



LEGISLATIVE LIAISON COMMITTEE

JULY 22, 2021

AGENDA

TIME: 1:00 p.m.

LOCATION: City Hall Conference Room

- 1) CALL TO ORDER
- 2) ATTENDANCE
- 3) ADOPTION OF MINUTES: July 13
- 4) TOPICS FOR DISCUSSION AND CONSIDERATION
 1. Discontinue disenfranchising convicted felons by no longer taking away their right to vote or hold public office. *Councilperson Garrett*
 2. Make convicted felons a protected class as it relates to housing and employment discrimination. *Councilperson Garrett*
 3. Put a cap on insulin prices and other living saving medicine. *Councilperson Garrett*
 4. Green Energy and Recycling – grants to encourage expanding existing programs such as funding for additional charging stations on the interstate or other state roads. *Councilperson Reynolds*
 5. Deposit for bottles and plastic like Michigan's program. There have been several attempts in the State of TN to pass a bottle bill, we need to continue the pressure. *Councilperson Reynolds*

[Petition · Gov. Bill Haslam: Pass Tennessee's Bottle Bill & put an end to littering while creating thousands of jobs! · Change.org](#) Over the years, the funds available for TANF has decreased and the state fund has grown,

6. Increased payments for daycare for low-income families (TANF) *Councilperson Reynolds*

[Tennessee TANF reserves will go to needy families, DHS head promises \(tennessean.com\)](http://tennessean.com) The funds pay for daycares, and we have several daycare businesses in Clarksville that operate almost as a non-profit due to low reimbursement rates. If we want to encourage our residents to work or keep them in workplace, we need to support them. TN has been criticized for several years for not dispersing the federal funds and supporting our income vulnerable resident.

7. Increased payments and grants for low-income families for emergency vehicles (TANF) *Councilperson Reynolds*

[State officials withholding \\$732 million of Temporary Assistance for Needy Families \(TANF\) funding – Tennessee Justice Center \(tnjustice.org\)](http://tnjustice.org)

8. Pledge to redistrict the state of TN equitably in the best interest of the residents of Tennessee and not in the best interest of political parties. *Councilperson Reynolds*

9. Medicaid Expansion: The majority of Tennesseans support Medicaid expansion. Our medical facilities are closing due to a lack of resources, Medicaid Expansion would keep our hospitals open and save lives. *Councilperson Reynolds*

[Tennesseans dying waiting on our \\$1.4 billion for Medicaid expansion \(knoxnews.com\)](http://knoxnews.com)

[Medicaid Expansion – Tennessee Justice Center \(tnjustice.org\)](http://tnjustice.org)

10. Expansion of Nashville State Community College *Mayor Pitts*

5) ADJOURNMENT



LEGISLATIVE LIAISON COMMITTEE

JULY 13, 2021

MINUTES

TIME: 1:00 p.m.

LOCATION: City Hall Conference Room

1) **CALL TO ORDER:** The meeting was called to order at 1:00 pm.

2) **ATTENDANCE:**

PRESENT: Stacey Streetman, Chair (Ward 10), Ashlee Evans (Ward 11), Travis Holleman (Ward 7), Jason Knight (Ward 5), Wanda Smith (Ward 6)

ALSO PRESENT: Mayor Pitts, Laurie Matta

3) **DISCUSSION REGARDING CITY'S LEGISLATIVE AGENDA**

- The committee agreed to meet weekly at 1:00 p.m. on the following dates:
 - July 22
 - July 26
 - August 2
 - August 9
 - August 16

- The goal of these meetings is to get input from departments and citizens on what is beneficial for the City of Clarksville. Mayor Pitts recommended the committee prioritize five items to present to legislators and then create a list of items of support or opposition, and a secondary wish list.
 - Chairperson Streetman asked that all agenda requests be sent to her no less than two days prior to the meeting to meet the posting deadline.
- Chairperson Streetman shared what was presented to legislators in previous years and the committee agreed to attach these items to this year's request to ensure legislators are aware these projects are still needed. Each meeting will focus on a particular topic.
- Laurie Matta presented a list of items from Finance for the committee to consider (attached). Ms. Matta will return to further discuss these items at the July 26 meeting.
- Mayor Pitts presented items for the committee to consider (attached).

