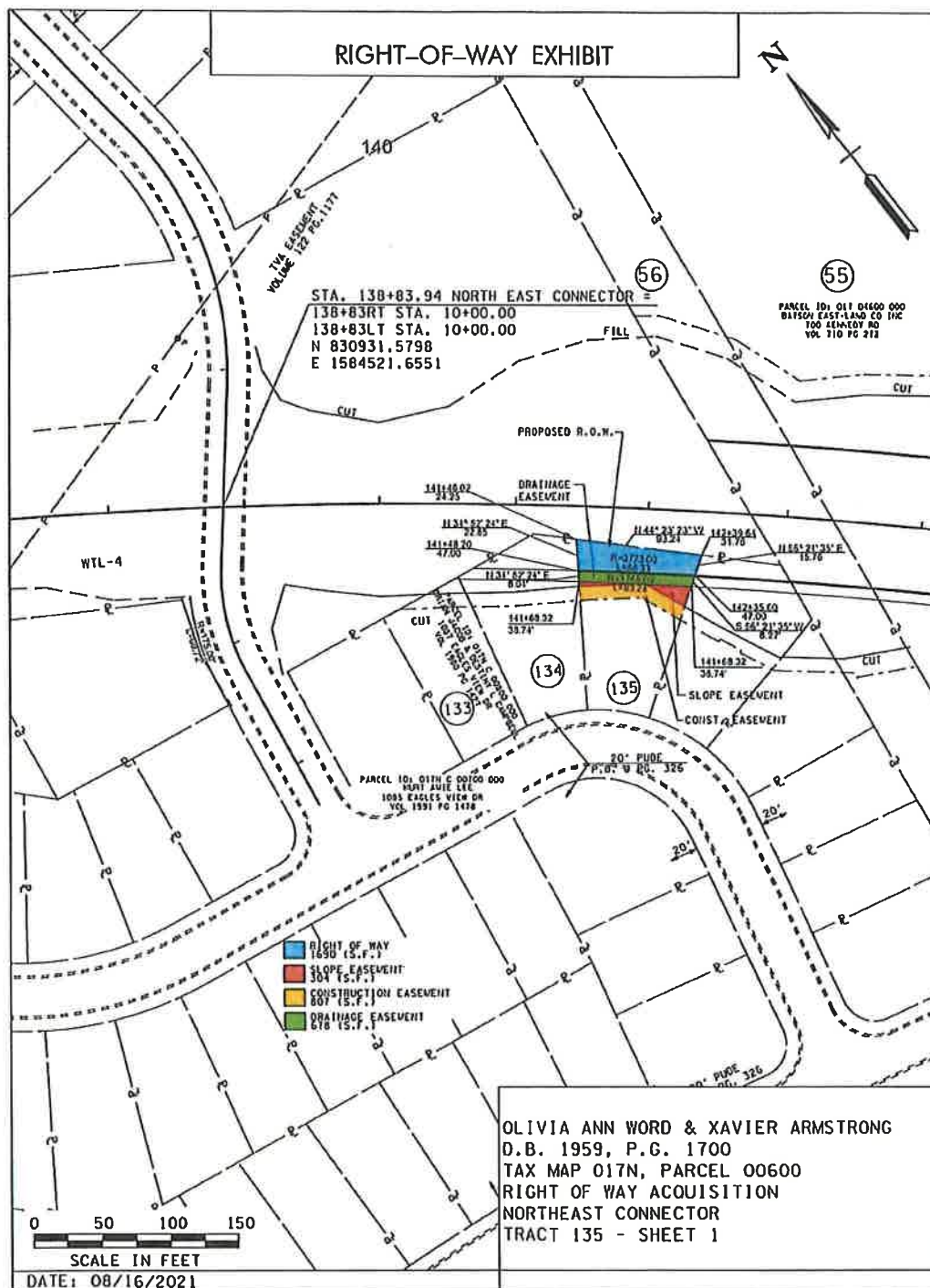


EXHIBIT H
Tract 33 – 1149 Eagles View Drive
RIGHT OF WAY DESCRIPTION
Map and Parcel No. 17J-G-15

Temporary Construction Easement

Beginning at a point, said point being at Sta. 119+34.46, 82.85 feet rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the existing right-of-way line varying in width from approximately 0 feet to 6 feet, from said slope line ending at a point, said point being Sta. 119+75.25, 83.73 feet rt. of the centerline of Northeast Connector, containing 242 square feet of land more or less.

This being a portion of the same property conveyed to Tyler J. Weaver and Courtney Weaver by deed of record in ORBV 2095 Page 108, ROMCT.

