



**CLARKSVILLE URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION**

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AGENDA

**For the Technical Coordinating Committee and the Executive Board of the
Clarksville Urbanized Area Metropolitan Planning Organization**

Date: Friday, June 4, 2021
Time: 9:30 a.m.
Location: Virtual Meeting – linked to www.CUAMPO.com website home page
Executive Board in person meeting at RPC lower conference room

1. Review, discussion and adoption of the minutes from the April 15, 2021 meeting;
2. Review, discussion and adoption of Resolution 2021-08 to amend the 2045 MTP and associated short conformity determination report for ID #517, SR-237/Rossview Road, to change the termini from “East of International Blvd to east of Hayes Lane” to “East of International Blvd to east of Kirkwood Road” and to change the project description to add sidewalks. The termini change shortens the project from 3.4 miles to 3.1 miles;
3. Review, discussion and adoption of Resolution 2021-09 to amend the FY2020-FY2023 TIP and associated short conformity determination report for TIP project #71, SR-237/Rossview Road, to change the termini from “East of International Blvd to east of Hayes Lane” to “East of International Blvd to east of Kirkwood Road” and to change the project description to add sidewalks. The termini change shortens the project from 3.4 miles to 3.1 miles;
4. Review, discussion and adoption of Resolution 2021-10 to amend the FY2020-FY2023 TIP for CTS budget revisions;
5. Review and discussion of the KYTC SHIFT/Boost Point Process in prioritizing projects;
6. Federal update by Sean Santalla, FHWA-TN;
7. Update by Marc Corrigan, TDEC, on air quality;
8. New Business – members of the public and/or MPO members;
9. Adjourn.

Clarksville Urbanized Area
Metropolitan Planning Organization (MPO)'s
Joint Technical Coordinating Committee and Executive Board Meeting
April 15, 2021 @ 10:00 am

Virtual Meeting/GoToMeet.com

Members Present:

Nick Powell*	Montgomery County Mayor
Mayor Pitts*	City of Clarksville Mayor
Mayor Jarvis*	Mayor of Oak Grove
John Mahre*	Rep. Christian County, KY
Ian Preston*	Rep. Tennessee Dept. of Transportation (TDOT)
Thomas Witt*	Rep. Kentucky Transportation Cabinet (KYTC)
Bryan Collins*	Greater Nashville Regional Council (GNRC)
Paul Nelson*	CTS
Steve Bourne*	Rep. City of Hopkinsville
Bernadette Dupont	FHWA-KY
Jennifer Carrier	FHWA
Darrin Grenfell	FHWA-KY
Jennifer Marshall	TDOT
Marc Corrigan	TDEC
Chasity Bell	TDOT
Robert Etter	TDOT
Jonathan Wellemeyer	TDOT
Nick Hall	KYTC Region 2
Troy Hearn	KY SPAN
Jonathan Russell	TDOT
Scott Graves	CTS
Simchah Edwards	TDOT
Mary Connelly	WSP Consultants
Rochelle Carpenter	TDOT
Daniel Capparella	GNRC
Kimery Grant	TDOT
Chris Cowan	City Engineer
Whitney Sullivan	Neel-Schaffer
Thomas Witt	KYTC
Sean Santalla	FHWA-TN
Elizabeth Watkins	FHWA-TN
Michael Tindzley	Citizen
Jeff Tyndall	RPC
Stan Williams	MPO
Jill Hall	MPO

*Voting members

Mr. Williams indicated to the members by Governor Lee's Order 78 that conducting the meeting by electronic means was necessary to protect the health, safety, and welfare of everyone in light of the COVID-19 outbreak. He stated the protocol on how the virtual meeting would be run and asked that everyone in attendance to type their comments in the chat box throughout the meeting

and they will be addressed prior to the vote. He then turned the meeting over to Mayor Pitts, Executive Board Chairman.

Mayor Pitts called the meeting to order and thanked everyone for their attendance of the virtual meeting. He began with the first item on the agenda: the review, discussion and adoption of the minutes from the January 21, 2021 meeting. There were no comments to the minutes. Mr. Mahre made the motion to adopt the minutes and Mr. Nelson seconded the motion. The minutes were adopted unanimously.

Item #2 on the agenda was the review, discussion and adoption of Resolution 2021-06 to amend the FY2020-FY2023 TIP for a new TIP project #15, KY-115, from I-24 to Anderson Road, to improve and widen with center turn lane. Mr. Williams stated this project is a Kentucky project and less than a mile of it is within the MPO planning area. The portion within the MPO planning area was considered exempt for air quality and no conformity determination report was required by the IAC. Mr. Nelson made the motion to approve Resolution 2021-06 and Mr. Hall seconded the motion. The Resolution was adopted unanimously.

Item #3 on the agenda was the review, discussion and endorsement of Resolution 2021-07 for CTS's Safety Plan (Public Transit Agency Safety Plan – PTASP). Mr. Williams said CTS's Safety Plan was approved by TDOT in June 2020 and is a federal requirement. The Safety Plan has been modified into the MTP and TIP. Mr. Nelson stated the Safety Plan consisted of safety management, risk management and policies for safety and is in compliance with all federal regulations. Mr. Mahre made the motion to approve Resolution 2021-07 and Mr. Collins seconded the motion. The Resolution was adopted unanimously.

Item #4 on the agenda was the review and discussion of the KYTC CHAF sponsorship of projects by the MPO. Mr. Williams said the MPO is sponsoring the same three projects that it did in FY2019. The MPO submitted two projects, Walter Garrett Lane and Hugh Hunter Road, into the CHAF system to be considered in the future at the request of Mayor Jarvis. Mayor Jarvis asked that the MPO drop the priority #3, new route from Gate 4, and add in its place the Hugh Hunter Road project. She said there was a greater need for this project to reduce congestion and for safety concerns. Ms. Hall said she would make the changes in the KYTC SHAFT system.

Item #5 on the agenda was an update by Mr. Williams on the Covid relief funds. Mr. Williams stated he received a letter dated February 4th from Commissioner Bright listing the available covid relief funds of over \$800,000 for the Montgomery County/Clarksville area. Mr. Williams said there needed to be further discussions with the Mayors, Street Dept. and Highway Dept to decide how to best allocate the funds to a project. He said due to time restraints on when the funds must be spent, it's better to allocate to an existing project that is entering the ROW or CONST phase. Mr. Williams asked Mr. Witt if KYTC was allocating any of their Covid relief funds to the smaller MPOs. Mr. Witt said no, not at this time.

Item #6 on the agenda was an update on the bike/ped traffic counts by Mr. Williams. He said the MPO has been working with the TDOT Bike Coordinator to get infrared equipment to count both bike and pedestrians. The plan to set up points in front of APSU at 8th Street, University Blvd, and Home Street. Once the counts are completed, he is hopeful the MPO area will qualify for funding. He is planning the counts will begin end of Summer or early Fall.

Item #7 on the agenda was the update by Sean Santalla for FHWA-TN. Mr. Santalla said the Covid relief funds have priorities for the use of funding, how this will be reflected in the TIP, and the quick turnaround requirement. It is important for the MPOs to keep FHWA abreast of their decisions. The FY2021 RAISE Grant, formerly the TIGER grant program, published a notice of funding opportunity to apply for \$1 billion in discretionary grant funding. The maximum amount to apply for is \$25 million. The deadline to submit an application is July 12, 2021. The FHWA is tracking the reauthorization of funding and the census data with the Clarksville MPO close to the population threshold.

Item #8 on the agenda was the Bike / Health presentation by Bernadette Dupont for FHWA-KY. Ms. Dupont gave an excellent presentation on the correlation between health and biking/activity. The report showed both KY and TN needs to improve their overall health score, with KY rating 43/50 states and TN rating 44/50 states. Ms. Dupont introduces the bike/ped coordinators for the following agencies:

Darrin Grenfell – FHWA/KY; Sean Santalla – FHWA/TN; Rochelle Carpenter – TDOT, Troy Hearn – Health Program Administrator/KY; KYTC position is currently vacant. The presentation is on the home page of the MPO website, www.cuamppo.com. Ms. Hall sent the presentation out to the TCC and Executive Board.

Item #9 was an update by Marc Corrigan, TDEC, on air quality. Mr. Corrigan said that the proposed Federal Register notice for the Montgomery County Limited Maintenance Plan is still in EPA's signature chain. He said that Montgomery County Bi-County Landfill did apply and awarded the replacement of three heavy-duty trucks through the VW mitigation settlement. Mr. Corrigan said the next funding through the VW mitigation settlement is for electric vehicle (EV) charging station will be released in the end of the 2nd to beginning of the 3rd quarter; in order to establish buildout infrastructure along the interstate system at 50 mile intervals.