4) ADJOURNMENT

The meeting was adjourned at 2:00 pm.



CLARKSVILLE CAMPUS EXPANSION

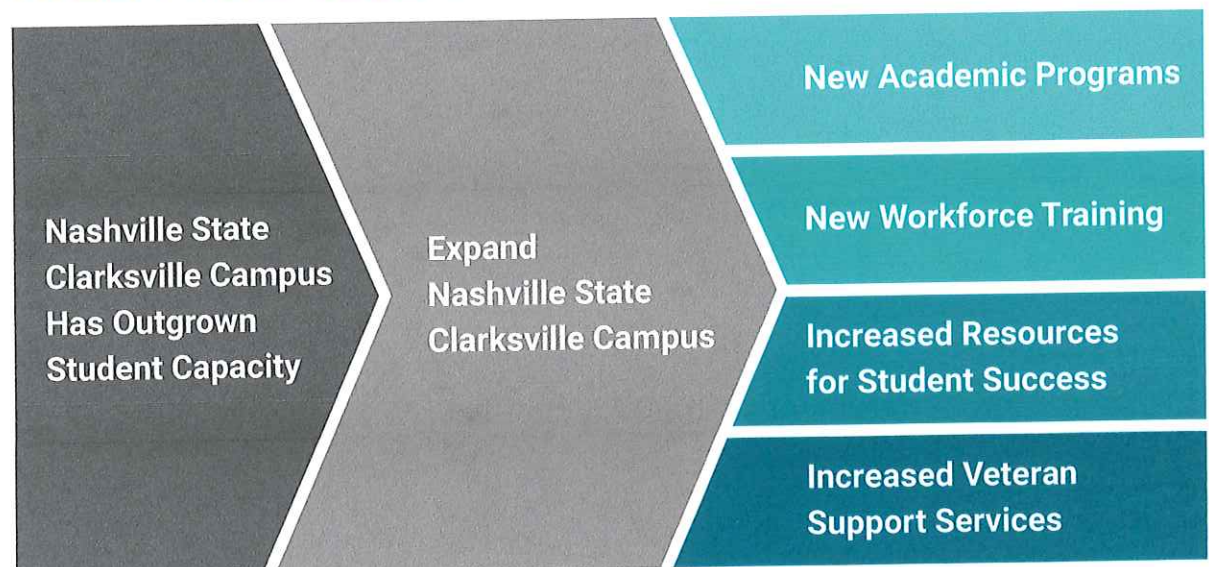


NASHVILLE STATE COMMUNITY COLLEGE CLARKSVILLE CAMPUS EXPANSION

Nashville State has been a dedicated member of the Clarksville-Montgomery County community since 2012. The campus opened with 257 students and enrollment has grown to more than 800. By 2017, the campus exceeded its capacity for serving students; and a four-classroom modular was installed to accommodate demand.

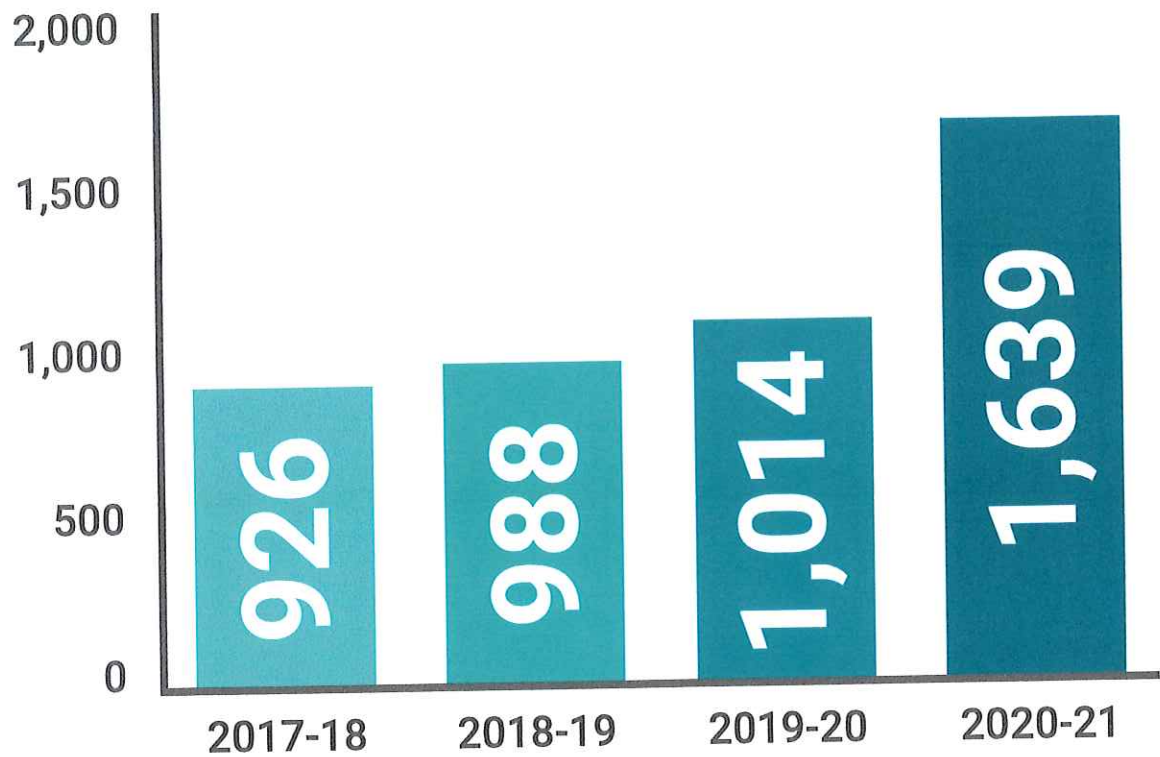
By adding new academic programs and workforce training, as well as expanding resources to support student success, the proposed expansion will create a community-based Center for Higher Education that will allow strategic partnerships with TCAT, CMCSS, Ft. Campbell, and APSU to better meet the needs of the area.