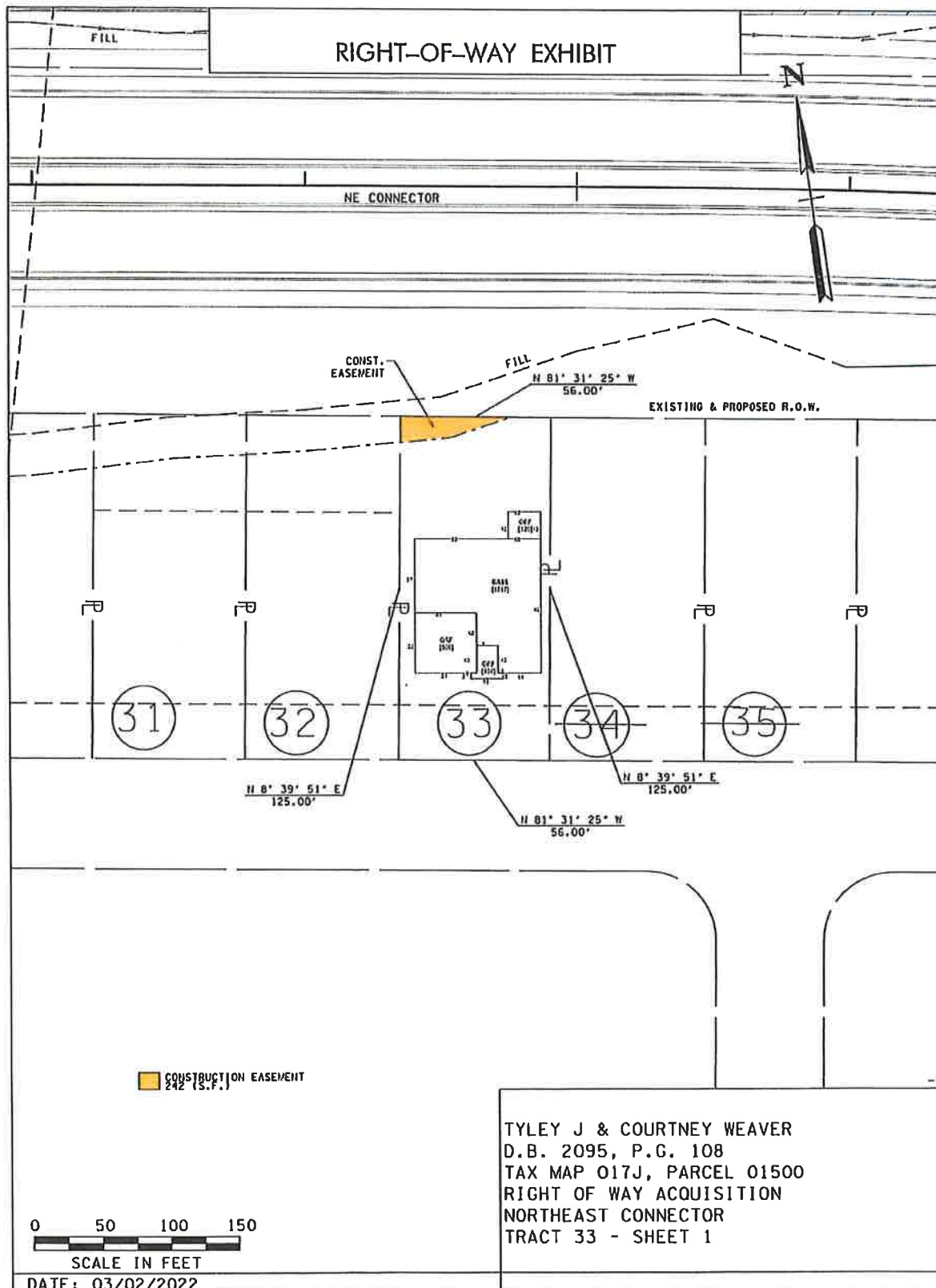


EXHIBIT I
Tract 38 – Kennedy Road
RIGHT OF WAY DESCRIPTION

Beginning at a point, said point being located on the southern existing property line along the WT Hillman property, further described as being at Sta. 11+20.53, 28.00' lt. of the centerline of Kennedy Road, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence, along said proposed right of way line curving to the right in a northeasterly direction an arc length of 177.10 feet along a non-tangential curve concave southeast having a radius of 378.00 feet and a chord bearing of north 38 degrees 05 minutes 42 seconds east 175.49 feet to a point, thence along said proposed right of way line north 51 degrees 31 minutes 02 seconds east 80.48 feet to a point, 28.00 feet Left of KENN1 centerline station 13+65.00, thence along said proposed right of way line south 38 degrees 28 minutes 58 seconds east 13.90 feet to a point, 14.10 feet Left of KENN1 centerline station 13+65.00, thence along said existing right of way line south 49 degrees 36 minutes 01 seconds west 22.47 feet to a point, 13.35 feet Left of KENN1 centerline station 13+42.55, thence along said existing right of way line south 48 degrees 09 minutes 49 seconds west 31.88 feet to a point, 11.49 feet Left of KENN1 centerline station 13+10.72, thence along said existing right of way line south 46 degrees 43 minutes 38 seconds west 31.88 feet to a point, 8.87 feet Left of KENN1 centerline station 12+79.09, thence along said existing right of way line south 45 degrees 17 minutes 14 seconds west 31.88 feet to a point, 7.31 feet Left of KENN1 centerline station 12+47.96, thence along said existing right of way line south 43 degrees 50 minutes 59 seconds west 31.88 feet to a point, 7.80 feet Left of KENN1 centerline station 12+16.74, thence along said existing right of way line south 42 degrees 24 minutes 42 seconds west 31.88 feet to a point, 10.31 feet Left of KENN1 centerline station 11+85.75, thence along said existing right of way line south 40 degrees 58 minutes 29 seconds west 31.88 feet to a point, 14.82 feet Left of KENN1 centerline station 11+55.2, thence along said existing right of way line south 40 degrees 05 minutes 11 seconds west 7.60 feet to a point, 16.18 feet Left of KENN1 centerline station 11+48.11, thence along said existing right of way line south 42 degrees 25 minutes 34 seconds west 9.10 feet to a point, 18.37 feet Left of KENN1 centerline station 11+39.70, thence along said existing right of way line south 47 degrees 28 minutes 17 seconds west 9.10 feet to a point, 21.53 feet Left of KENN1 centerline station 11+31.62, thence along said existing right of way line south 52 degrees 29 minutes 44 seconds west 9.10 feet to a point, 25.61 feet Left of KENN1 centerline station 11+24.00, thence along said existing present right of way line south 57 degrees 32 minutes 15 seconds west 4.43 feet to the point of beginning, containing 4156 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by WT Hillman as shown on Tax Map 17J, Parcel 04100 and recorded in Deed Book 101, Page 381 with the Montgomery County Register of Deeds.