Item #10 was new business from members of the public and/or MPO members. Mr. Williams said the next meeting will be May 13, 2021 at 2:00 pm to amend the MTP and TIP and corresponding short conformity determination report for TIP project #71, SR-237/Rossvie Road. Mr. Preston, TDOT, said that CTS was awarded the Urban Transportation Block Grant (UTBG) from TDOT for their Strategic Plan and WSP Consultants were selected. Ms. Dupont provided information for the May 18th, KY Nature's Call to Action IV conference through the Chat box and said if you needed more info to email her.

Item #11 Mayor Pitts thanked the members for their service to their community and adjourned the meeting.

Dated: January 21, 2021

Mayor Joe Pitts, Chairman
MPO Executive Board

RESOLUTION 2021-08
APPROVING AN AMENDMENT TO THE 2045 METROPOLITAN TRANSPORTATION
PLAN (MTP) WITH THE ASSOCIATED CONFORMITY DETERMINATION REPORT
(CDR) FOR THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING
ORGANIZATION (MPO)

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Clarksville Urbanized Area; and

WHEREAS, on January 17, 2019 the MPO adopted the 2045 Metropolitan Transportation Plan (MTP) as a blueprint for transportation investments based on a series of stated community goals, financial capability and environmental considerations; and

WHEREAS, the MPO has worked cooperatively with TDOT to amend the termini and project description to Project ID #517, SR-237/Rossvie Road, in the 2045 MTP on Table 11.4 Stage II (2027-2036), page 11/8 and page 11/26.

Project ID #517, SR-237/Rossvie Road information changes as follows:

- a. Termini - changed from "east of International Blvd to east of Hayes Lane" to "east of International Blvd to east of Kirkwood Road."
- b. Length decreased from 3.4 miles to 3.1 miles;
- c. Total cost estimate remained the same at \$31,210,000 (the funds reduced by the length shortening is required for the added sidewalks);
- d. Project description changed by adding "Sidewalks will be provided";

WHEREAS, members of the Interagency Consultation agreed that this amendment is nonexempt from air quality conformity and required the associated CDR be provided for the 2045 MTP to meet the federal transportation conformity requirements in 40 CFR Part 93.

WHEREAS, the locally developed Participation Plan has been followed. The 14 - day public review period began on May 19, 2021 and ended June 2, 2021. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment 2 and the associated CDR to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does approve Amendment 2 of the 2045 MTP and the associated CDR of the Clarksville Urbanized Area.

Resolution Approved: June 4, 2021

Mayor Joe Pitts, Chairman
Clarksville Urbanized Area MPO

2045

Clarksville
Urbanized Area

CHAPTER 11

continued

TABLE 11.10 2045 MTP ROADWAY PROJECTS WITH FREIGHT BENEFITS

ID	STAGE	ROUTE	LOCATION	IMPROVEMENT
304	Stage II	SR-48 (Trenton Rd)	SR-13/US79 (Wilma Rudolph Blvd) to SR-374	Widen from 2 to 5 Lanes
401	Stage II	New Roadway	Fair Brook Place to Needmore Rd	New 3 Lane Roadway
402	Stage II	Professional Park Dr Ext	Extension to Cardinal Ln	New 2 Lane Roadway
403	Stage II	International Blvd Ext	SR-237 (Rossvlew Rd) to SR-76 to Trough Springs Rd	New 2 Lane Roadway
405	Stage II	SR-374 (Richvlew Rd) Ext	SR-12 (Madison St) to US 41A Bypass	New 4 Lane Roadway
406	Stage II	Kennedy Ln Ext	Extension to Meriwether Rd	New 2 Lane Roadway
409	Stage II	8th St connector	Needmore Rd to Patterson Ln	New 2 Lane Roadway
411	Stage II	SR-374 (Richview Rd)	Memorial Dr to US 41A (Madison St)	Widen from 3 to 5 Lanes
504	Stage II	SR 13/48	River Road to Old Highway 48	Center Turn Lane
508	Stage II	I-24	@ Exit 8 EB Off Ramp	Widen to 2 Lanes
514	Stage II	Tylertown Road	Trenton Rd to Oakland Rd	Widen to 4 Lanes
517	Stage II	SR-237 (Rossvlew Rd)	East of International Blvd to east of Kirkwood Rd	Widen from 2 to 5 Lanes with Sidewalks
202	Stage III	US 41A Bypass (Ashland City Rd)	US 41A/SR-112 to SR-13	Widen from 2/3 to 5 Lanes
205	Stage III	Hugh Hunter/ Gritton Church Rd	KY-911 (Thompsonville Ln) to Allen Rd	Reconstruction
303	Stage III	Needmore Rd	Hazelwood Rd to SR-236 (Tiny Town Rd)	Reconstruct with CTL
305	Stage III	Whitfield Rd/ Old Trenton Rd	Needmore Rd to SR-374	Reconstruct with CTL
404	Stage III	Dixie Bee Rd Ext	Sango Rd to US 41A	New 2 Lane Roadway
407	Stage III	SR-236 (Tiny Town Rd) Ext	Extension to Meriwether Rd	New 2 Lane Roadway
408	Stage III	New Roadway	9th St to 10th St	New 2 Lane Roadway

Source: NSI, CUAMPO

Clarksville Metropolitan Planning Area | 2045 Metropolitan Transportation Plan

2045

Clarksville Urbanized Area

CHAPTER 11

New Amd 2
6/4/21

continued

TABLE 11.4 2045 MTP STAGED IMPROVEMENT PROGRAM - STAGE II (2027-2036)

ID	MODE	ROUTE	LOCATION	PROJECT DESCRIPTION	PROJECT COST (\$000)	CONFORMITY STATUS
409	Roadway	8th St connector	Needmore Rd to Peterson Ln	New 2 Lane Roadway	\$17,718	Non-Exempt
411	Roadway	SR-374 (Richview Rd)	Memorial Dr to US 41A (Madison St)	Widen from 3 to 5 Lanes	\$8,621	Non-Exempt
504	Roadway	SR 13/48	River Road to Old Highway 48	Center Turn Lane	\$6,426	Non-Exempt
508	Roadway	I-24	@ Exit 8 EB Off Ramp	Widen to 2 Lanes	\$9,106	Non-Exempt
514	Roadway	Tylertown Road	Trenton Rd to Oakland Rd	Widen to 4 Lanes	\$18,319	Non-Exempt
517	Roadway	SR-237 (Rossvlew Rd)	East of International Blvd to east of Kirkwood Rd	Widen from 2 to 5 Lanes with sidewalks	\$31,210	Non-Exempt
Line Item	Roadway	Various	Various	Enhancement	\$5,245	Exempt
Line Item	Roadway	Various	Various	Safety	\$26,226	Exempt
Line Item	Roadway	Various	Various	Bridge	\$72,121	Exempt
Line Item	Roadway	Various	Various	Overlay	\$52,452	Exempt
Line Item	Roadway	Various	Various	Maintenance	\$7,868	Exempt
Line Item	Roadway	Various	Various	Reconstruction	\$98,347	Exempt
Line Item	Transit	--	--	CTS Funding	\$90,969	Exempt
Total Stage II					\$720,350	

Old Amd 2
6/4/21

2045

Clarksville Urbanized Area

CHAPTER 11

continued

TABLE 11.10 2045 MTP ROADWAY PROJECTS WITH FREIGHT BENEFITS

ID	STAGE	ROUTE	LOCATION	IMPROVEMENT
304	Stage II	SR-48 (Trenton Rd)	SR-13/US79 (Wilma Rudolph Blvd) to SR-374	Widen from 2 to 5 Lanes
401	Stage II	New Roadway	Fair Brook Place to Needmore Rd	New 3 Lane Roadway
402	Stage II	Professional Park Dr Ext	Extension to Cardinal Ln	New 2 Lane Roadway
403	Stage II	International Blvd Ext	SR-237 (Rossvie Rd) to SR-76 to Trough Springs Rd	New 2 Lane Roadway
405	Stage II	SR-374 (Richview Rd) Ext	SR-12 (Madison St) to US 41A Bypass	New 4 Lane Roadway
406	Stage II	Kennedy Ln Ext	Extension to Meriwether Rd	New 2 Lane Roadway
409	Stage II	8th St connector	Needmore Rd to Patterson Ln	New 2 Lane Roadway
411	Stage II	SR-374 (Richview Rd)	Memorial Dr to US 41A (Madison St)	Widen from 3 to 5 Lanes
504	Stage II	SR 13/48	River Road to Old Highway 48	Center Turn Lane
508	Stage II	I-24	@ Exit 8 EB Off Ramp	Widen to 2 Lanes
514	Stage II	Tylertown Road	Trenton Rd to Oakland Rd	Widen to 4 Lanes
517	Stage II	SR-237 (Rossvie Rd)	International Blvd to Hayes Ln	Widen from 2 to 5 Lanes
202	Stage III	US 41A Bypass (Ashland City Rd)	US 41A/SR-112 to SR-13	Widen from 2/3 to 5 Lanes
205	Stage III	Hugh Hunter/ Gritton Church Rd	KY-911 (Thompsonville Ln) to Allen Rd	Reconstruction
303	Stage III	Needmore Rd	Hazelwood Rd to SR-236 (Tiny Town Rd)	Reconstruct with CTL
305	Stage III	Whitfield Rd/ Old Trenton Rd	Needmore Rd to SR-374	Reconstruct with CTL
404	Stage III	Dixie Bee Rd Ext	Sango Rd to US 41A	New 2 Lane Roadway
407	Stage III	SR-236 (Tiny Town Rd) Ext	Extension to Meriwether Rd	New 2 Lane Roadway
408	Stage III	New Roadway	9th St to 10th St	New 2 Lane Roadway

