

STREET/GARAGE COMMITTEE

AGENDA

DATE: April 22, 2019
LOCATION: Street Department Conference Room
199 10TH Street
TIME: 3:00 P.M.

1. CALL TO ORDER

II. MEMBERS IN ATTENDANCE (VERIFY QUORUM)

111. ADOPTION OF MINUTES: March 2019

IV DEPARTMENT REPORTS

1. Street Department Report – David Shepard
2. Garage Department Report – Randy Reece

V. COMMITTEE ACTION REQUIRED

- 1.

VI. CITY COUNCIL ACTION REQUIRED

- 1.

VII. ADJOURNMENT

VIII. PUBLIC COMMENTS (5 MINUTES EACH)

Street and City Garage Committee Meeting

City Garage Monthly Report

For the March of 2019

City Wide Vehicle Expense Totals: \$ 167,569.78

Requisitions turned into Finance Department: \$ 127,775.1882

Total number of Work Orders: 356

Total number of Work Order hours: 737.65

Total Parts Cost: \$ 29,077.64

Total Tire Cost: \$ 17,351.09

Total Aims Unit Cost: \$ 1,400.26

Total Labor Cost Billed to Gas & Water: \$ 385.00

Outside Work: \$ 1,806.50

City Wide Gas and Diesel Totals Price from Fuel Master Onsite: Unleaded: \$69,083.79

Diesel: \$16,620.60

Total: \$85,704.39

City Wide Gas and Diesel Total Gallons from Fuel Master Onsite: Unleaded: 36,670.67

Diesel: 8,025.18

Total: 44,395.85

Citywide Gas and Diesel Total Price from Wex Offsite: Unleaded: \$ 17,639.99

Diesel: \$ 14,097.11

Totals: \$ 31,737.10

Citywide Gas and Diesel Total Gallons from Wex Offsite: Unleaded: 8,338.06

Diesel: 5,286.44

Total: 13,624.50

Fuel Purchases Onsite: Deliveries: Unleaded 32,141 total gallons
Diesel 8,012 total gallons

Fuel Cost Unleaded: \$2.0665 per gallon (Tri-Star last delivery on 03-25-19)

Fuel Cost Diesel: \$ 2.122 per gallon (Dean Oil last delivery)

Garage Vehicle Repair Totals: \$ 97.77

Garage Fuel Use Totals: 69.72 Gallons fuel, total cost \$128.87

Randy Reese
Fleet Manager

Street and City Garage Committee Meeting

City Garage Monthly Report

For the April of 2019

City Wide Vehicle Expense Totals: \$ 197,031.67

Requisitions turned into Finance Department: \$ 181,823.9626

Total number of Work Orders: 424

Total number of Work Order hours: 837.45

Total Parts Cost: \$ 39,364.43

Total Tire Cost: \$ 19,338.60

Total Aims Unit Cost: \$ 1,426.10

Total Labor Cost Billed to Gas & Water: \$ 1,162.70

Outside Work: \$ 3,945.45

City Wide Gas and Diesel Totals Price from **Fuel Master Onsite:**
Unleaded: \$ 79,176.75
Diesel: \$ 15,639.41
Total: \$ 94,816.16

City Wide Gas and Diesel Total Gallons from **Fuel Master Onsite:**
Unleaded: 36,421.35
Diesel: 7,373.52
Total: 43,794.87

Citywide Gas and Diesel Total Price from **Wex Offsite:**
Unleaded: \$ 20,335.01
Diesel: \$ 16,188.92
Totals: \$ 36,523.93

Citywide Gas and Diesel Total Gallons from **Wex Offsite:**
Unleaded: 8,551.43
Diesel: 6,023.94
Total: 14,575.37

Fuel Purchases Onsite: **Deliveries:** Unleaded 36,421.35 total gallons
Diesel 7,373.52 total gallons

Fuel Cost Unleaded: \$ 2.226 per gallon (Dean Oil last delivery on 04/26/19)