EXHIBIT I
Tract 38 – Kennedy Road
RIGHT OF WAY DESCRIPTION

Slope Easement

Beginning at a point, said point being at Sta. 121+97.15, 82.63' lt. of the centerline of Northeast Connector Road as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right-of-way varying in width from approximately 0' to 33' from said right-of-way line ending at a point, said point being Sta. 13+11.87, 28.00' lt. of the centerline of Kennedy Road used for constructing side slopes for the proposed roadway, containing 0.171 acers of land, more or less.

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 0.158 acres of land, more or less.

The aforementioned property is on a parcel of land owned by WT Hillman as shown on Tax Map 17J, Parcel 04100 and recorded in Deed Book 101, Page 381 with the Montgomery County Register of Deeds

RIGHT-OF-WAY EXHIBIT

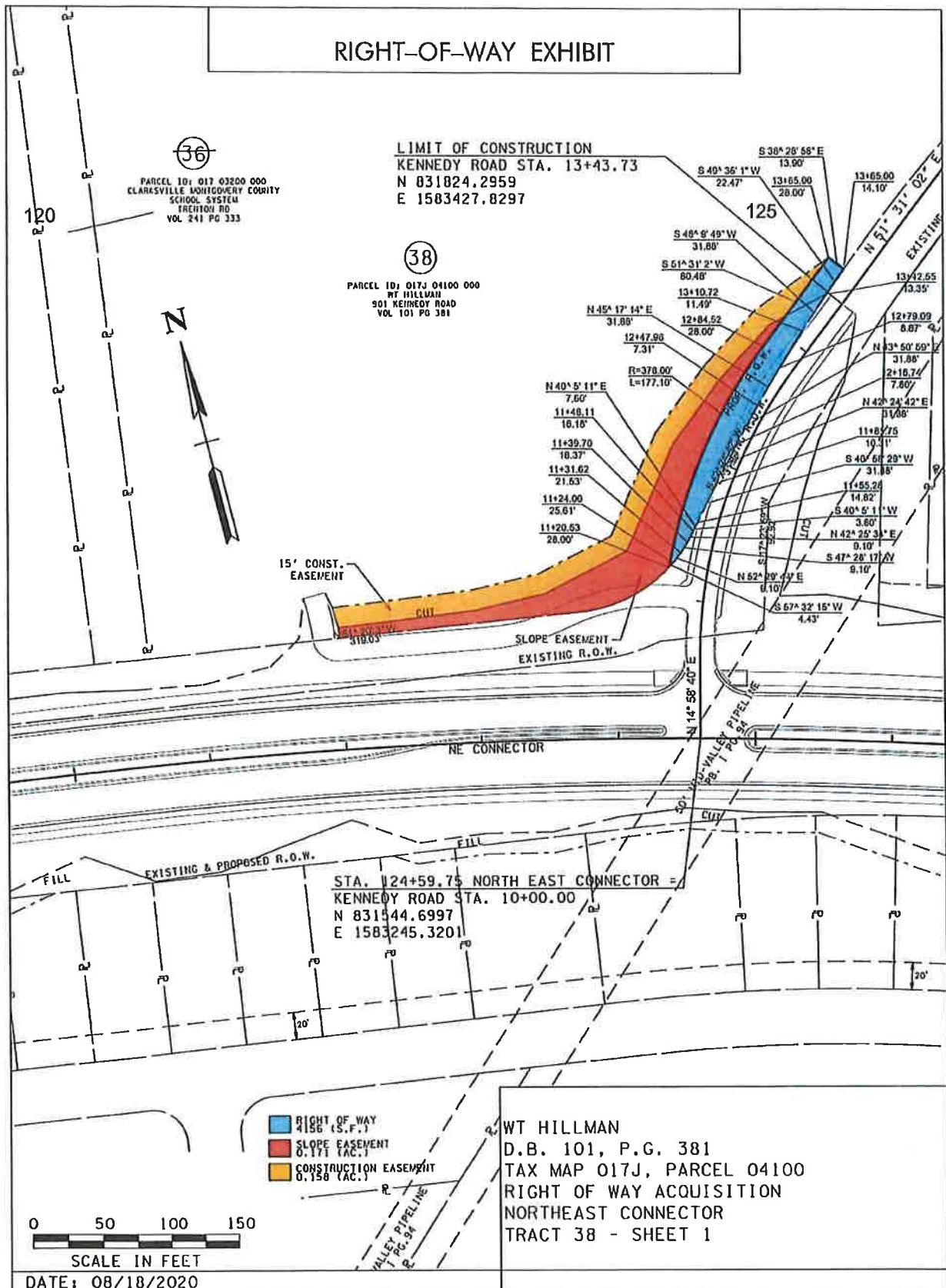


EXHIBIT J
Tract 137 – 1079 Eagles View Drive

EASEMENT DESCRIPTION

Slope Easement

Beginning at a point, said point being at Sta. 143+02.90, 102.28 rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right-of-way varying in width from approximately 0' to 36' from said right-of-way line ending at a point, said point being Sta. 143+43.17, 100.43' rt. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 553 square feet of land, more or less.