Source: NSI, CUAMPO

Clarksville Metropolitan Planning Area | 2045 Metropolitan Transportation Plan

March 2020

11 | 2

2045

Clarksville Urbanized Area

CHAPTER 11

Old Amd 2
5/13/21

continued

TABLE 11.4 2045 MTP STAGED IMPROVEMENT PROGRAM - STAGE II (2027-2036)

ID	MODE	ROUTE	LOCATION	PROJECT DESCRIPTION	PROJECT COST (\$000)	CONFORMITY STATUS
409	Roadway	8th St connector	Needmore Rd to Peterson Ln	New 2 Lane Roadway	\$17,718	Non-Exempt
411	Roadway	SR-374 (Richview Rd)	Memorial Dr to US 41A (Madison St)	Widen from 3 to 5 Lanes	\$8,621	Non-Exempt
504	Roadway	SR 13/48	River Road to Old Highway 48	Center Turn Lane	\$6,426	Non-Exempt
508	Roadway	I-24	@ Exit 8 EB Off Ramp	Widen to 2 Lanes	\$9,106	Non-Exempt
514	Roadway	Tylertown Road	Trenton Rd to Oakland Rd	Widen to 4 Lanes	\$18,319	Non-Exempt
517	Roadway	SR-237 (Rossvlew Rd)	International Boulevard to Hayes Ln	Widen from 2 to 5 Lanes	\$31,210	Non-Exempt
Line Item	Roadway	Varlous	Varlous	Enhancement	\$5,245	Exempt
Line Item	Roadway	Varlous	Varlous	Safety	\$26,226	Exempt
Line Item	Roadway	Varlous	Varlous	Bridge	\$72,121	Exempt
Line Item	Roadway	Varlous	Varlous	Overlay	\$52,452	Exempt
Line Item	Roadway	Varlous	Varlous	Maintenance	\$7,868	Exempt
Line Item	Roadway	Varlous	Varlous	Reconstruction	\$98,347	Exempt
Line Item	Transit	--	--	CTS Funding	\$90,969	Exempt
Total Stage II					\$720,350	

RESOLUTION 2021-09

APPROVING AMENDMENT 6 FOR THE FY2020-FY2023 TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED CONFORMITY DETERMINATION REPORT (CDR) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION(MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2020-FY2023 TIP for TIP# 71, SR237/Rossvie Road to change the termini, project length and project description.

- a. Termini - changed from “east of International Blvd to east of Hayes Lane” to “east of International Blvd to east of Kirkwood Road.”
- b. Length decreased from 3.4 miles to 3.1 miles;
- c. Project description changed by adding “Sidewalks will be provided”;
- d. Total cost estimate remained the same at \$31,210,000 (the funds reduced by the decrease in length is required for the added sidewalks);

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is nonexempt from air quality conformity and required the associated CDR be provided for the FY2020-FY2023 TIP to meet the federal transportation conformity requirements in 40 CFR Part 93; and

WHEREAS, the locally developed Participation Plan has been followed. The 14 - day public review period began on May 19, 2021 and ended June 2, 2021. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment 6 and the associated CDR to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization’s Executive Board does approve Amendment 6 of the FY2020-FY2023 TIP and the associated CDR of the Clarksville Urbanized Area.

Resolution Approved: June 4, 2021

Mayor Joe Pitts, Chairman
Clarksville Urbanized Area MPO

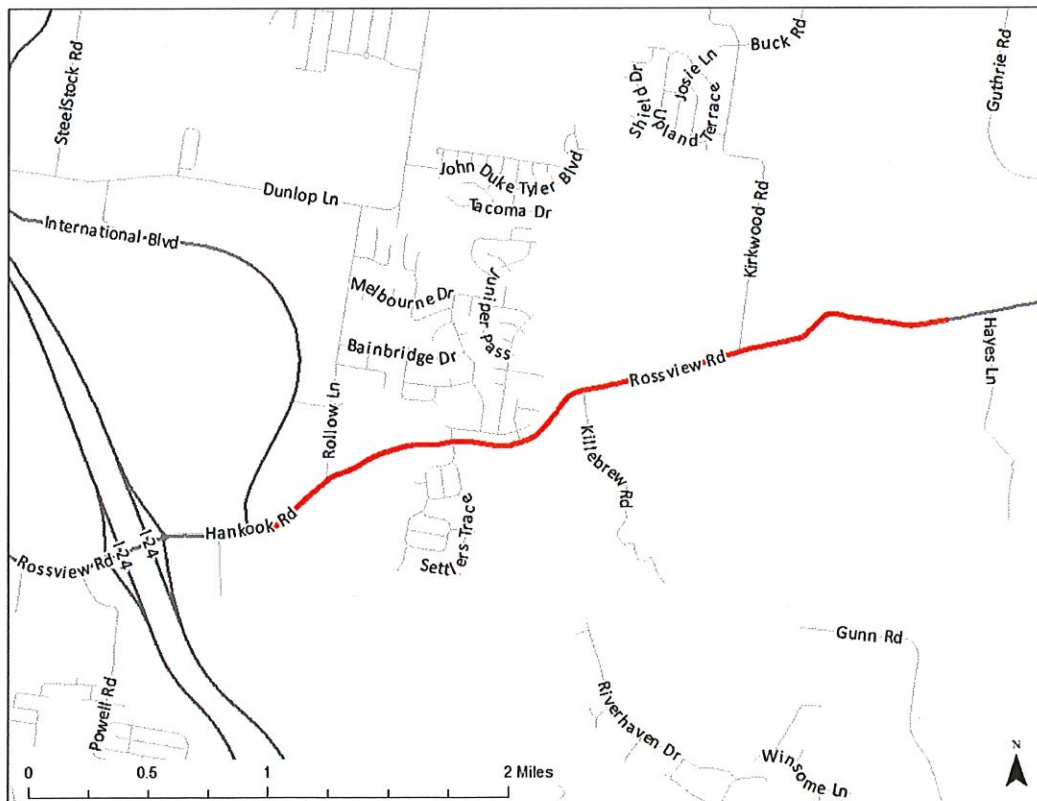
CUAMPO

New
Amd# 6
6-4-21

TIP #	71	TDOT/KYTC	130293.00	Priority	A	Lead Agency	Montgomery Co
County	Montgomery	Length	3.1 mi	MTP#	Table 11.4 pg11/7; ID#517	Conformity Status	Non-Exempt
Route/Project Name	SR-237/ Rossvie Road					Total Project Cost	\$31,210,000
Termini or Intersection	from east of International Blvd to east of Kirkwood Road						
Project Description	Rossvie Rd-widen from 2 lanes to 4/5 lanes from east of International Blvd to east of Kirkwood Road then transition back to 2 lane. Sidewalks will be provided.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	PE/N	LOCAL	1,000,000			1,000,000
2021	PE/D	LOCAL	2,000,000			2,000,000
2022	ROW	LOCAL	3,000,000			3,000,000

Remarks	Amendment Number	6	Adjustment Number	0
Amd1-add to TIP 030520 Amd6-change termini to east of Kirkwood Rd per Nick Powell 041521				



CUAMPO

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	PE/N	LOCAL	1,000,000			1,000,000
2021	PE/D	LOCAL	2,000,000			2,000,000
2022	ROW	LOCAL	3,000,000			3,000,000



Tennessee Funding Table 3

(By Year of Expenditure)	As of 6/4/21 No changes for Amendment 6			
Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 120,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 7,824,000.00	\$ 5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 19,202,044.00	\$12,502,044.00	\$14,702,044.00	\$17,002,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$563,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$113,605.00	\$2,493,545.00	\$1,350,523.00
Local /Match	\$ 17,229,399.00	\$ 5,125,511.00	\$ 6,675,511.00	\$ 4,250,511.00
Total	\$ 53,544,713.00	\$19,694,045.00	\$34,033,005.00	\$28,130,281.00
Amount Programmed to be Spent				
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 120,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 7,824,000.00	\$ 5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 8,800,000.00	\$ -	\$ -	\$16,500,000.00
Congestion Mitigation&AirQualityImprvmt (CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$563,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$113,605.00	\$2,493,545.00	\$1,350,523.00
Local /Match	\$ 14,628,888.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 4,125,000.00
Total	\$ 40,542,158.00	\$ 4,066,490.00	\$15,655,450.00	\$27,502,726.00
Amount Remaining				
Federal Land Access Program (FLAP)	\$ -	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ -	\$ -	\$ -	\$ -
State Surface Transportation Block Grant (S-STBG)	\$ -	\$ -	\$ -	\$ -
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ -	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ -	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 10,402,044.00	\$12,502,044.00	\$14,702,044.00	\$ 502,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Project (HSIP)	\$ -	\$ -	\$ -	\$ -
HPP				
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$ -	\$ -	\$ -	\$ -
Local /Match	\$ 2,600,511.00	\$ 3,125,511.00	\$ 3,675,511.00	\$ 125,511.00
Total	\$ 13,002,555.00	\$15,627,555.00	\$18,377,555.00	\$ 627,555.00

RESOLUTION 2021-10

APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Transportation Improvement Program (TIP) is prepared every 4 years, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects reviewed by the Technical Coordinating Committee (TCC) and then recommended to the Executive Board to be advanced during the program period; and

WHEREAS, to amend TIP #24, Support Facilities & Equipment for FY2021 by removing 5307 funds in the amount of \$15,000 total funds with \$12,000 federal, \$1,500 state match and \$1,500 local match; adding FY2021 5339 funds in the amount of \$20,000 total funds with \$16,000 federal, \$2,000 state match and \$2,000 local match; for FY2022 decrease 5307 funds by \$5,000 total funds showing remaining amount as \$10,000 total funds, \$8,000 federal funds, \$1,000 state match, and \$1,000 local match; and

WHEREAS, to amend TIP #26, Support Vehicles by removing FY2021 and FY 2022 5307 funds each in the amount of \$30,000 total funds with \$24,000 federal, \$3,000 state match and \$3,000 local match; and add FY2022 5339 funds with \$70,000 total funds with \$56,000 federal, \$7,000 state match and \$7,000 local match; and

WHEREAS, to amend TIP #35, Operating Assistance (Tennessee) for FY2021 by increasing 5307 funds from \$4,330,510 to \$5,000,000 total funds with \$3,500,000 federal, \$500,000 state match and \$500,000 local match. For FY2022 by increasing 5307 funds from \$4,417,120 to \$5,849,334 total funds with \$3,349,176 federal, \$1,016,884 TN State match and \$1,483,274 local match; and

WHEREAS, to amend TIP #58, Non Fixed Route ADA Paratransit Service by increasing FY2022 5307 funds from \$441,712 to \$624,000 total funds with \$624,000 federal, \$0 state match and \$0 local match; and

WHEREAS, to amend TIP #62, Preventive Maintenance by decreasing FY2022 funds from \$795,635 to \$758,698 total funds with \$758,698 federal, \$0 state match and \$0 local match. This is an increase in federal 5307 funds from \$636,508 to \$758,698 due to no state or local match; and

WHEREAS, to amend TIP #72, Transit Buses by removing FY2021 5339 funds in the amount of \$289,417,000 total funds with \$231,534 federal, \$28,941 state match and \$28,942 local match; and add FY2023 5339 funds with \$722,420 total funds with \$577,936 federal, \$72,242 state match and \$72,242 local match, add FY2023 5307 funds with \$306,000 total funds with \$244,800 federal, \$30,600 state match, and \$30,600 local match; and

WHEREAS, the locally developed Public Participation Plan has been followed in the development of the amendment to the TIP;

WHEREAS, the Interagency Consultation Committee (IAC) agreed that the project was exempt from conformity; therefore, no conformity determination was required for the amendment; and

WHEREAS, the Technical Coordinating Committee members do acknowledge that the TIP must be a financially constrained document and agree that said actions are appropriate and consistent with the FY2020-2023 TIP.

NOW, THEREFORE BE IT RESOLVED, that the Executive Board of the Clarksville Urbanized Area Metropolitan Planning Organization does hereby adopt this amendment #7 to be made part of the FY2020-2023 TIP.

Resolution Approval Date: June 4, 2021

Authorized Signature:

Mayor Joe Pitts, Chairperson
MPO Executive Board

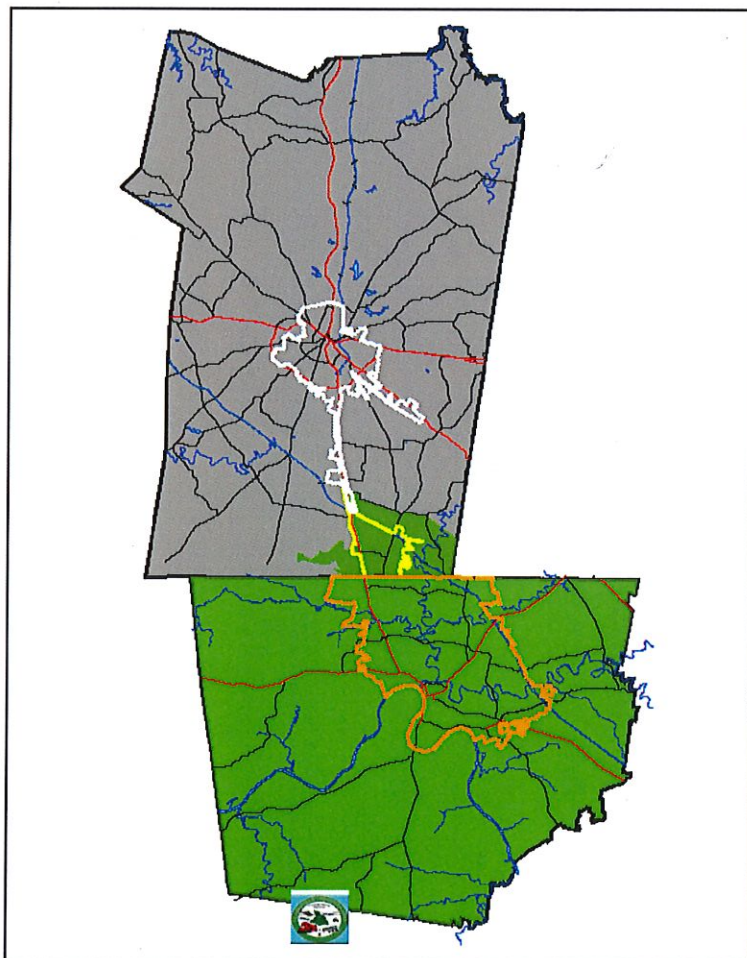
CUAMPO

New
Amend 7
6-4-21

TIP #	24	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Facilities & Equipment					Total Project Cost	\$60,000
Termini or Intersection	Administration Building and Transit Centers						
Project Description	Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	15,000	12,000	1,500	1,500
2021	ACQUIRE	5339	20,000	16,000	2,000	2,000
2022	ACQUIRE	5307	10,000	8,000	1,000	1,000
2023	ACQUIRE	5307	15,000	12,000	1,500	1,500

Remarks	Amendment Number	7	Adjustment Number	0
Amd7-perCTS-add FY2021 5339 funds and remove 5307 funds; FY2022 decrease funds				



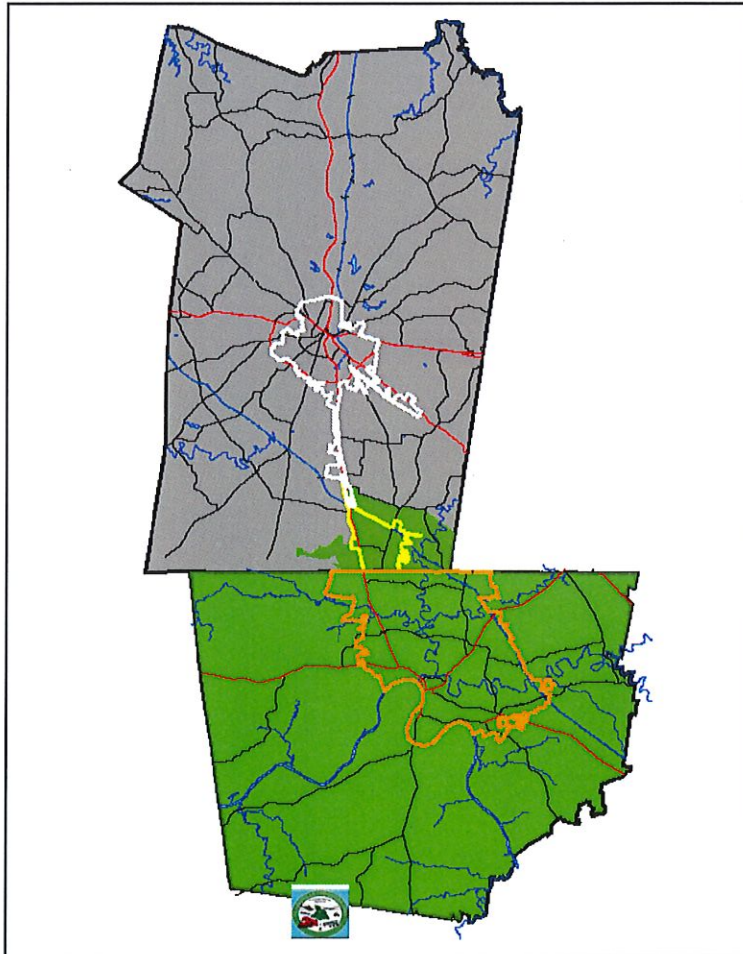
CUAMPO

Old
Amend 7
6-4-21

TIP #	24	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Facilities & Equipment					Total Project Cost	\$60,000
Termini or Intersection	Administration Building and Transit Centers						
Project Description	Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	15,000	12,000	1,500	1,500
2021	ACQUIRE	5307	15,000	12,000	1,500	1,500
2022	ACQUIRE	5307	15,000	12,000	1,500	1,500
2023	ACQUIRE	5307	15,000	12,000	1,500	1,500

Remarks	Amendment Number	0	Adjustment Number	0



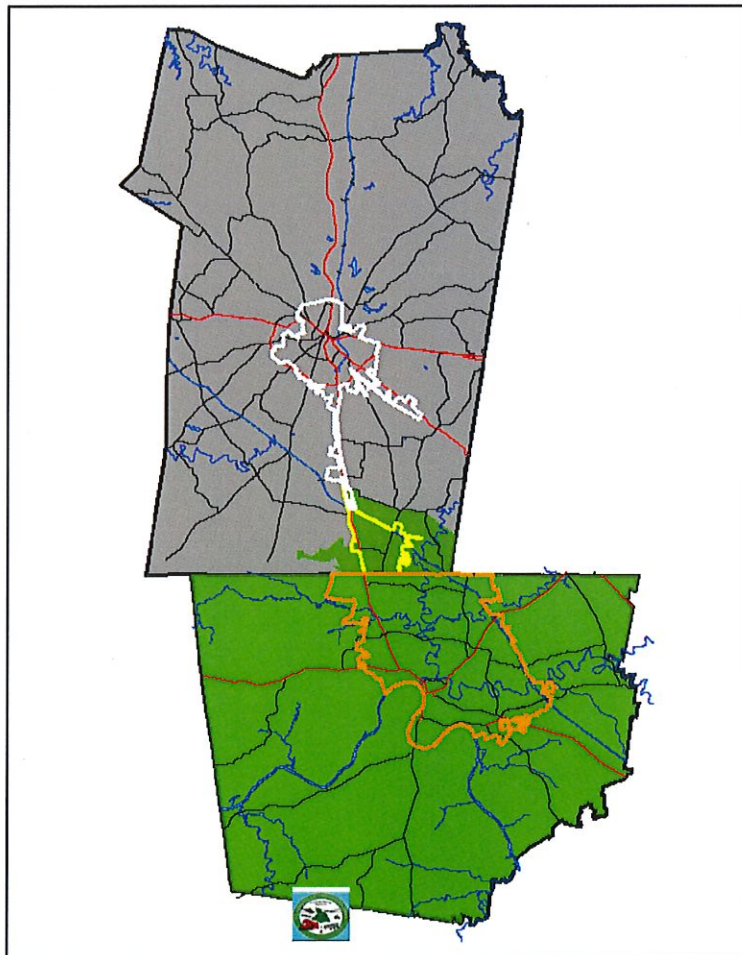
CUAMPO

New
Amend. 7,
6-4-21

TIP #	26	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Vehicles					Total Project Cost	\$130,000
Termini or Intersection	System-wide						
Project Description	Purchase replacement support vehicles						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	30,000	24,000	3,000	3,000
2021	ACQUIRE	5307	0	0	0	0
2022	ACQUIRE	5339	70,000	56,000	7,000	7,000
2023	ACQUIRE	5307	30,000	24,000	3,000	3,000

Remarks	Amendment Number	7	Adjustment Number	0
Amd7-perCTS-decrease 2021 funds; 2022 add 5339 funds and remove 5307 funds.				



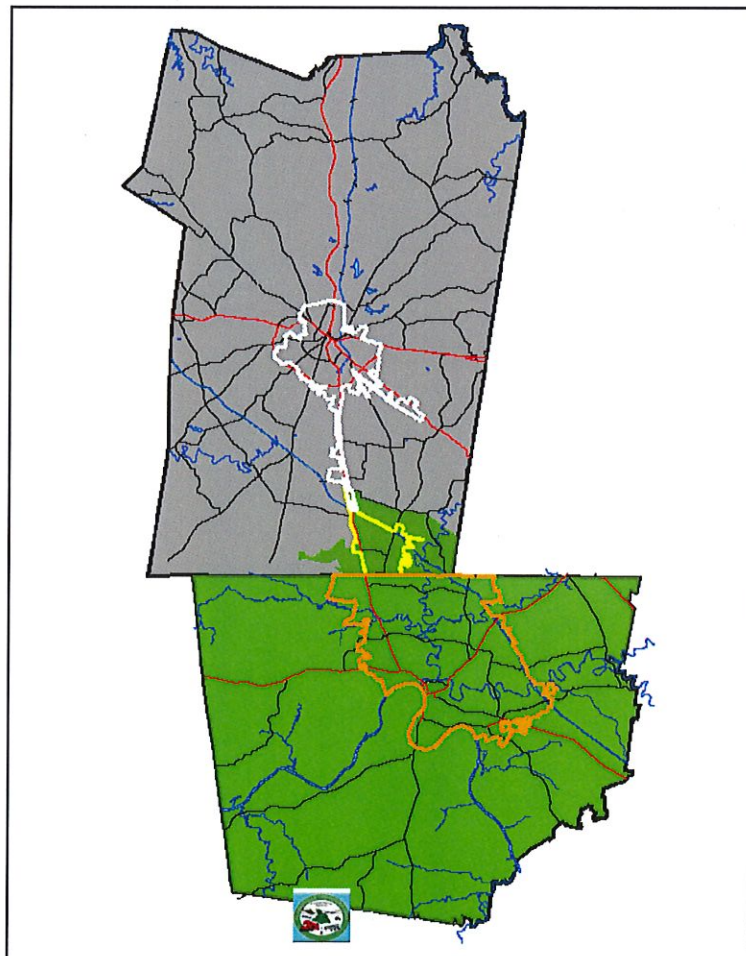
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Old
Amend. 7
6-4-21

TIP #	26	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Vehicles					Total Project Cost	\$120,000
Termini or Intersection	System-wide						
Project Description	Purchase replacement support vehicles						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	30,000	24,000	3,000	3,000
2021	ACQUIRE	5307	30,000	24,000	3,000	3,000
2022	ACQUIRE	5307	30,000	24,000	3,000	3,000
2023	ACQUIRE	5307	30,000	24,000	3,000	3,000

Remarks	Amendment Number	0	Adjustment Number	0



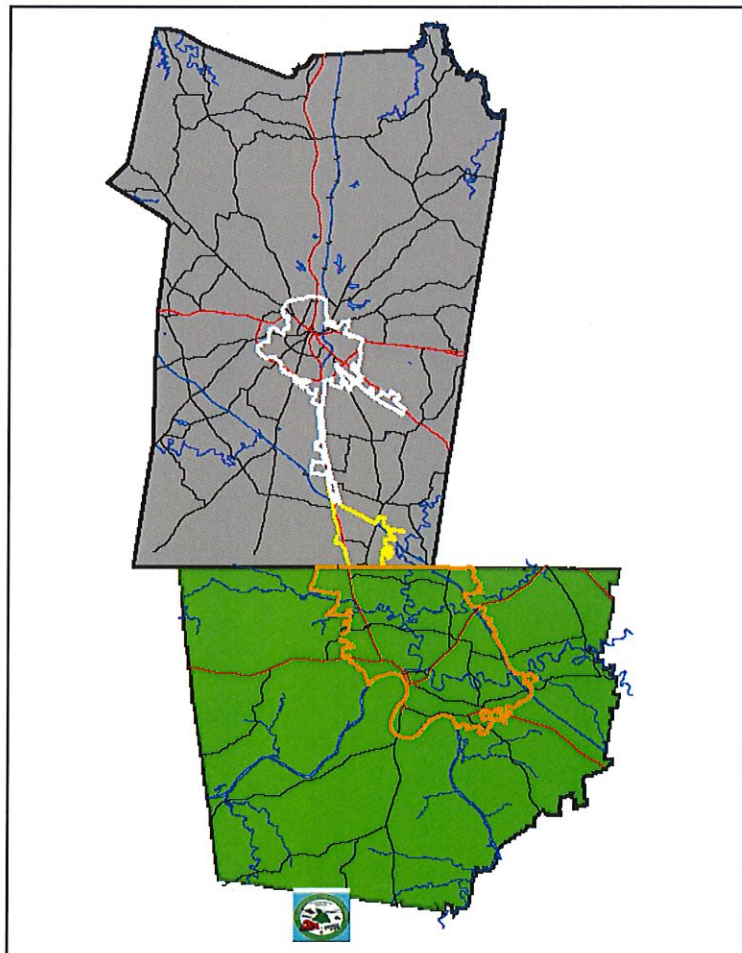
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New
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6-4-21

TIP #	35	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Operating Assistance (Tennessee)					Total Project Cost	\$18,890,796
Termini or Intersection							
Project Description	Operating Assistance (Tennessee)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	5,000,000	3,500,000	500,000	500,000
2022	OPERATIONS	5307	5,849,334	3,349,176	1,016,884	1,483,274
2023	OPERATIONS	5307	4,505,462	2,252,731	1,126,365	1,126,365

Remarks	Amendment Number	7	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020 Admin Modification 7-per CTS -FY2022, FY2023 increase funds 012121 Amd7-per CTS-FY2021 increase funds; FY2022 increase funds 060421				



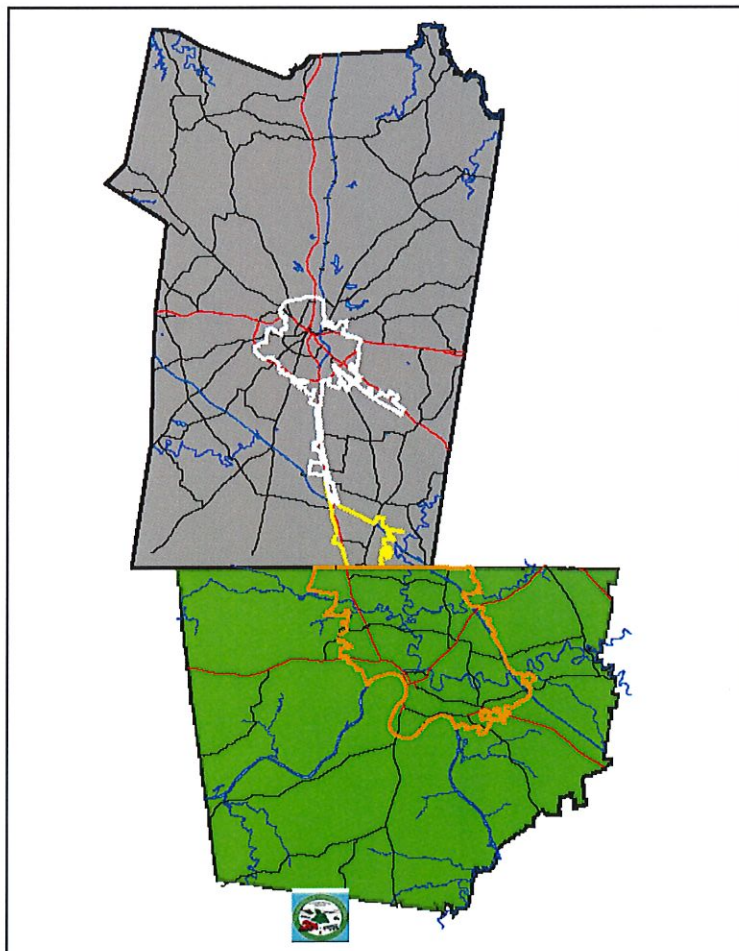
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Old
Amend 7
6-4-21

TIP #	35	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Operating Assistance (Tennessee)					Total Project Cost	\$16,789,092
Termini or Intersection							
Project Description	Operating Assistance (Tennessee)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	4,330,510	3,024,206	306,304	1,000,000
2022	OPERATIONS	5307	4,417,120	2,208,560	1,104,280	1,104,280
2023	OPERATIONS	5307	4,505,462	2,252,731	1,126,365	1,126,365

Remarks	Amendment Number	0	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020 Admin Modification 7-per CTS -FY2022, FY2023 increase funds 012121				



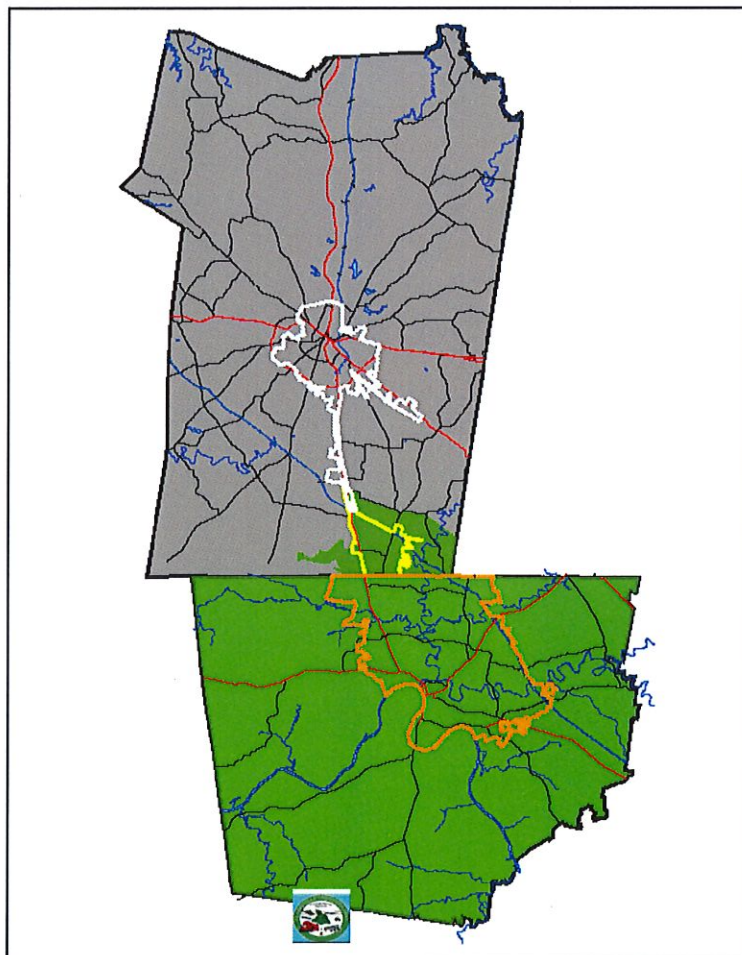
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New
Amend. 7
6-4-21

TIP #	58	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Non Fixed Route ADA Paratransit Service					Total Project Cost	\$2,141,382
Termini or Intersection	System wide as needed						
Project Description	Paratransit Services available system wide						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	355,611	284,489	35,561	35,561
2021	OPERATIONS	5307	711,225	675,663	17,781	17,781
2022	OPERATIONS	5307	624,000	624,000	0	0
2023	OPERATIONS	5307	450,546	360,437	45,054	45,055

Remarks	Amendment Number	7	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Modification 7 per CTS-FY2022, FY2023 increase funds 012121 Amd7-per CTS-FY2022 increase funds 060421				



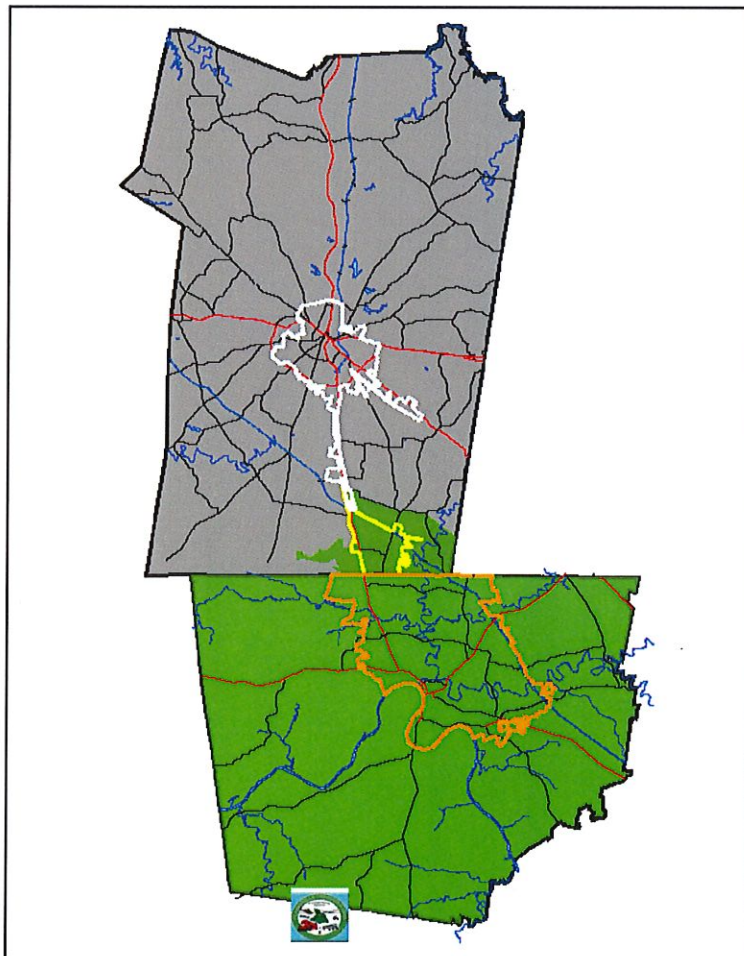
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Old
Amend. 7
6-4-21

TIP #	58	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Non Fixed Route ADA Paratransit Service					Total Project Cost	\$1,959,094
Termini or Intersection	System wide as needed						
Project Description	Paratransit Services available system wide						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	355,611	284,489	35,561	35,561
2021	OPERATIONS	5307	711,225	675,663	17,781	17,781
2022	OPERATIONS	5307	441,712	353,370	44,171	44,171
2023	OPERATIONS	5307	450,546	360,437	45,054	45,055

Remarks	Amendment Number	0	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Modification 7-per CTS-FY2022, FY2023 Increase funds 012121				



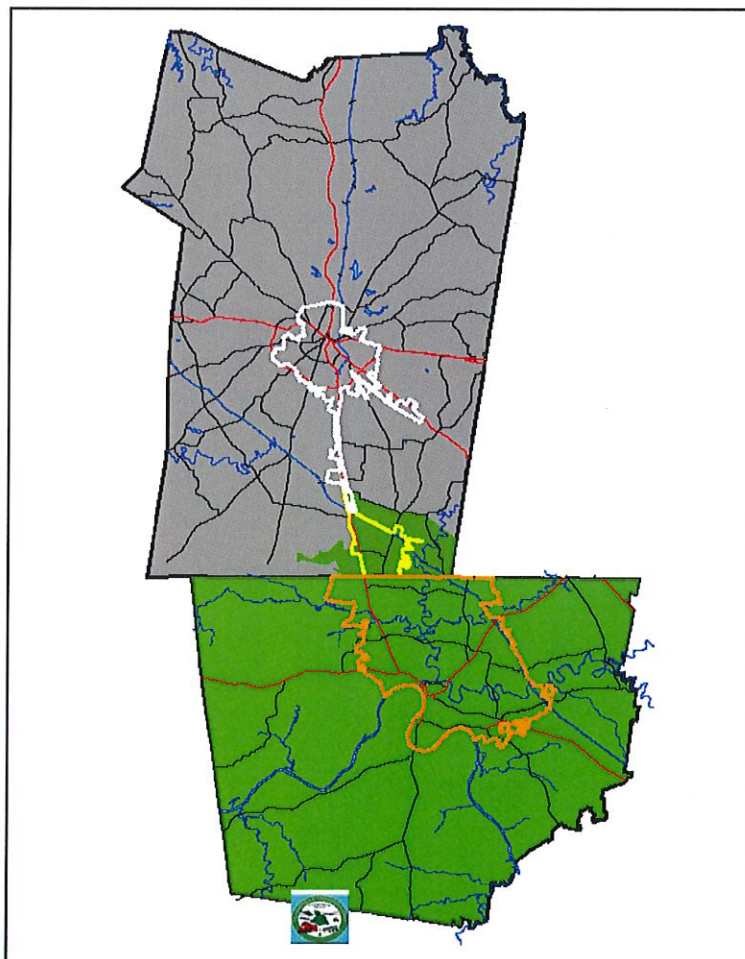
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New
Amend. 7
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TIP #	62	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Preventive Maintenance					Total Project Cost	\$3,109,060
Termini or Intersection	System wide						
Project Description	Preventive Maintenance Work						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	795,635	636,508	79,563	79,564
2021	OPERATIONS	5307	759,092	721,012	19,040	19,040
2022	OPERATIONS	5307	758,698	758,698	0	0
2023	OPERATIONS	5307	795,635	636,508	79,563	79,564

Remarks	Amendment Number	7	Adjustment Number	3
Admin Modification 3 per CTS-FY2021 decrease in 5307 funding 7/2020 Amd7-per CTS- FY2022 decrease in total funds, but increase in 5307 federal funds 060421				



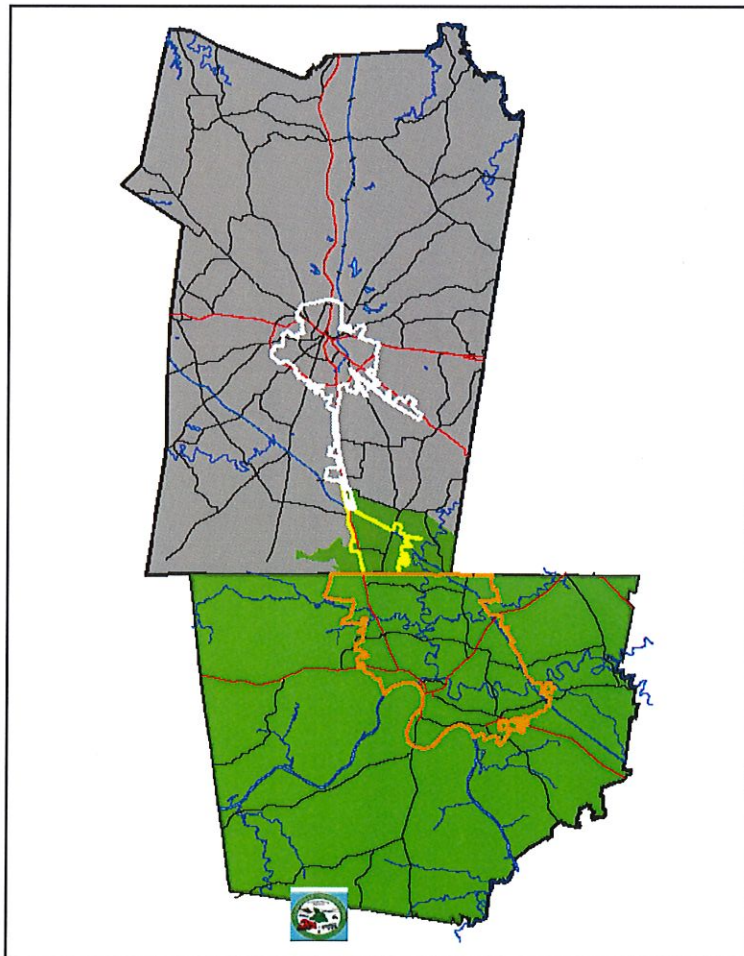
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Old
Amend. 7
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TIP #	62	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Preventive Maintenance					Total Project Cost	\$3,145,997
Termini or Intersection	System wide						
Project Description	Preventive Maintenance Work						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	795,635	636,508	79,563	79,564
2021	OPERATIONS	5307	759,092	721,012	19,040	19,040
2022	OPERATIONS	5307	795,635	636,508	79,563	79,564
2023	OPERATIONS	5307	795,635	636,508	79,563	79,564

Remarks	Amendment Number	0	Adjustment Number	3
Admin Modification 3 per CTS-FY2021 decrease in 5307 funding 7/2020				



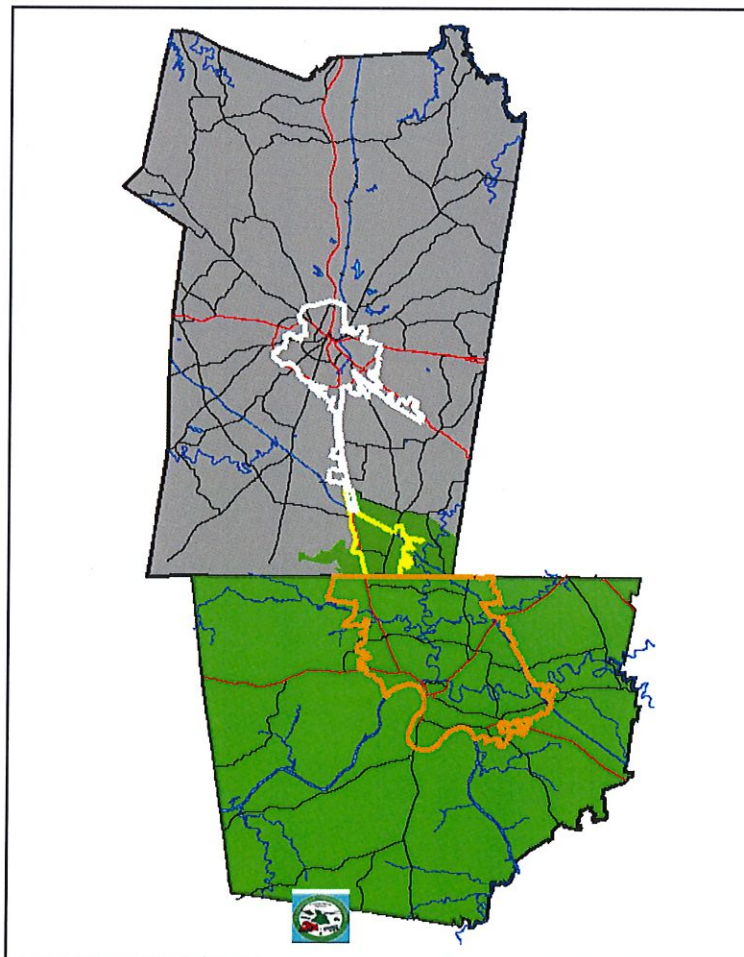
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New
Amend. 7
6-4-21

TIP #	72	TDOT/KYTC		Priority	A	Lead Agency	Clarksville
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Transit Buses					Total Project Cost	\$4,508,420
Termini or Intersection	System-wide as needed						
Project Description	Purchase replacement and expansion fixed route buses (hybrid or diesel)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	0	0	0	0
2022	ACQUIRE	5307	0	0	0	0
2023	ACQUIRE	5339	722,420	577,936	72,242	72,242
2023	ACQUIRE	5307	306,000	244,800	30,600	30,600

Remarks	Amendment Number	7	Adjustment Number	0
2020- \$1,980,000 flexed CMAQ/5307 total funds; \$1,500,000 5307 total funds Amd7-per CTS-FY2021 decrease 5339 funds; FY 2023 add 5339 and 5307 funds				



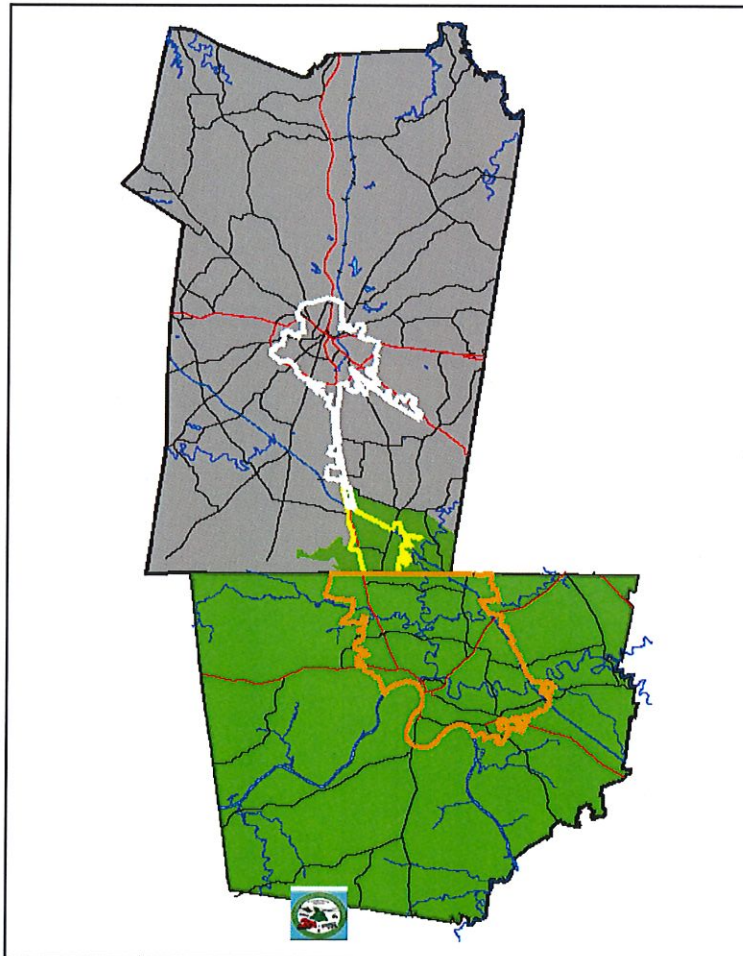
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Old
Amend 7
6-4-21

TIP #	72	TDOT/KYTC		Priority	A	Lead Agency	Clarksville
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Transit Buses					Total Project Cost	\$9,391,412
Termini or Intersection	System-wide as needed						
Project Description	Purchase replacement and expansion fixed route buses (hybrid or diesel)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307/flexed CMAQ	1,980,000	1,584,000	198,000	198,000
2020	ACQUIRE	5307	1,500,000	1,200,000	150,000	150,000
2021	ACQUIRE	5339	289,417	231,534	28,941	28,942
2022						

Remarks	Amendment Number	0	Adjustment Number	0
*2023- \$0.00 total funding				



New
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Clarksville Transit System

Table 4

NEW June 4, 2021

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,038,879.00	\$ 1,391,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 697,936.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 19,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 87,242.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 19,716.00	\$ 173,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 87,242.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,780,870.00	\$ 7,734,095.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,038,879.00	\$ 1,391,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 697,936.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 19,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 87,242.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 19,716.00	\$ 173,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 87,242.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,780,870.00	\$ 7,734,095.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

New
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FTA-5310	\$	-	\$	-	\$	-	\$	-
State Operating	\$	-	\$	-	\$	-	\$	-
State 5307 Capital Match	\$	-	\$	-	\$	-	\$	-
State 5307 / CMAQ flexed	\$	-	\$	-	\$	-	\$	-
State 5339 Match	\$	-	\$	-	\$	-	\$	-
State 5310 Match	\$	-	\$	-	\$	-	\$	-
Local Operating	\$	-	\$	-	\$	-	\$	-
Local 5307 Capital Match	\$	-	\$	-	\$	-	\$	-
Local 5307 / CMAQ flexed	\$	-	\$	-	\$	-	\$	-
Local 5339 Match	\$	-	\$	-	\$	-	\$	-
Local 5310 Match	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-

* 5307 for Kentucky is Operating Assistance Only

Old
Amend. 7
6-4-21

Clarksville Transit System	Table 4		OLD June 4, 2021	
Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,208,560.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,636,399.00	\$ 1,672,059.00	\$ 1,147,009.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 743,534.00	\$ 120,000.00	\$ 120,000.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,104,280.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 66,786.00	\$ 146,949.00	\$ 143,375.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 92,941.00	\$ 15,000.00	\$ 15,000.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,412,506.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 66,787.00	\$ 146,951.00	\$ 143,378.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 92,942.00	\$ 15,000.00	\$ 15,000.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,169,842.00	\$ 7,474,531.00	\$ 6,705,675.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,208,560.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,636,399.00	\$ 1,672,059.00	\$ 1,147,009.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 743,534.00	\$ 120,000.00	\$ 120,000.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,104,280.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 66,786.00	\$ 146,949.00	\$ 143,375.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 92,941.00	\$ 15,000.00	\$ 15,000.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,412,506.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 66,787.00	\$ 146,951.00	\$ 143,378.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 92,942.00	\$ 15,000.00	\$ 15,000.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,169,842.00	\$ 7,474,531.00	\$ 6,705,675.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

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FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only

KYTC'S STRATEGIC HIGHWAY INVESTMENT FORMULA FOR TOMORROW (SHIFT) OVERVIEW AND BOOST POINT DISTRIBUTION INFORMATION

SHIFT is a data- driven process to allocate funding for Kentucky transportation priorities for the KYTC Highway Plan. It allows input at the local and district level, provides transparency, and establishes confidence in future federal and state infrastructure investments. The top priorities of the SHIFT process is to improve safety, preserve existing infrastructure through asset management, reduce congestion, encourage economic growth and spend tax dollars wisely.

The MPO first considers the data-driven component of project scores calculated by KYTC based on available quantitative data. The MPO reaches out to local officials and District 2 staff to discuss the project scoring and if the projects with the highest scores reflect the greatest needs in the MPO area, or if the project needs the boost points. The MPO then considers the following local priorities in addition to KYTC's and the MPO's joint priorities and assigns points to each project based on the project's ability to address these local priorities:

- The project's ranking in the MPO's Metropolitan Transportation Plan
- Consistency of the project with the MPO's Metropolitan Transportation Plan
- Consistency of the project with local comprehensive/master plans
- Project's ability to improve safety, access, and mobility for transit and non-motorized traffic.

MPO Prioritization 06/04/21					
Rank	Cost	Sponsor	ROUTE	ID Number	Description
1	\$ 875,000.00	MPO	KY 115	2-80103.00	Address safety issues by installing interchange lighting at I-24 at KY115
2	\$ 15,271,000.00	MPO	KY 115	IP20070037	Address safety and congestion by widening from KY 911 to I-24
3	\$ 13,250,000.00	MPO	Hugh Hunter Road	IP20070039	Address safety and congestion by widening from KY115 to KY/TN state line (connects to Allen Rd in TN) and sidewalks added.
1	\$ 9,129,000.00	HDO	KY 911	IP20060084 2-180	Address safety and congestion by widening from US41-A to KY 115
2	\$ 18,015,000.00	HDO	KY 115	IP20070034 2-8954	Address safety and congestion by widening from I-24 to Anderson Rd.

(KYTC intends to let KY911 this year, but will sponsor it if needed)

CO-Central office

HDO - Hwy District Office

The MPO's two highest scoring projects from the previous scoring in FY2017-FY2018 was the lighting project for KY115 at I-24, and the widening of KY115 from KY911 to I-24. These two projects are the top two sponsored projects again this time, and both address safety and congestion issues. The third sponsored project, Hugh Hunter Road widening, has been added to KYTC's system this year. The MPO, with assistance from KYTC District 2, stakeholders and local agencies, will decide between the three projects on which ones to apply their Boost points to improve their score.

With the addition of the MPO boost points and possibly the District boost points added to the projects that score well, the projects selected for Boost points should move forward in the Highway Plan.

These projects will greatly improve the transportation system within the MPO.