MEETING THE DEMAND

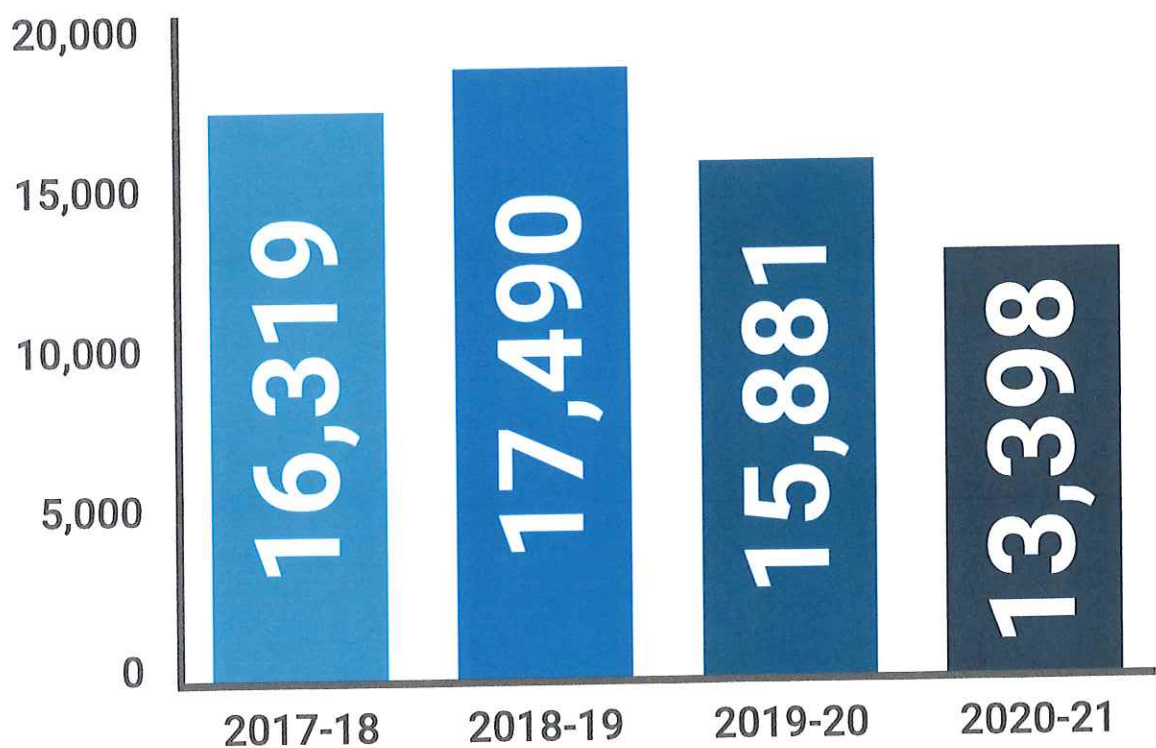


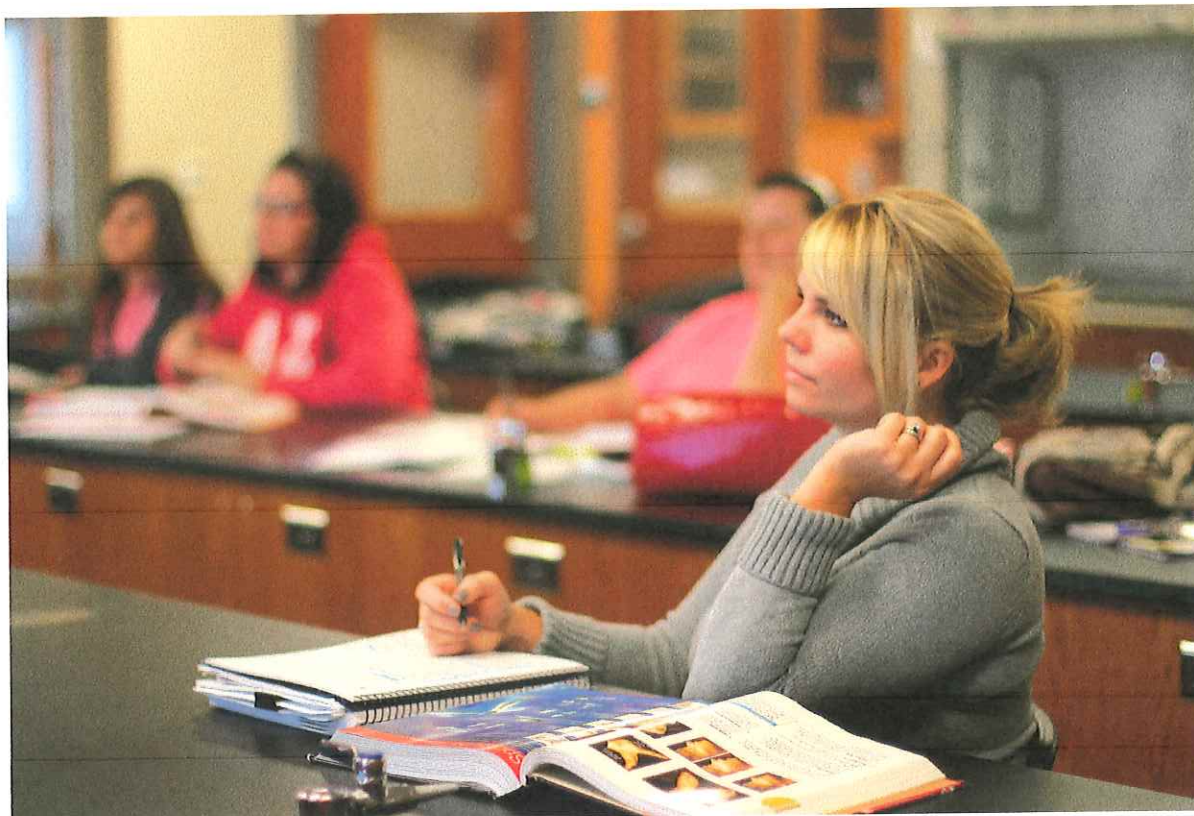
CLARKSVILLE CAMPUS STUDENT PROFILE

Clarksville Campus Headcount (by Academic Year)



Clarksville Campus Credit Hours (by Academic Year)





Top Certificate Programs at Clarksville Campus in 2020-21

- 1 EARLY CHILDHOOD EDUCATION**
- 2 PARALEGAL STUDIES**
- 3 MEDICAL CODING**

Top Associate Degree Programs at Clarksville Campus in 2020-21

- 1 HEALTH SCIENCES (TN TRANSFER / UNIVERSITY PARALLEL)**
- 2 BUSINESS**
- 3 PARALEGAL STUDIES**

CAMPUS

Current

- One science lab
- Three computer labs/classrooms
- Nine faculty offices
- No library
- No tutoring space
- No veterans center
- No multipurpose classroom

Proposed

- Renovation of current campus
- Nursing simulation lab
- Nine new classrooms
- 17 faculty offices
- Four science labs and two prep rooms
- Six computer labs/classrooms
- ADA testing center
- Library with tutoring space
- Veterans center
- Industrial Process Control lab
- Student gathering space
- Multipurpose classroom (seats 100+)
- Expanded parking
- Access road to Wilma Rudolph Blvd.

PROGRAMS

Current

- Tennessee Transfer Programs A.A./A.S.
- Early Childhood Education, A.A.S.
- Business: Logistics A.A.S.
- Paralegal Studies A.A.S.
- Computer Information Technology A.S.
- Industrial Readiness Training

Proposed

- Nursing A.S.N.
- Industrial Process Control A.A.S.
- Computer Programming A.A.S.
- Secondary Education A.S.T.

PARTNERSHIPS

- Early College High School with CMCSS
- Nursing with TCAT
- Grow Your Own Teacher with CMCSS
- Black Male Bridge Program with APSU
- Greater Together CMCSS, APSU, TCAT
- Mechatronics at Fort Campbell

EXPANDED STUDENT SERVICES

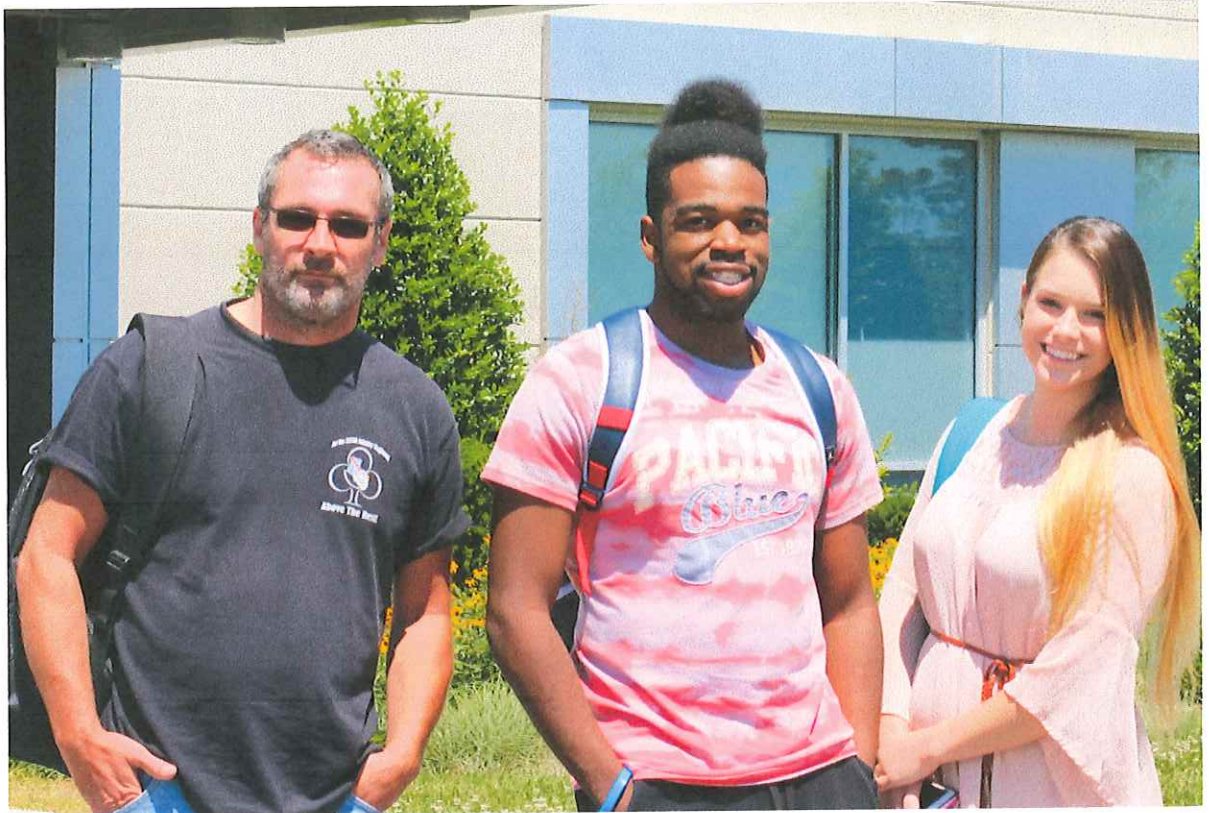
- Veterans lounge
- ADA testing center
- Campus Cupboard food pantry
- Bookstore
- Welcome center
- Tutoring support
- Library and study areas
- Testing for industry certifications

CONCEPT RENDERING – FRONT



CONCEPT RENDERING – BACK





PROJECT OVERVIEW

Renovation

$$20,309 \text{ ft}^2 \text{ (existing building)} - 476 \text{ ft}^2 \text{ (front entry demo)} = 19,833 \text{ ft}^2$$

New Construction

$$72,737 \text{ ft}^2 \text{ (expanded campus)} - 19,833 \text{ ft}^2 \text{ (existing)} = 52,904 \text{ ft}^2$$

COST OF PROJECT

Renovation	19,833 ft ² x \$250/ft ²	=	\$4,958,250
New Construction	52,904 ft ² x \$400/ft ²	=	\$21,161,600
Site Work	8.25 acres x \$300,000/acre	=	\$2,475,000
			<u>\$28,594,850</u>
	5% Contingency	=	\$1,429,743
	Construction Budget		<u>\$30,024,592</u>



NASHVILLE STATE COMMUNITY COLLEGE CAN MEET THE DEMAND

The proposed Center for Higher Education and programs align with growing local needs and will meet the workforce demand in the Clarksville-Montgomery County area. According to the Nashville Chamber of Commerce's 2020 Workforce Study, which included the Clarksville MSA, Healthcare and Information Technology are two of the three highest demand sectors and occupations.

- Nurses at all levels (LPN, RN, and BSN) are one of the most in-demand occupations, with a projected job growth of 2,954 jobs by 2024. The College has worked with TCAT to create an educational pathway.
- Within the Information Technology sector, software coding and development were highlighted as in-demand occupations. Working with CMCSS to possibly create an Early College, with a focus on creating an IT pathway.
- The Tennessee Education and Workforce Maps (2020) indicates Industrial Maintenance and Mechatronics as having the highest demand, with 2,785 projected annual job openings. The College has recently started providing an IPCT certificate on campus.

Without this campus expansion, and labs and student support spaces, it will not be possible to meet these critical workforce and community needs.