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 461 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by Tiffany F. Weiss shown as Map and Parcel No. 17N-C-4 and recorded in ORBV 1942, Page 459, with the Montgomery County Register of Deeds.

RIGHT-OF-WAY MAP

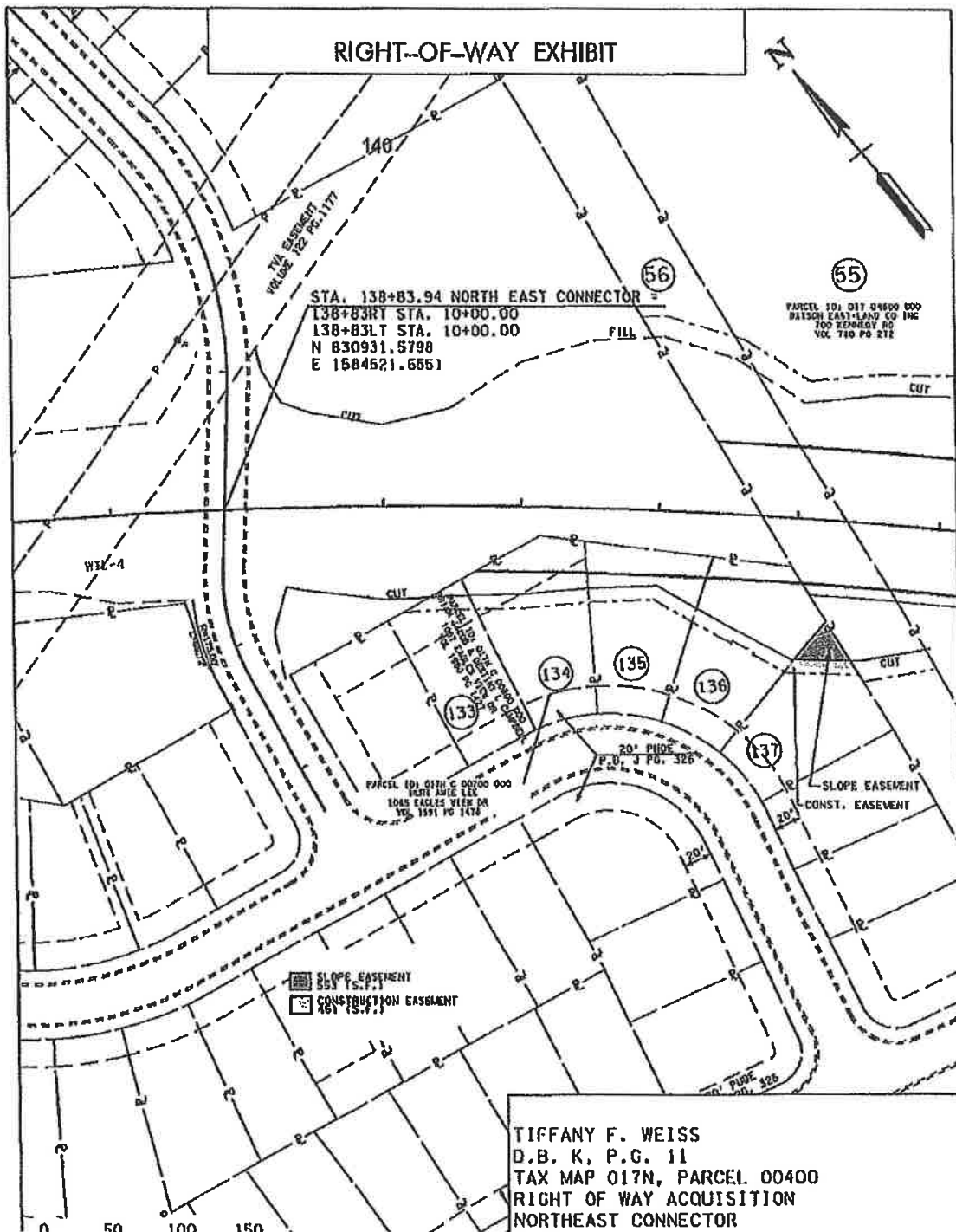


EXHIBIT K
Tract 29- 1255 Eagles View Drive
Easement Description

This description prepared by:
Gresham Smith

Slope Easement

Beginning at a point, said point being at Sta. 116+58.31, 81.80' rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right-of-way varying in width from approximately 0' to 7' from said right-of-way line ending at a point, said point being Sta. 116+91.56, 88.81' rt. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 117 square feet of land, more or less.

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 1080 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by William Wesley Pollard as shown on Tax Map 17J, Parcel 01200 and recorded in Deed Book 2138, Page 1469 with the Montgomery County Register of Deeds.