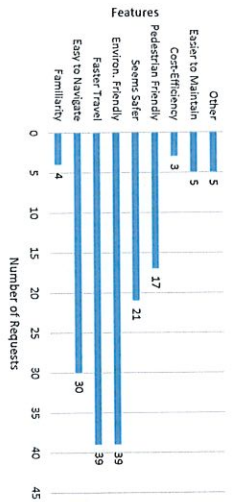
Fuel Cost Diesel: \$ 2.1799 per gallon (Kimbrow Oil last delivery on 04/23/19)

Garage Vehicle Repair Totals: \$ 11.92

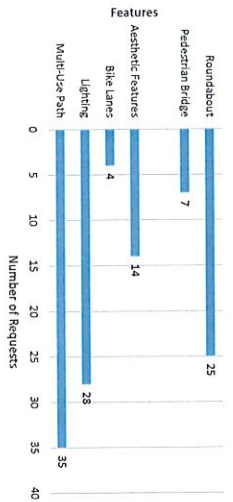
Garage Fuel Use Totals: 141.04 Gallons fuel, total cost \$ 302.43

Randy Reese
Fleet Manager

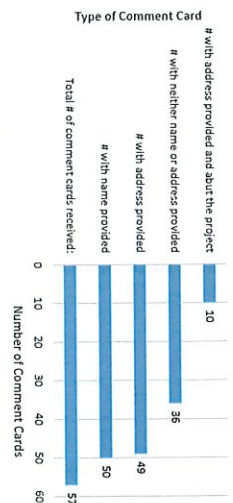
Two Most Important Factors



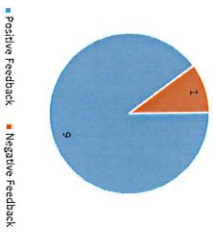
What Other Features?



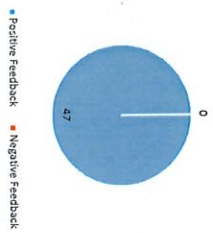
Summary of Comment Cards Received



Own Property Along Project



Own Property Off Project
Or No Address Given



April 22, 2019 3:00

Street Committee

Projects Update

Capital Projects Update

- Whitfield Rd Public Meeting / Comments Received (Jeff Bryant)
- Sidewalk Project (Jeff Bryant)
- Paving Schedule (Jeff Bryant)
- Edmondson Ferry Intersection (Chris Cowan)
- Dunlop International (Chris Cowan)
- Trenton Meriwether (Chris Cowan)

Miscellaneous Projects Update

- TACTICS Traffic Signal Control Software (Chris Cowan)
- Intergovernmental Service Agreement - IGSA (Chris Cowan)
 - Traffic Signal Maintenance
 - Pavement Marking
 - Street Sign Manufacturing and Maintenance

ORDINANCE ????????

AN ORDINANCE OF THE CITY OF CLARKSVILLE AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO CONDUCT NEGOTIATIONS AND TO ENTER AN AGREEMENT FOR PURCHASE OF EASEMENTS AND/OR RIGHTS OF WAY, OR SHOULD NEGOTIATIONS FAIL, TO PURSUE CONDEMNATION THROUGH USE OF EMINENT DOMAIN FOR ACQUISITION OF PROPERTY FOR A PUBLIC PURPOSE, FOR THE SPOT INTERSECTION IMPROVEMENTS PROJECT - TRENTON ROAD AND MERIWETHER ROAD

WHEREAS, the Clarksville City Council finds that improvements to roads and intersections within the City are a vital component to the proper function of the transportation system and enhanced quality of life for city residents; and

WHEREAS, the Clarksville City Council finds it to be in the public interest to acquire easements and / or right of way rights for the purpose of constructing improvements to Trenton Road and Meriwether Road.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Mayor, acting through the City Attorney or his designee, may negotiate and enter into an agreement for the purchase of any necessary property rights from affected property owners for the Spot Intersection Improvement Project - Meriwether Road and Trenton Road, and further, that if agreement cannot be reached on a reasonable purchase price in a timely manner, then the Mayor, acting through the City Attorney or his designee, and on behalf of the City of Clarksville, is hereby authorized to exercise the right of eminent domain and institute a condemnation action in the appropriate court for acquisition of any necessary property rights from affected property owners for the Spot Intersection Improvement Project - Meriwether Road and Trenton Road, and said negotiations, acquisitions, and /or exercise of the right of eminent domain should be performed in compliance with Tennessee Department of Transportation policies and the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act.