RIGHT-OF-WAY MAP

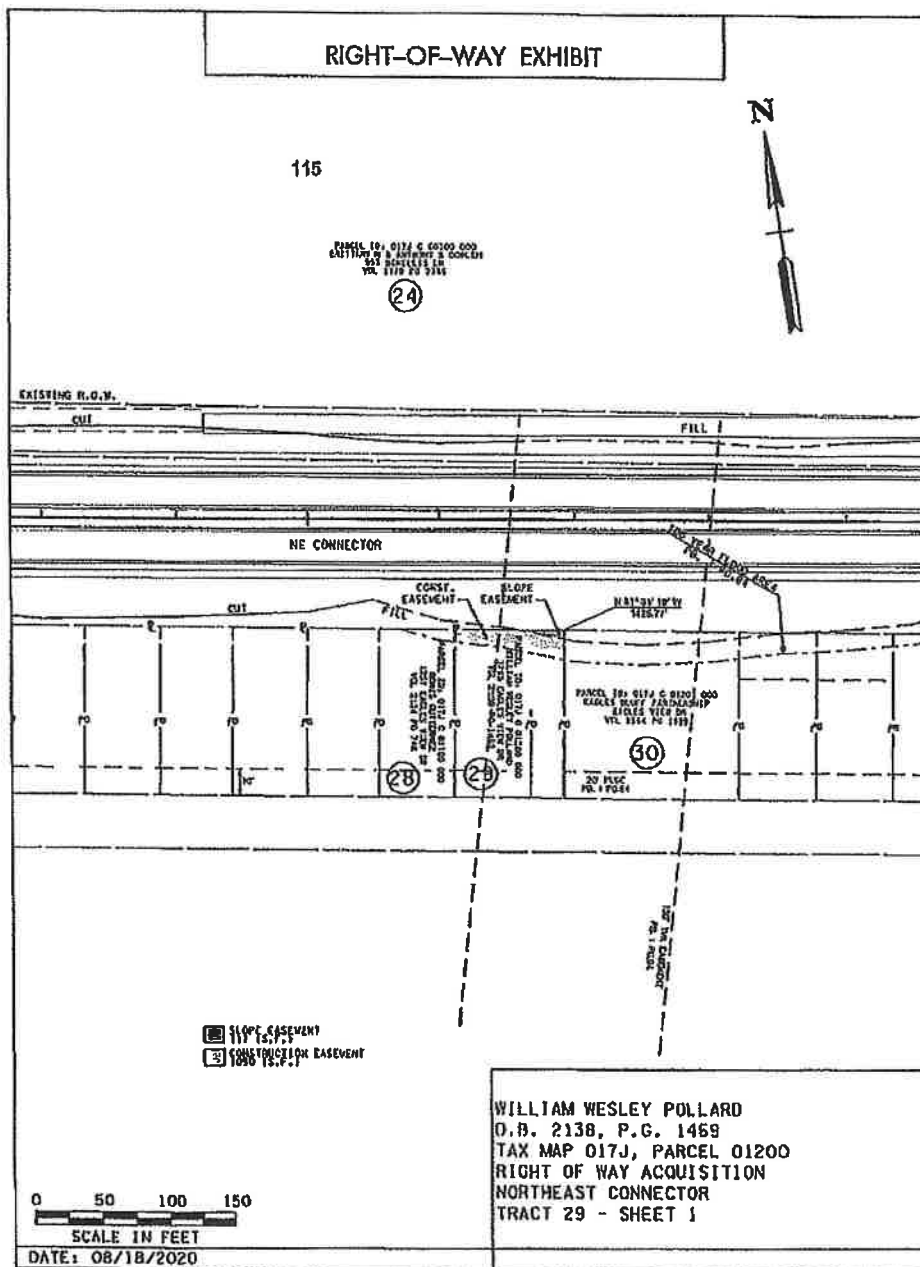


EXHIBIT L
Tract 60- 2840 Wilma Rudolph Blvd
Easement Description

This description prepared by:
Gresham Smith

Permanent Easement

Beginning at a point, said point being located on the southern existing right-of-way of North Edgewood Pl, being the northeastern corner of the Yale Clarksville LLC property, further described as being at Sta. 217+83.91, 44.93' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence along said property line south 37 degrees 44 minutes 29 seconds west 110.65 feet to a point 155.59 feet Right of NECONN centerline station 217+83.87, thence north 52 degrees 52 minutes 13 seconds west 1.77 feet to a point 155.60 feet Right of NECONN centerline station 217+82.10, thence curving to the left in a northeasterly direction an arc length of 25.52 feet along a non-tangential curve concave west having a radius of 35.00 feet and a chord bearing of north 16 degrees 14 minutes 19 seconds east 24.96 feet to a point 132.38 feet Right of NECONN centerline station 217+72.96, thence north 04 degrees 39 minutes 10 seconds west 50.00 feet to a point 95.44 feet Right of NECONN centerline station 217+39.26, thence curving to the right in a northeasterly direction an arc length of 48.07 feet along a tangential curve concave southeast having a radius of 65.00 feet and a chord bearing of north 16 degrees 32 minutes 05 seconds east 46.98 feet to a point 51.63 feet Right of NECONN centerline station 217+22.28, thence north 37 degrees 43 minutes 20 seconds east 6.71 feet to a point 44.92 feet Right of NECONN centerline station 217+22.28, thence along said property line south 52 degrees 15 minutes 51 seconds east 61.63 feet to the point of beginning, containing 4014.63 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by Yale Clarksville LLC. as shown on Tax Map 32, Parcel 01306 and recorded in Deed Book 1778, Page 868 with the Montgomery County Register of Deeds.

RIGHT-OF-WAY EXHIBIT

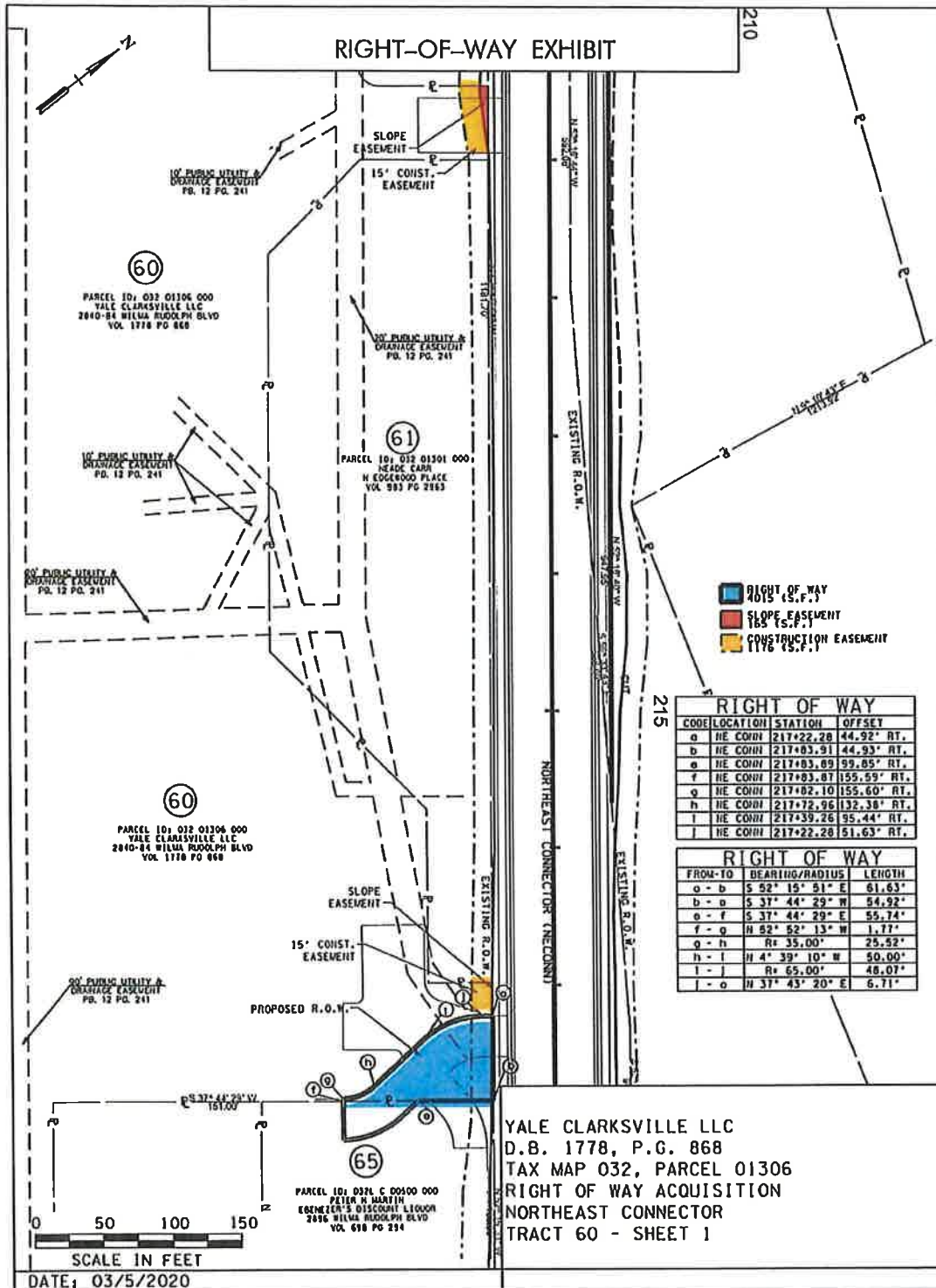


EXHIBIT M
Tract 133- 1087 Eagles View Drive
RIGHT OF WAY DESCRIPTION

This description prepared by:
Gresham Smith

Permanent Easement

Beginning at a point, said point being located on the northern existing property line of the Brian Jacob & Destiny L. Campbell property, further described as being at Sta. 140+53.81, 55.00' rt. of the centerline of Northeast Connector, as shown on engineering design documents prepared for Montgomery County, by Gresham Smith, said point being the Point of Beginning:

Thence along said present right-of-way line south 80 degrees 25 minutes 18 seconds east 3.78 feet to a point 53.15 feet Right of NECONN centerline station 140+57.16, Thence along said existing right of way line south 13 degrees 21 minutes 38 seconds west 2.05 feet to a point, 55.00 feet Right of NECONN centerline station 140+53.81, thence along said proposed permanent drainage easement line curving to the left in a northwesterly direction a distance of 4.18 feet along a non-tangential curve concave southwesterly having a radius of 3765.00 feet and a central angle of 00 degrees 03 minutes 49 seconds, the chord of said curve bears north 51 degrees 04 minutes 52 seconds west to the point of beginning, containing 4 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by Brian Jacob & Destiny L. Campbell as shown on Tax Map 17N, Parcel 00800 and recorded in Deed Book 1980, Page 1427 with the Montgomery County Register of Deeds.

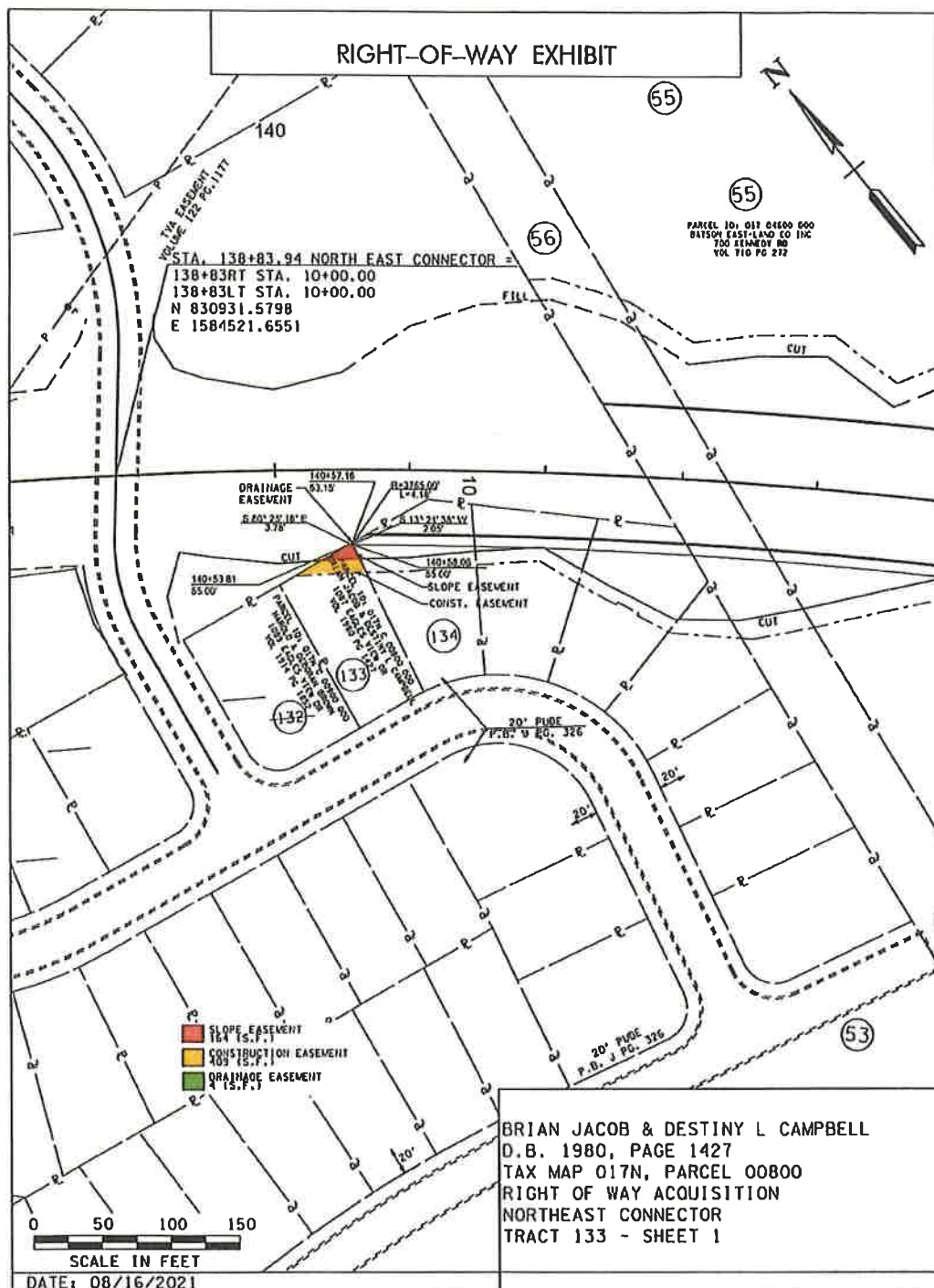


EXHIBIT N
Tract 28- 1257 Eagles View Drive
EASEMENT DESCRIPTION
Tract 28

This description prepared by:
Gresham Smith

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 221 square feet of land, more or less.

The aforementioned property is on a parcel of land owned by Ronis Gutierrez as shown on Tax Map 17J, Parcel 01100 and recorded in Deed Book 2134, Page 748 with the Montgomery County Register of Deeds.

RIGHT-OF-WAY MAP

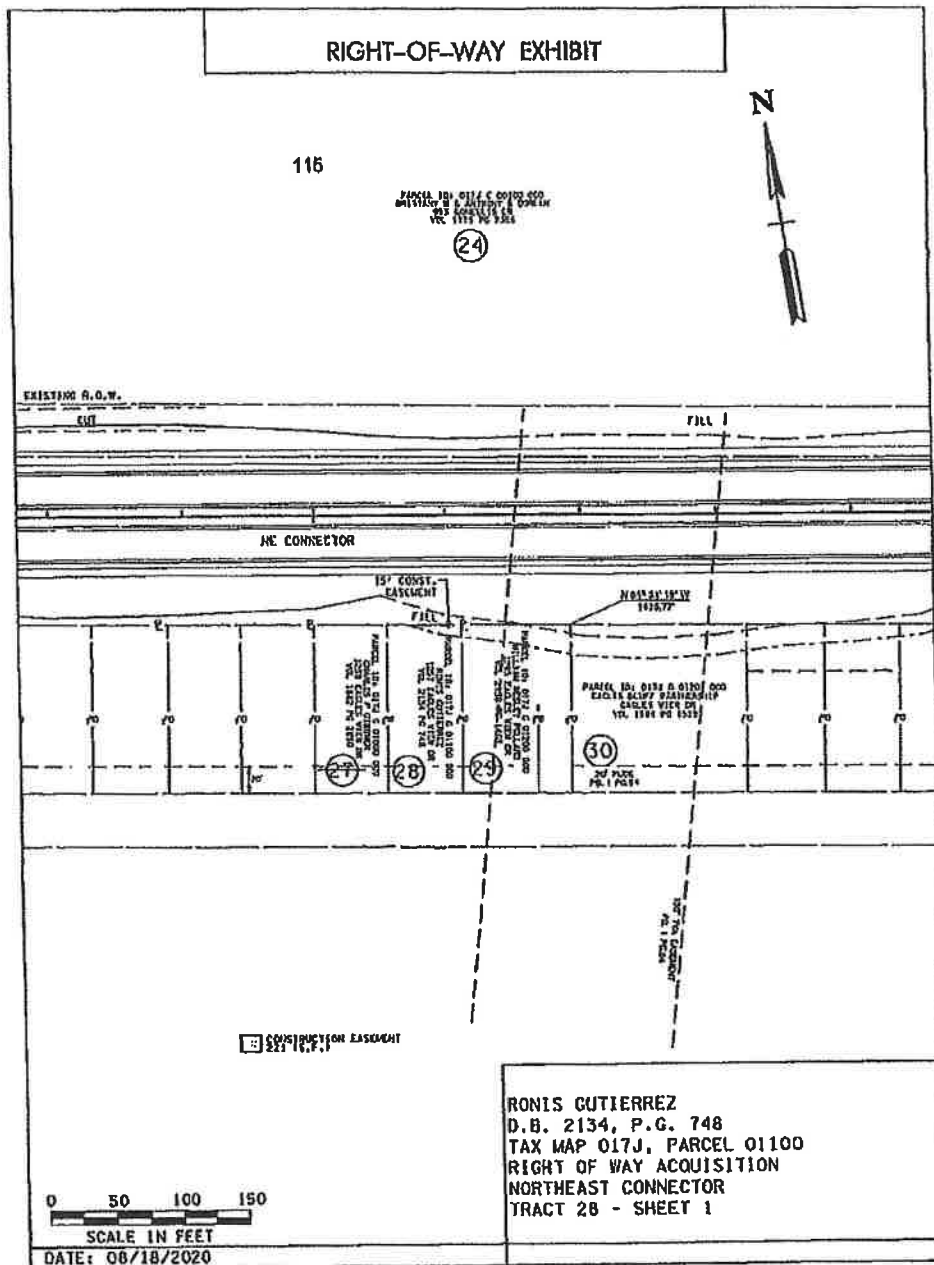


EXHIBIT O
Tract 43- 1133 Eagles View Drive
EASEMENT DESCRIPTION

This description prepared by:
Gresham Smith

Slope Easement

Beginning at a point, said point being at Sta. 125+19.87, 56.55' rt. of the centerline of Northeast Connector as shown on engineering design documents prepared for Montgomery County by Gresham Smith. An irregular shaped area adjacent to the right-of-way varying in width from approximately 0' to 11' from said right-of-way line ending at a point, said point being Sta. 125+45.61, 66.08' rt. of the centerline of Northeast Connector used for constructing side slopes for the proposed roadway, containing 136 square feet of land, more or less.

Temporary Construction Easement

A 15 foot strip parallel and adjacent to the slope line, containing 699 square feet of land, more or less.

The aforementioned property is on a parcel of land owned Patrick James McCormack as shown on Tax Map 17J, Parcel 02300 and recorded in Deed Book 2109, Page 1594 with the Montgomery County Register of Deeds.

GARAGE DEPT.

T/S/G Committee Meeting

City Garage Monthly Report

March 2022

City Wide Vehicle Expense Totals:

Requisitions turned into Finance Department:

Total number of Work Orders: 447

Total number of Work Order hours: 807.40

Total Parts Cost: \$ 50,889.07

Total Tire Cost: \$ 16,237.17

Total Aims Unit Cost: \$

Total Labor Cost Billed to Gas & Water: \$ 974.05

Outside Work: \$ 10,861.66

City Wide Gas and Diesel Totals Price from Fuel Master Onsite:
Unleaded: \$ 119,624.88
Diesel: \$ 35,024.93
Total: \$ 154,649.88

City Wide Gas and Diesel Total Gallons from Fuel Master Onsite:
Unleaded: 35,588.05
Diesel: 9,231.41
Total: 44,819.46

Citywide Gas and Diesel Total Price from Wex Offsite:
Unleaded: \$ 38,965.41
Diesel: \$ 31,758.47
Totals: \$ 70,723.88

Citywide Gas and Diesel Total Gallons from Wex Offsite:
Unleaded: 9,754.64
Diesel: 6,475.05
Total: 16,229.69

Fuel Purchases Onsite: Deliveries: Unleaded 33,767 total gallons
Diesel 8034 total gallons

Fuel Cost Unleaded: \$3.559 per gallon (last delivery on 3/28/2022) INCREASE FROM \$2.859

Fuel Cost Diesel: \$4.239 per gallon (last delivery on 3/24/2022) DECREASE FROM \$2.903

Garage Vehicle Repair Totals: \$ 281.93

Garage Fuel Use Totals: 103.38 Gallons fuel, total cost \$ 390.54

Bill Lee
Fleet Manager