Mayor

ATTEST:

City Clerk

FIRST READING:

SECOND READING:

EFFECTIVE DATE:

ORDINANCE ????????

AN ORDINANCE OF THE CITY OF CLARKSVILLE AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO CONDUCT NEGOTIATIONS AND TO ENTER AN AGREEMENT FOR PURCHASE OF EASEMENTS AND/OR RIGHTS OF WAY, OR SHOULD NEGOTIATIONS FAIL, TO PURSUE CONDEMNATION THROUGH USE OF EMINENT DOMAIN FOR ACQUISITION OF PROPERTY FOR A PUBLIC PURPOSE, FOR THE WHITFIELD ROAD IMPROVEMENTS PROJECT

WHEREAS, the Clarksville City Council finds that improvements to roads and intersections within the City are a vital component to the proper function of the transportation system and enhanced quality of life for city residents; and

WHEREAS, the Clarksville City Council finds it to be in the public interest to acquire easements and / or right of way rights for the purpose of constructing improvements to Whitfield Road and Needmore Road.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Mayor, acting through the City Attorney or his designee, may negotiate and enter into an agreement for the purchase of any necessary property rights from affected property owners for the Whitfield Road Improvements Project, and further, that if agreement cannot be reached on a reasonable purchase price in a timely manner, then the Mayor, acting through the City Attorney or his designee, and on behalf of the City of Clarksville, is hereby authorized to exercise the right of eminent domain and institute a condemnation action in the appropriate court for acquisition of any necessary property rights from affected property owners for the Whitfield Road Improvements Project, and said negotiations, acquisitions, and /or exercise of the right of eminent domain should be performed in compliance with Tennessee Department of Transportation policies and the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act.

Mayor

ATTEST:

City Clerk

FIRST READING:

SECOND READING:

EFFECTIVE DATE:

ORDINANCE ????????

AN ORDINANCE OF THE CITY OF CLARKSVILLE AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO CONDUCT NEGOTIATIONS AND TO ENTER AN AGREEMENT FOR PURCHASE OF EASEMENTS AND/OR RIGHTS OF WAY, OR SHOULD NEGOTIATIONS FAIL, TO PURSUE CONDEMNATION THROUGH USE OF EMINENT DOMAIN FOR ACQUISITION OF PROPERTY FOR A PUBLIC PURPOSE, FOR THE TYLERTOWN-OAKLAND ROAD IMPROVEMENTS PROJECT

WHEREAS, the Clarksville City Council finds that improvements to roads and intersections within the City are a vital component to the proper function of the transportation system and enhanced quality of life for city residents; and

WHEREAS, the Clarksville City Council finds it to be in the public interest to acquire easements and / or right of way rights for the purpose of constructing improvements to Tylertown Road and Oakland Road.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Mayor, acting through the City Attorney or his designee, may negotiate and enter into an agreement for the purchase of any necessary property rights from affected property owners for the Tylertown-Oakland Road Improvements Project, and further, that if agreement cannot be reached on a reasonable purchase price in a timely manner, then the Mayor, acting through the City Attorney or his designee, and on behalf of the City of Clarksville, is hereby authorized to exercise the right of eminent domain and institute a condemnation action in the appropriate court for acquisition of any necessary property rights from affected property owners for the Tylertown-Oakland Road Improvements Project, and said negotiations, acquisitions, and /or exercise of the right of eminent domain should be performed in compliance with Tennessee Department of Transportation policies and the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act.

Mayor

ATTEST:

City Clerk

FIRST READING:
EFFECTIVE DATE:

SECOND READING: